

WAAJJIRA AFYAA' IIFI CAFFEE OROMIYAATIIN KAN QOPHAA'E



Waggaa 7^{ffaa} Lak. 2
 የገደድ ዓመት ቁጥር ፪
 7th year No. 2

Finfinnee, Hagayya 2/1991
 ፊንፊን ቤት ፪ ቀን ፲፱፻፺፪
 Finfine, Aug. 8th 1999

MAGALATA OROMIYAA

መ ገ ለ ተ አ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 44-00 የገደድ ዋጋ Unit Price	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 101769 የፖ.ባ.ቁጥር P.O.Box
--	---	--

QABEENTAA
 Labsii Lak 25/1991
 Labsii Bajataa kan Bara 1992
 fuula 1

ማውጫ
 አዋጅ ቁጥር ፳፮/፲፱፻፺፪
 የ1992 በዓ.ም የበጀት አዋጅ
 ገጽ ፩

CONTENT
 Proclamation No. 25/1999
 1992 E.C. Budget Proclamation
 Page 1

**LABSII BAJATA
 HOJIIWWAN MOOTUMMAA
 NAANNOO OROMIYAATHIF
 LABSAME**

Bara bajata 1992tti hojiiwwan
 nii fi tajaajilawwan Naannoo Oromiyaa keessatti adeemsifamaniif bajatni barbaachisaa ta'e raggaasifame hojiirra oolchuun barbaachisaa waan ta'eef;
 Akkaataa Heera Rippublikii Dimokraatawaa Federaala Itoophiyaatti Naannichi bajata isaa akka raggaasisuu fi hojiirra akka oolchu aangoon waan kennameef;
 Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49 (3) (a) tti kan kantti aanu labsameera.

**1. Mata Duree
 Gabaabaa**
 Labsiin kun "Bara bajataa 1992'tti Labsii bajata Mootumma Naannoo Oromiyaa Lakk. 25/1991" jedhamee yaamamuu nidanda'a.

ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

ለ1992 በጀት ዓመት በኦሮሚያ ክልላዊ መንግሥት ሥራዎች አገልግሎት የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ መዋል አስፈላጊ በመሆኑ;
 በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሠራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ;
 በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ 49 (3)(ሀ) መሠረት የሚከተለው ታወጧል።

1. አጭር ርዕስ
 ይህ አዋጅ «የ1992 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር 25/1991» ተብሎ ሊጠቀስ ይችላል።

BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1992 (E.C) fiscal year;
 Whereas, the Regional State is vested under the Consitution of the Federal Democratic Reopublic of Ethiopia with the power to adopt and implemenent its own annual budget;
 NOW THEREFORE, in accordance with Article 49(3)(a) of the Oromia Regional State Constitution it is hereby proclaimed as follows:

1. Short Title
 This Proclamation may be cited as the "1992 (E.C.) Fiscal Year Oromia Regional State budtet Proclamation No. 25/1999"

04/850/00/00	Head 850: History & Culture	565.000	0	0	565.000
04/850/01/00	S.H.1: Culture	365.000	0	0	365.000
04/850/01/01	Study of Oromo Language	150.000			150.000
04/850/01/02	Study of Oromo History	215.000			215.000
04/850/02/00	S.H.2: History	200.000	0	0	200.000
04/850/02/01	Radio Transmitter Build. Construction	200.000			200.000
04/870/00/00	Head 870: Basic Services Dev't.	400.000	4.500.000	0	4.900.000
04/870/01/00	S.H.1: Basic Services Dev't.	400.000	4.500.000	0	4.900.000
04/870/01/01	Wereda Integrated Basic Services	400.000	4.500.000		4.900.000
04/900/00/00	General Development	2.330.100	0	0	2.330.100
04/913/00/00	Head 913: Scince & Technology	114.200	0	0	114.200
04/913/01/01	Oromia Centertal Library	114.200			114.200
04/920/00/00	Head 920: Building Construction	2.215.900	0	0	2.215.900
04/920/01/01	Const. Of Jimma T.I. & T Office	164.000			164.000
04/920/01/02	Retention payment	458.100			458.100
04/920/01/03	Western Hararge Urban Dev't	609.300			609.300
04/920/01/04	Oromia Management Institute	904.100			904.100
04/920/01/05	Construction of Fiche Prisons Adminstration Building.	80.400			80.400

2. *Baraa fi Hamma Bajataa*
Adoolessa 1 bara 1991 irraa eegalee hanga Waxabajjii 30 bara 1992tti kan raawwatu bara bajata waggaa tokkoo keessatti galii Naannoo irraa argamuu fi maallaaqaa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanaatti aanutti:

- (a) Baasii marmaartuuf
Qr. 957,627,472
- (b) Baasii kaappitaalaaf
Qr. 377,024,320
- (c) Ittiin Eeggannaaf
Qr 35.000,000
wal. Qr...1,369,651,792

(Biliyoona tokko Miliyoona dhibba sadii, miliyoona jahatamii sagalii fi kuma dhibba ja'a, kuma shantamii tokko fi dhibba torbaa fi sagaltamii lama) baasii ta'ee akka kafalamu bajatni Naannoo kanaa labsii kanaan heyyamaameera.

(Facaatiin isaa labsii kana wajjiin qabsiifameera).

3. *Jijjiirraa Bajataa*

Jijjiirraan bajataa akkaataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromiyaa Lakk. 17/89 Keewwata 17,18,19, fi 20 akkasumas Heera Bulchiinsa Faaynaansii lakk 8/1990 Keewwata 17 bu'uurreffachuun kan raawwatamu ta'a.

Bajatni Baasii Ta'ee akkaa Kafalamu Ajajuu

1. Dhimmi kan ilaalu ooggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaniif Labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Faayinaansii Oromiyaa akka kaffalu heyyamameefi ajajameera.

2. Bajatni Waliigalaan heyyamameef akkuma jirutti ta'ee Hospitaalotni Mootummaa Naannoo Oromiyaa jalatti bulan bara bajata darbe keessatti galii argamsiisan irraa harka dhibba keesaa shantama (% 50) osoo hin caaliin galii bara bajataa irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan oogganaan Biiroo Faaynaansii Oromiyaa akka heyyamuuf aangoon laatameeraaf.

2. *የበጀት ዓመትና መጠን*

ከሐምሌ 1 ቀን 1991 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 1992 በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ክልላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡

- ሀ) ለመደበኛ ወጪዎች ብር 957,627,472
- ለ) ለካፒታል ወጪዎች ብር 377,024,320
- ሐ) ለመጠባበቂያ ብር 35,000,000 በድምሩ ብር 1,369,651,792 (አንድ ቢሊዮን ሶስት መቶ ስድሳ ዘጠኝ ሚሊዮን ስድስት መቶ ሃምሳ አንድ ሺሳ ባት መቶ ዘጠና ሁለት) ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

3. *የበጀት ዝውውር*

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር 17/1989 አንጻር 17፣ 18፣ 19 እና 20 እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር 8/1990 አንቀጽ 17ን መሠረት በማድረግ ይሆናል።

4. *በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ*

1. ጉዳዩ የሚመለከታቸው የአሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክልላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የአሮሚያ ፋይናንስ ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታሟቋል።

2. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በአሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ 50% (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊ ጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የአሮሚያ ፋይናንስ ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል።

2. *Budget Year and*

Amount of Budget

A Regional Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1991 (E.C) and ending on Sene 30, 1992 (E.C) from public revenues and other funds for the purposes and services setforth in the schedule hereto:

- (a) For Recurrent Expenditure Birr 957,627,472
- (b) For Capital Expenditure Birr. 377,024,320
- (c) Contingencies Birr. 35,000,000

Intotal Birr 1,369,651,792 (One Billion, Three Hundred Sixty Nine Million & Six Hundred Fifty One Thousands and Seven Hundred Ninty Two Birr) (the detail is attached to this Proclamation).

3. *Budget transfer*

Budgetary transfer shall be effected in accordance with Articles 17, 18, 19 and 20 of Financial Administration Proclamation No. 17/1997 and Financial Administration Regulations No. 8/1997 Article 17.

4. *Budget Execution*

1. The head of the Oromia Finance bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

2. The Head of the Oromia Finance Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals, to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty per cent) of their previous fiscal year receipts.

This Proclamation may be cited as the "1992 (E.C.) Fiscal Year Oromia Regional State Budget Proclamation No. 25/1999"

Labsii Lakk. 25/1991, Fuula 2

<p>5. <i>Mindaa Liqidhaan Hojjetootaaf Kennamu</i> Ji'a ji'aan kaffalamee kan dhumu ta'ee, hojjetoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbachisaa ta'aniif qajeelfama baasuun kfallii mindaa dursaan keennuuf, akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti wagg-aan dhala akkaataa Baankiin Biyyoolessaa murteessun akka kafalchiisu aangon Biuroo Faaynaansii Oromiyaaf laatameeraaf.</p>	<p>5. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የኦሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት ፡ የክፍያ ውጥጥ ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለኦሮሚያ ፋይናንስ ቢሮ ስልጣን ተሰጥቷል።</p>	<p>5. <i>Salary advance payments</i> The Oromia Finance Bureau hereby authorized to grant a advance of salary to the permanent Oromia Region Government employees in absolutely necessary cases accordance with directives issued, and to fix the period of repayment which shall be paid over 12 months by regular monthly installments irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank Of Ethiopia.</p>
<p>6. <i>Yeroo Labsiin kun Itti Ragga'u</i> Labsiin kun Adoolessa 1 bara 1991 irraa eegalee hojiirra kan oolu ta'a.</p>	<p>6. አዋጁ የሚፀናበት ጊዜ ይህ አዋጅ ከሐምሌ 1 ቀን 1991 ዓ.ም ጀምሮ የፀና ይሆናል።</p>	<p>6. <i>Effective Date</i> This Proclamation shall enter into force as of the 8th day of July, 1999.</p>
<p><i>Finfinnee, Hagayya 2 bara 1991</i></p>	<p>ፊንፊኔ ነሐሴ 2 ቀን 1991 ዓ.ም</p>	<p>Finfinne, this 8th day of August 1999</p>
<p><i>Kumaa Dammaqsaa Pirezidaantii Mootummaa Naannoo Oromiyaa</i></p>	<p>ከማደመቅላ የኦሮሚያ ክልላዊ መንግሥት ፕሬዚዳንት</p>	<p>Kuma Dameksa President of the Regional State of Oromia</p>

**Galii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa
Kan Mootummaa Naannoo Oromiyaa - Waliitti Qabaatti**

	Qr	Qr.
a) Galii Naannoo		
Galii Taaksii Irraa	296.559.000	
Galii Taaksii Hin Taane Irraa	56.293.000	
Ida'a Galii Naannoo		352.852.000
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		612.148.000
c) Gargaarsa Biyya Alaarraa		42.700.000
d) Liqaa Biyya Alaarra		188.124.320
e) Galii Keessaatiin Kan Uuwwifamu		40.465.029
f) Madda Kanneen Biraarraa		<u>133.362.443</u>
Dimshaasha Waliigalaa		1.369.651.792

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata	Bajata	Dimshaasha
	Marmaartuu	Kaappitaala	
	Qr.	Qr.	Qr.
Dimshaasha Waliigalaa	992.627.472	377.024.320	1.369.651.792
Bulchiinsaa fi Tajaajila Maraa	197.491.413	0	197.491.413
Waajjira Mootummaa Naannoo Oromiyaa	40.647.370		40.647.370
Waajjira Dhimma Ummataa	558.965		558.965
Mana Hojii Oodiitii Ol'aanaa	2.050.866		2.050.866
Biirroo Dhimma Seeraa	105.625.501		105.625.501
Mana Murtii Waliigalaa	10.666.883		10.666.883
Waajjira Investimeentii	724.347		724.347
Biirroo Faaynaansii	32.413.650		32.413.650
Biirroo Karooraa fi Misooma Diinagdee	3.786.910		3.786.910
Biirroo Bulchiinsa Hojjetootaa	1.016.921		1.016.921
Tajaajila Diinagdee	229.311.611	157.053.600	386.365.211
Biirroo Misooma Qonnaa	149.110.059	46.388.100	195.498.159
Biirroo Dagaaggina Hojii Gamtaa	8.597.677		8.597.677
Biirroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	47.729.674	52.980.000	100.709.674
Biirroo Daldala, Industirii fi Tuurizimii	5.825.686	125.000	5.950.686
Biirroo Geejjibaa fi Quunnamtii	4.837.641	1.246.000	6.083.641
Biirroo Hojii fi Misooma Magaalaa	8.983.442		8.983.442
Abbaa Taayitaa Daandiiwwan Baadiyyaa	4.227.432	56.314.500	60.541.932
Tajaajila Hawaasummaa	530.824.448	217.640.620	748.465.068
Biirroo Barnootaa	414.225.273	100.381.200	514.606.473
Biirroo Eegumsa Fayaa	98.456.760	111.705.420	210.162.180
Biirroo Aadaa fi Beeksisaa	3.829.053	565.000	4.394.053
Biirroo Dhimma Hojjetaa fi Hawaasummaa	5.886.312		5.886.312
Komishinii Qophii fi Ittisa Balaa	5.569.054		5.569.054
Komishinii Ispoortii	2.857.996		2.857.996
Qindaa'ina Tajaajila Buu'ura Aanaa		4.900.000	4.900.000
Misooma Magaalaa fi Manaa		89.000	89.000
Baasii Kanneen Biraa	35.000.000	2.330.100	37.330.100
Ittiin Eeggannaaf	35.000.000		35.000.000
Ijaarasa Waajjirootaa		2.215.900	2.215.900
Saayinsii fi Teeknoolojii		114.200	114.200

የኦሮሚያ ክልላዊ መንግስት የክልል ገቢ፣ የማዕከላዊ መንግስት ድጎማ፣ የውጭ እርዳታና ብድር ማጠቃለያ

የክልል ገቢ	ብር	ብር	ብር
ሀ. የክልል ገቢ	296.559.000		
ከታክስ ገቢ	296.559.000		
ታክስ ካልሆኑ ገቢዎች	56.293.000		
የክልል ገቢ ድምር	296.559.000		
ለ. የውጭ እርዳታ		352.852.000	
መ. የውጭ ብድር		612.148.000	
ሠ. ከውስጥ ገቢ		42.700.000	
ረ. ከሌሎች ምንጮች		188.124.320	
ጠቅላላ ድምር	133.362.443	40.465.029	
	1.369.651.792		

የኦሮሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

ዘርዘር	መደበኛ በጀት ብር	የካፒታል በጀት ብር	ድምር ብር
ጠቅላላ ድምር	992.627.472	377.024.320	1.369.651.792
አስተዳደርና ጠቅላላ አገልግሎት	197.491.413	0	197.491.413
የኦሮሚያ ክልላዊ መንግስት ጽ/ቤት	40.647.370		40.647.370
የሥነ ሕዝብ ጉዳይ ጽ/ቤት	558.965		558.965
የዋናው አዲተር መሥሪያ ቤት	2.050.866		2.050.866
የፍትህ ጉዳይ ቢሮ	105.625.501		105.625.501
ጠቅላይ ፍ/ቤት	10.666.883		10.666.883
ኢንቨስትመንት ጽ/ቤት	724.347		724.347
ፋይናንስ ቢሮ	32.413.650		32.413.650
የኅላገና ኢኮኖሚ ልማት ቢሮ	3.786.910		3.786.910
የመንግስት ሠራተኞች አስተዳደር ቢሮ	1.016.921		1.016.921
የኢኮኖሚ አገልግሎት	229.311.611	157.053.600	386.365.211
ግብርና ልማት ቢሮ	149.110.059	46.388.100	195.498.159
ሕብረት ሥራ ማህበራት ማስፋፊያ ቢሮ	8.597.677		8.597.677
የውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	47.729.674	52.980.000	100.709.674
ንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	5.825.686	125.000	5.950.686
ትራንስፖርት መገናኛ ቢሮ	4.837.641	1.246.000	6.083.641
ሥራና ከተማ ልማት ቢሮ	8.983.442		8.983.442
የገጠር መንገዶች ባለስልጣን	4.227.432	56.314.500	60.541.932
ማህበራዊ አገልግሎት	530.824.448	217.640.620	748.465.068
ትምህርት ቢሮ	414.225.273	100.381.200	514.606.473
የጤና ቢሮ	98.456.760	111.705.420	210.162.180
ባህልና ማስታወቂያ ቢሮ	3.829.053	565.000	4.394.053
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	5.886.312		5.886.312
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	5.569.054		5.569.054
ስፓርት ኮሚሽን	2.857.996		2.857.996
የወረዳ መሠረታዊ አገልግሎት ቅንጅት	4.900.000		4.900.000
የቤትና ከተማ ልማት	89.000		89.000
ሌሎች ወጪዎች	35.000.000	2.330.100	37.330.100
መጠባበቂያ	35.000.000		35.000.000
ለጽ/ቤቶች ግንባታ		2.215.900	2.215.900
		114.200	114.200

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

a) Revenue of the Region	000.822.882	<u>Birr</u>	<u>Birr</u>
Direct Taxes	000.882.882	296.559.000	
Non-tax Revenue	8.228.882	56.293.000	
Region's Revenue-Total			352.852.000
b) Subsidy from Central Government			612.148.000
c) External Assistance			42.700.000
d) External Loan			188.124.320
e) Retained Earning			40.465.029
f) Other Sources			133.362.443
Grand Total			1.369.651.792

Description	Recurrent Budget	Capital Budget	Total
	Birr	Birr	Birr
Grand Total	992.627.472	377.024.200	1.369.651.792
Administration & General Services	197.491.413	0	197.491.413
Oromia Regional State Council	40.647.370		40.647.370
Population Office	558.965		558.965
General Audit Office	2.050.866		2.050.866
Justice Bureau	105.625.501		105.625.501
Supreme Court	10.666.883		10.666.883
Investment Office	724.347		724.347
Finance Bureau	32.413.650		32.413.650
Planning & Economic Development Bureau	3.786.910		3.786.910
Public Servants Administration Bureau	1.016.921		1.016.921
Economic Services	229.311.611	157.053.600	386.365.211
Agricultural Development Bureau	149.110.059	46.388.100	195.498.159
Cooperatives Promotion Bureau	8.597.677		8.597.677
Water, Mines & Energy Resource Development Bureau	47.729.674	52.980.000	100.709.674
Trade, Industry and Tourism Bureau	5.825.686	125.000	5.950.686
Transport and Communication Bureau	4.837.641	1.246.000	6.083.641
Public Works & Urban Development Bureau	8.983.442		8.983.442
Rural Roads Authority	4.227.432	56.314.500	60.541.932
Social Services	530.824.448	217.640.620	748.465.068
Education Bureau	414.225.273	100,381,200	514.606.473
Health Bureau	98.456.760	111,705,420	210.162.180
Culture and Information Bureau	3.829.053	565.000	4.394.053
Labour and Social Affairs Bureau	5.886.312		5.886.312
Disaster Prevention & Preparedness Commission	5.569.054		5.569.054
Sport Commission	2.857.996		2.857.996
Wereda Integrated Basic Services		4.900.000	4.900.000
House and Urban Development		89.000	89.000
Other Expenditures	35.000.000	2.330.100	37.330.100
Contingencies	35.000.000		35.000.000
Offices Construction		2.215.900	2.215.900
Science and Technology		114.200	114.200

Akkaataa Uffisa Baasii Mootummaa Naannoo OROMIYAA1. Baasii

a) Baasii Marmaartuu

	<u>Qr.</u>
Bulchiinsaa fi Tajaajila Maraa	197.491.413
Tajaajila Diinagidee	229.311.611
Tajaajila Hawaasummaa	530.824.448

Dimshaasha Baasii Marmaartuu

957.627.472

b) Baasii Kaappitaalaa

Misooma Diinagdee	157.053.600
Misooma Hawaasummaa	217.640.620
Misooma Hundaa	2.330.100

Dimshaasha Baasii Kaappitaala

377.024.320

c) Ittiin Eeggannoo

35.000.000

Waliigala Dimshaasha Baasii

1.369.651.792

2. Akkaataa Uffisa Baasii

a) Galii Naannoo

Galii Taaksii	296.559.000
Galii Taaksii Hin Taane	56.293.000

Dimshaasha Galii Naannoo

352.852.000

b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa

Baasii Marmaartuuf	465.948.000
Baasii Kaappitaalaaf	146.200.000

Dimshaasha G.B.M Giddugaleessaarraa

612.148.000

c) Gargaarsa Biyya Alaarraa

42.700.000

d) Liqii Biyya Alaarraa

188.124.320

e) Galii Keessaatiin Kan Uuwwifamu

40.465.029

e) Madda Kanneen Biraarraa

133.362.443

Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii

1.369.651.792

የአሮሚያ ክልላዊ መንግስት ወጪ አሸፋፊን

		1. ወጪ	
		ብር	ብር
ሀ. መደበኛ ወጪ			
የአስተዳደርና ጠቅላላ አገልግሎት		197.491.413	
የኢኮኖሚ አገልግሎት		229.311.611	
የማህበራዊ አገልግሎት		530.824.448	
የመደበኛ ወጪ ድምር			957.627.472
ለ. የካፒታል ወጪ			
የኢኮኖሚ ልማት		233.377.920	
ማህበራዊ ልማት		141.316.300	
ጠቅላላ ልማት		2.330.100	
የካፒታል ወጪ ድምር			377.024.320
ሐ. መጠባበቂያ			35.000.000
የወጪ ጠቅላላ ድምር			1.369.651.792

2. የወጪ አሸፋፊን

ሀ. የክልሉ ገቢ			
የታክስ ገቢ		296.559.000	
ታክስ ያልሆነ ገቢ		56.293.000	
የክልሉ ገቢ ድምር			352.852.000
ለ. የማእከላዊ መንግስት ድጎማ			
ለመደበኛ ወጪ		465.948.000	
ለካፒታል ወጪ		146.200.000	
የማዕከላዊ መንግስት ድጎማ ድምር			612.148.000
ሐ. የውጭ እርዳታ			42.700.000
መ. የውጭ ብድር			188.124.320
ሠ. ከውስጥ ገቢ			40.465.029
ረ. ሌሎች ምንጮች			133.362.443
የክልሉ ገቢ፣ የእርዳታ፣ የውስጥ ገቢ የድጎማና የብድር ጠቅላላ ድምር			1.369.651.792

Oromia Regional State Expenditure and Its Financing

1. Expenditure

	Birr	Birr
a) Recurrent Expenditure		
Administration and General Services	197.491.413	1100
Economic Services	229.311.611	1101
Social Services	530.824.448	1102
Recurrent Expenditure-Total		957.627.471
b) Capital Expenditure		
Economic Development	157.053.600	1208
Social Development	217.640.620	1209
General Development	2.330.100	1238
Capital Expenditure - Total		377.024.320
c) Contingencies		35.000.000
Total Expenditure		1.369.651.791
2. Financing		
a) Region's Revenue		
Taxes Revenue	296.559.000	1271-1285
Non-Taxes Revenue	56.293.000	1271
Region's Revenue- Total		352.852.000
b) Central Government Subsidy		
For Recurrent Expenditure	465.948.000	1276
For Capital Expenditure	146.200.000	1277
Central Government Subsidy- Total		612.148.000
c) External Assistance		42.700.000
d) Foreign Loan		188.124.320
e) From Retained Earnings		40.465.029
f) Other Sources		133.362.443
Total Revenue, Subsidy, Assistance, Loan, Retained Earnings & Others		1.369.651.792

Tilmaama Galii Mootummaa Naannoo Oromiyaa

Gita Herreegaa	Gita Galii	Qarshii
	Dimshaasha Waliigalaa	352.852.000
	Galii Taaksiwwanii	296.559.000
1100	Taaksii Kallattii	247.108.000
1101	Gibra Galii Mindaarraa	51.874.000
1102	Gibra Galii Beenyya Manaarraa	352.000
1103	Gibra Galii Hojii Daldalaarraa	105.881.000
1104	Gibra Galii Hojii Qonnaarraa	44.407.000
1108	Gibra Galii Guddina Kaappitaalaarraa	376.000
1110	Kaffalttii Fayyadama Lafa Baadiyyaarraa	44.218.000
1200	Taaksii Kallattii Hin Taane	49.451.000
1206	Soogiddarraa Taaksii Eksaayizii	27.000
1230-1269	Meeshaalee Naannoo Keessatti Omishamanirraa Gibra Gurguraa	43.176.000
1235	Sukkaara	2.000
1236	Soogidda	45.000
1237	Nyaata	2.834.000
1240	Dhugaatii Lallaafaa fi Hora	1.000
1241	Alkoolii fi Dhugaatii Alkoolii	676.000
1242	Tamboo fi Bu'aa Tamboo	1.000
1247	Jibii, Diraa fi Diriira Wayyaa	31.000
1248	Gogaa fi Bu'aa Gogaa	228.000
1250	Kemikaalaa fi Bu'aa Kemikaalaa	1.000
1251	Sibiilaa fi Qorqoorroo	7.000
1252	Sibiila Kan Hin Taane Bu'aa Albuudaa	920.000
1255	Meeshawwan Barreessaa, Maxxansaa fi Bu'aa Waraqaa	59.000
1269	Meeshaalee Biraa	38.371.000
1271-1285	Taaksii Gurgurata Tajaajilaa	2.731.000
1271	Garaajii	207.000
1272	Mana Miiccaa Uffataa	31.000
1273	Hodhaa Uffataa	76.000
1274	Abukaatummaa	23.000
1275	Kaasaa Suuraa fi Fakkoo (Foto Kooppii)	113.000
1276	Qormaata Herreegaa	7.000
1277	Koontiraaktara	751.000
1278	Mana Bultii (Siree)	1.423.000
1281	Mana Bashannanaa	53.000
1282	Mana Tolchaa Rifeensaa Mataa fi Mana Bareedummaa	41.000
1284	Beenyya Mi'aa	3.000
1285	Beeksisa	3.000
1295-1296	Gurgurataa fi Qaraxa Teembiraa	3.517.000
1295	Gurgurata Teembiraa	1.090.000
1296	Qaraxa Teembiraa	2.427.000

133.382.443

1.369.651.782

Total Revenue, Subsidy, Assistance, Loan, Retained Earnings & Others

Other Sources

From Retained Earnings

40.482.029

1.24.320

48.000

32.000

1.281.782

24.320

22.747

የአርሜያ ክልላዊ መንግሥት የገቢ ዕቅድ

የሂሳብ መደብ	የገቢ አይነት	ጠቅላላ ድምር	ጠቅላላ ድምር
	የታክሶች ገቢ	296.561.000	296.561.000
1100	ቀጥታ ታክሶች	247.108.000	247.108.000
1101	የደመወዝ ገቢ ግብር	51.874.000	51.874.000
1102	የኪራይ ገቢ ግብር	352.000	352.000
1103	የንግድ ሥራ ገቢ ግብር	105.881.000	105.881.000
1104	የእርሻ ሥራ ገቢ ግብር	44.407.000	44.407.000
1108	የካፒታል ዋጋ እድገት ገቢ ግብር	376.000	376.000
1110	የገጠር መሬት መጠቀሚያ ክፍያ	44.218.000	44.218.000
1200	ቀጥታ ያልሆኑ ታክሶች	49.453.000	49.453.000
1206	ከጨው ኤክሳይዝ	27.000	27.000
1230-1269	በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ	43.178.000	43.178.000
1235	ስኳር	2.000	2.000
1236	ጨው	45.000	45.000
1237	ምግብ	2.834.000	2.834.000
1240	ለስላሳ መጠጥና ሚኒራል ውሃ	1.000	1.000
1241	አልኮልና የአልኮል መጠጠኞች	676.000	676.000
1242	ትምባሆና የትምባሆ ውጤቶች	1.000	1.000
1247	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	31.000	31.000
1248	ቆዳና የቆዳ ውጤቶች	228.000	228.000
1250	ኬሚካልና የኬሚካል ውጤቶች	1.000	1.000
1251	ብረታ ብረትና ቆርቆሮ	7.000	7.000
1252	ብረት ያልሆኑ የማዕድን ውጤቶች	920.000	920.000
1255	የጽሀፊት መሣሪያዎችና የህትመት ውጤቶች	59.000	59.000
1269	ሌሎች ዕቃዎች	38.371.000	38.371.000
1271-1285	የአገልግሎት ሽያጭ ታክስ	2.731.000	2.731.000
1271	ጋራሽ	207.000	207.000
1272	የልብስ ንፅህና መስጫ	31.000	31.000
1273	የልብስ ስፌት	76.000	76.000
1274	ጥብቅና	23.000	23.000
1275	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	113.000	113.000
1276	ሂሳብ ምርመራ	7.000	7.000
1277	ሥራ ተቋራጭ	751.000	751.000
1278	መኝታ ቤት	1.423.000	1.423.000
1281	መዝናኛ ቤት	53.000	53.000
1282	ፀጉር ማስተካከልና የቁንጅና ሳሎን	41.000	41.000
1284	ዕቃ ማከራየት	3.000	3.000
1285	የማስታወቂያ አገልግሎት	3.000	3.000
1295-1296	የቴምብር ሽያጭና ቀረጥ	3.517.000	3.517.000
1295	የቴምብር ሽያጭ	1.090.000	1.090.000
1296	የቴምብር ቀረጥ	2.427.000	2.427.000

Oromia Regional State Revenue Estimate

Code	Description	Birr
	Grand Total	352.852.000
	Taxes Revenue	296.559.000
1100	Direct Taxes	247.108.000
1101	Personal Income Tax	51.874.000
1102	Rental Income Tax	352.000
1103	Business Income Tax	105.881.000
1104	Agricultural Income Tax	44.407.000
1108	Capital Growth Income Tax	376.000
1110	Land Use Fee	44.218.000
1200	Indirect Taxes	49.451.000
1206	Salt Excise Tax	27.000
1230-1269	Sales Tax on Regionally Manufactured Goods	43.176.000
1235	Sugar	2.000
1236	Salt	45.000
1237	Food	2.834.000
1240	Soft Drinks & Mineral Water	1.000
1241	Alcohol & Alcoholic Beverages	676.000
1242	Tobacco & Tobacco Products	1.000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	31.000
1248	Leather & Leather Products	228.000
1250	Chemical & Chemical Products	1.000
1251	Iron & Steel	7.000
1252	Non-metal Mineral Products	920.000
1255	Stationery	59.000
1269	Other Goods	38371000
1271-1285	Service Sales Tax	2.731.000
1271	Garage	207.000
1272	Laundry	31.000
1273	Tailoring	76.000
1274	Legal Services	23.000
1275	Photography & Photo-copying	113.000
1276	Auditing	7.000
1277	Contract Works	751.000
1278	Lodging	1.423.000
1281	Entertainment	53.000
1282	Hair Dressing and Beauty Salon	41.000
1284	Rent of Goods	3.000
1285	Advertisement Services	3.000
1295-1296	Stamp Sales & Duty	3.517.000
1295	Sales of Stamps	1.090.000
1296	Stamp Duty	2.427.000

Gita Herreegaa	Gita Galii	Qarshii
1400-3000	Galiwwan Taaksii Hin Taane	56.293.000
1400	Hayyama fi Kaffalli Kanneen Biraa	14.183.000
1403	Dabarsa Maqaa Abbummaa	2.000
1404	Hayyama Meeshaa Lolaa	8.000
1405	Hayyama Hojii	776.000
1406	Adabfama Mana Seeraa	4.379.000
1407	Murtii	4.447.000
1408	Hayyama Abukaatummaa	149.000
1410	Hayyama Bosonaa fi Konseeshinii	1.000
1412	Hayyama Qurxummii	25.000
1413	Hayyama Daldalaa	3.802.000
1419	Hayyama Soqiinsa Albuudaa	325.000
1422	Qophiinsa Kophii Sanadaa	6.000
1423	Too'annaa Qulqullina Bunaa	263.000
1500	Gurgurata Meeshaa fi Tajaajilaa	22.880.000
1505	Gurgurata Ziqaa, Albuudaa fi Sibiila Adda Addaa	86.000
1506	Gurgurata Gaazexaa fi Kitaabotaa	16.000
1507	Gurgurata Barreeffama Mootummaa	13.000
1508	Galii Beeksisaa	518.000
1509	Gurgurata Bu'aa Qonnaa	1.989.000
1510	Galii Tajaajila Eegumsa Fayyaa Loonii	4.091.000
1512	GFurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa	11.292.000
1513	Galii Qormaata Fayyaa fi Yaalii	3.626.000
1514	Gurgurata Kitaabaa fi Meeshaalee Baruummaa	2.000
1516	Gurgurata Bu'aa Ogummaa Harkaa	716.000
1517	Gurgurata Gucaa fi Uunkoota Maxxanfaman	716.000
1519	Galii Mana Hidhaa	408.000
1523	Gurgurata Bu'aa Bosonaa	123.000
1600	Galii Dhangalaasa Qabiyyee Mootummaa	3.894.000
1601	Bu'aa Hafaa	3.531.000
1608	Hojjetoota Mootummaaf Liqii Kennamuraa Dhala	363.000
1700	Galii Gara Garaa	15.139.000
1701	Adabfama Gibiraa fi Qaraxaa	6.787.000
1702	Adabfama Hojjetoota Mootummaa	530.000
1703	Galiwwan Gitni Herreegaa Hin Kennamneef	7.822.000
3000	Galiwwan Kaappitaalaa	197.000
3102	Gurgurata Qabiyyee Sosocho'anii fi Kan Hin Sosochoone	197.000

የሂሳብ መደብ	የገቢ አይነት	ብር
1400-3000	ታክስ ያልሆኑ ገቢዎች	56.293.000
1400	ከፈቃድና ከሌሎች ክፍያዎች	14.183.000
1403	የባለቤትነት ስም ማዛወሪያ	2.000
1404	የጠር መሣሪያ ፈቃድ	8.000
1405	የሥራ ፈቃድ	776.000
1406	የፍርድ ቤት መቀጫ	4.379.000
1407	ዳኝነት	4.447.000
1408	የጥብቅና ፍቃድ	149.000
1410	የደንና የኮንሌሽን ፈቃድ	1.000
1412	የዓሣ ንግድ ፈቃድ	25.000
1413	የንግድ ፈቃድ	3.802.000
1419	የማዕድን ምርመራ ፈቃድ	325.000
1420	የመጋዘን ኪራይና ሌሎች ክፍያዎች	6.000
1422	የሰነድ ቅጂ ዝግጅት	6.000
1423	የቡና ጥራት ቁጥጥር	263.000
1500	የዕቃ ሽያጭና አገልግሎት	22.880.000
1505	የወርቅ፣ ሌላ ማዕድንና ልዩ ልዩ ብረቶች ሽያጭ	86.000
1506	የጋዜጣና መጽሐቶች ሽያጭ	16.000
1507	የመንግስት ጽሁፎች ሽያጭ	13.000
1508	የማስታወቂያ	518.000
1509	እርሻ ውጤቶች ሽያጭ	1.989.000
1510	የክብት ህክምና አገልግሎት ገቢ	4.091.000
1512	የመድኃኒትና ህክምና እቃዎች ሽያጭ	11.292.000
1513	የጤና ምርመራና ህክምና ገቢ	3.626.000
1514	ከመጽሐፍትና ከሌሎች የት/መሣሪያዎች ሽያጭ	2.000
1516	የዕደ ጥበብ ውጤቶች ሽያጭ	0
1517	የታተሙ ፎርምችና ቅጾች ሽያጭ	716.000
1519	የወህኒ ቤቶች ገቢ	408.000
1523	የደን ውጤቶች ሽያጭ	123.000
1600	ከመንግስት ኢንቨስትመንት ገቢ	3.894.000
1601	የዘቀጠ ትርፍ	3.531.000
1608	ለመንግስት ሠራተኞች ከተሠጠ ብድር ወለድ	363.000
1700	ልዩ ልዩ ገቢ	15.139.000
1701	ከግብርና ቀረጥ መቀጫ	6.787.000
1702	የመንግስት ሠራተኞች መቀጫ	530.000
1703	መደብ ያልተሰጣቸው ገቢዎች	7.822.000
3000	የካፒታል ገቢዎች	197.000
3102	የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ	197.000

Code	Description	Birr
1400-3000	Non-Tax Revenue	
1400	Charges and Fees	56.293.00
		14.183.00
1403	Registration of Transfer of Properties	2.00
1403	Patent Right	8.00
1405	Work Permits	776.00
1406	Courts Fines	4.379.00
1407	Courts Fees	4.447.00
1408	Advocates Licence Fees	149.00
1410	Forestry & Consation	1.00
1412	Fishery	25.00
1413	Business Regitretion and Licence Fees	3.802.00
1419	Mines & Mining Prospects Licence	325.00
1420	Payments of storage and others	6.00
1422	charges for official copies of documentation	263.00
1423	Coffee Inspection Fees	
1500	Sales of Goods and Services	22.880.00
1505	Sales of Gold & Other Metals & Minerals	86.00
1506	Sales of Newspapers & Magazines	16.00
1507	Sales of Other Government Publications	13.00
1508	Advertising Revenue	518.00
1509	Farm Products	1.989.00
1510	Veterinary Services	4.091.00
1512	Sales of Medicines and Medical Supplies	11.292.00
1513	Medical Examination and Treatments	3.626.00
1514	Sales from Books and Other Educational Materials	2.00
1516	Sales of Handicrafts	716.00
1517	Printed Forms	408.00
1519	Prisons and Administration Revenue	123.00
1523	Forest Products	
1600	Government Investment Income	3.894.000
1601	Residual surplus	3.531.000
1608	Interest on Loan to Government Employees	363.000
1700	Miscellaneous Revenue	15.139.000
1701	Fines from Taxes	6.787.000
1702	Fines from Government Employees	530.000
1703	Other Miscellaneous Revenue	7.822.000
3000	Capital Receipts	197.000
3102	Sales of Moveable and Immovable Properties	197.000

02/00/04 Mootummaa Naannoo Oromiyaatti Facaatii Baasii Bajata Marmaartuu

Damee, Mata Duree	Facaatii	Qarshii
Damee Mata Duree		
	Dimshaasha Waliigalaa	992.627.472
	100 Bulchiinsaa fi Tajaajila Maraa	197.491.413
Damee	110 Qaamota Mootummaa	43.257.201
Mata Duree	112 Caffee Mootummaa Naannoo Oromiyaa	41.206.335
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	40.647.370
Damee M.D. 02	Biirroo Dhimma Ummataa	558.965
Mata Duree	118 Mana Hojii Odiitii Ol'aanaa	2.050.866
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	2.050.866
Damee	120 Seera	116.292.384
Mata Duree	121 Biirroo Dhimma Seeraa	105.625.501
Damee M.D. 01	Waajjira Abbaa Alangaa	6.683.263
Damee M.D. 03	Komishinii Poolisii	76.541.369
Damee M.D. 04	Bulchiinsa Manneen Adabaa	22.400.869
Mata Duree	123 Mana Murtii Waliigalaa	10.666.883
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	10.666.883
Damee	150 Tajaajila Maraa	37.941.828
Mata Duree	153 Waajjira Invastimeentii	724.347
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	724.347
Mata Duree	154 Biirroo Faayinaansii	32.413.650
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	32.413.650
Mata Duree	155 Biirroo Karooraa fi Misooma Diinagdee	3.786.910
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	3.786.910
Mata Duree	157 Biirroo Bulchiinsa Hojjetoota Mootummaa	1.016.921
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	1.016.921
	200 Tajaajila Diinagdee	229.311.611
Damee	210 Qonnaa fi Qabeenya Uumamaa	205.437.410
Mata Duree	211 Biirroo Misooma Qonnaa	149.110.059
Damee M.D. 03	Giddugaleessa Leenjii	802.142
Damee M.D. 05	Bulchiinsaa fi Tajaajila Maraa	125.790.118
Damee M.D. 07	Misooma Beeladaa fi Qurxummii	3.326.600
Damee M.D. 08	Mala Qonnaa	3.824.038
Damee M.D. 09	Waltajjii Dagaaggina Teeknoloojii Baadiyyaa	1.447.329
Damee M.D. 10	Misooma Qabeenya Uumamaa fi Eegumsa Naannoo	10.272.879
Damee M.D. 14	Misooma Bunaa fi Shaayee	3.500.000
Damee M.D. 16	Paarkii fi Dawoo Busaayee	147.953
Mata Duree	213 Biirroo Dagaaggina Hojii Gamtaa Qonnaan Bultootaa	8.597.677
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	8.597.677
Mata Duree	216 Biirroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	47.729.674
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	47.729.674
Damee	220 Daldala, Industirii fi Tuurizimii	5.825.686
Mata Duree	221 Biirroo Daldala, Industirii fi Tuurizimii	5.825.686
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	5.825.686
Damee	250 Geejjibaa fi Quunnamtii	4.837.641
Mata Duree	251 Biirroo Geejjibaa fi Quunnamtii	4.837.641
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	4.837.641

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት፣ንዑስ አርዕስት	ዝርዝር	ብር
	ጠቅላላ ድምር	992.627.472
100	አስተዳደርና ጠቅላላ አገልግሎት	197.491.413
ዘርፍ 110	የመንግስት አካላት	43.257.201
አርዕስት 112	የኦሮሚያ ክልላዊ መንግስት ምክር ቤት	41.206.335
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	40.647.370
ንዑስ 02	ሥነ ሕዝብ ጉዳይ ቢሮ	558.965
አርዕስት 118	የዋናው አዲተር መሥርያ ቤት	2.050.866
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	2.050.866
አርዕስት 120	ፍትህ	116.292.384
አርዕስት 121	ፍትህ ጉዳይ ቢሮ	105.625.501
ንዑስ 01	ዐቃቤ ሕግ ጽ/ቤት	6.683.263
ንዑስ 03	ፖሊስ ኮሚሽን	76.541.369
ንዑስ 04	ማረሚያ ቤቶች አስተዳደር	22.400.869
አርዕስት 123	ጠቅላይ ፍ/ቤት	10.666.883
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	10.666.883
ዘርፍ 150	ጠቅላላ አገልግሎት	37.941.828
አርዕስት 153	ኢንቨስትመንት ጽ/ቤት	724.347
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	724.347
አስተዳደር 154	ፋይናንስ ቢሮ	32.413.650
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	32.413.650
አርዕስት 155	የፕላንና ኢኮኖሚ ልማት ቢሮ	3.786.910
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	3.786.910
አርዕስት 157	የመንግስት ሠራተኞች አስተዳደር	1.016.921
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	1.016.921
200	የኢኮኖሚ አገልግሎት	229.311.611
ዘርፍ 210	ግብርናና ተፈጥሮ ሀብት	205.437.410
አርዕስት 211	ግብርና ልማት ቢሮ	149.110.059
ንዑስ 03	የሥልጠና ማዕከል	802.142
ንዑስ 05	አስተዳደርና ጠቅላላ አገልግሎት	125.790.118
ንዑስ 07	የእንስሳትና የዓሣ ሀብት ልማት	3.325.600
ንዑስ 08	የግብርና ዘዴ	3.824.038
ንዑስ 09	የገጠር ቴክኖሎጂ ማስፋፊያ ማዕከል	1.447.329
ንዑስ 10	የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ	10.272.879
ንዑስ 14	ቡናና ሻይ ልማት	3.500.000
ንዑስ 16	ፓርክና የዱር እንስሳት መጠለያ	147.953
አርዕስት 213	የሀብረት ሥራ ማስፋፊያ ቢሮ	8.597.677
ንዑስ 01	የአስተዳደርና ጠቅላላ አገልግሎት	8.597.677
አርዕስት 216	የውሀ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	47.729.674
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	47.729.674
ዘርፍ 220	ንግድ፣ ኢንዱስትሪና ቱሪዝም	5.825.686
አርዕስት 221	የንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	5.825.686
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	5.825.686
ዘርፍ 250	ትራንስፖርትና መገናኛ	4.837.641
አርዕስት 251	ትራንስፖርትና መገናኛ ቢሮ	4.837.641
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	4.837.641

02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
	Grand Total	992.627.472
	100 Administration and General Service	197.491.413
Sector	110 Organs of State	43.257.201
Head	112 Oromia Regional State Council	41.206.335
Sub-Head	01 Administration and General Services	40.647.370
Sub-Head	02 Population Office	558.965
Head	118 General Audit Office	2.050.866
Sub-Head	01 Administration and General Services	2.050.866
Sector	120 Justice	116.292.384
Head	121 Justice Bureau	105.625.501
Sub-Head	01 The Attorney General Office	6.683.263
Sub Head	03 Police Commission	76.541.369
Sub head	04 Prison Administration	22.400.869
Head	123 Supreme Court	10.666.883
Sub Head	01 Administration and General Services	10.666.883
Sector	150 General Services	37.941.828
Head	153 Investment Office	724.347
Sub Head	01 Administration and General Services	724.347
Head	154 Finance Bureau	32.413.650
Sub Head	01 Administration and General Services	32.413.650
Head	155 Planning and Economic Development Bureau	3.786.910
Sub Head	01 Administration and General Services	3.786.910
Head	157 Public Servants Administration Bureau	1.016.921
Sub Head	01 Administration and General Services	1.016.921
	200 Economic Services	229.311.611
Sector	210 Agricultural and General Services	205.437.410
Head	211 Agricultural Development Bureau	149.110.059
Sub Head	03 Agricultural Training Center	802.142
Sub Head	05 Administration and General Services	125.790.118
Sub Head	07 Animal and Fisheries Resources	3.325.600
Sub Head	08 Cooperative and Agricultural Extension	3.824.038
Sub Head	09 Rural Technology Promotion Center	1.447.329
Sub Head	10 Natural Resource and Environmental Protection	10.272.879
Sub Head	14 Coffee and Tea Development	3.500.000
Sub Head	16 Parks & Sanctuary	147.953
Head	213 Cooperatives Promotion Bureau	8.597.677
Sub Head	01 Administration and General Services	8.597.677
Head	216 Water, Mines and Energy Resource Development Bureau	47.729.674
Sub Head	01 Administration and General Services	47.729.674
Sector	220 Trade, Industry and Tourism	5.825.686
Head	221 Trade, Industry and Tourism	5.825.686
Sub Head	01 Administration and General Services	5.825.686
Sector	250 Transport and Communication	4.837.641
Head	251 Transport and Communication	4.837.641
Sub Head	01 Administration and General Services	4.837.641

Damee, Mata Duree fi Damee Mata Duree	Facaatii	Qarshii
Damee	260 Koonistiraakshinii	13.210.874
Mata Duree	261 Biiraa Hojii fi Misooma Magaalaa	8.983.442
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	8.983.442
Mata Duree	263 Abbaa Taayitaa Daandiiwwan Baadiyyaa	4.227.432
Damee M.D.	04 Suphaa Daandii Baadiyyaa	4.227.432
	300 Tajaajila Hawaasummaa	530.824.448
Damee	310 Barnootaa fi Leenjii	414.225.273
Mata Duree	311 Biiraa Barnootaa	414.225.273
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	36.307.765
Damee M.D.	03 Manneen Barnoota Sadarkaa 1ffaa	265.918.051
Damee M.D.	04 Manneen Barnoota Sadarkaa 2ffaa Giddugaleessaa	61.339.286
Damee M.D.	05 Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa	32.867.056
Damee M.D.	06 Manneen Barnoota Teeknikaa fi Vookeeshinii	4.628.156
Damee M.D.	07 Dhaabbata Leenjii Barsiisotaa	5.990.410
Damee M.D.	08 Leenjii Ga'eessotaa	1.580.363
Damee M.D.	10 Sub Qunnamtii Barnootaa	1.109.779
Damee M.D.	15 Manneen Barnoota Addaa	1.377.173
Damee M.D.	19 Koolleejjii Leenjii Barsiisota Jimmaa	3.107.234
Damee	320 Adaa fi Beeksisa	3.829.053
Mata Duree	321 Biiraa Aadaa fi Beeksisaa	3.829.053
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	3.829.053
Damee	330 Fayyaa	98.456.760
Mata Duree	331 Biiraa Eegumsa Fayyaa	98.456.760
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	10.133.871
Damee M.D.	02 Mana Barnoota Narsii fi Gargaartuu Fayyaa	2.346.924
Damee M.D.	03 Hospitaalota	35.480.778
Damee M.D.	06 Buufataalee Fayyaa fi Kilinikoota	40.235.321
Damee M.D.	12 Ittisa Busaa	10.259.866
Damee	340 Dhimma Hojjetaa fi Hawaasummaa	5.886.312
Mata Duree	341 Biiraa Dhimma Hojjetaa fi Hawaasummaa	5.886.312
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	5.886.312
Damee	350 Qophii fi Ittisa Balaa	5.569.054
Mata Duree	351 Komishinii Qophii fi Ittisa Balaa	5.569.054
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	5.569.054
Damee	360 Ispoortii	2.857.996
Mata Duree	361 Komishinii Ispoortii	2.857.996
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	2.857.996
	400 Baasii Kanneen Biraa	35.000.000
Damee	430 Ittiin Eeggannaa	35.000.000
Mata Duree	433 Ittiin Eeggannaa Mindaa fi Hojii Adeemsiftuu	35.000.000
Damee M.D.	01 Mindaa	4.000.000
Damee M.D.	02 Hojii Adeemsiftuu	31.000.000

አርዕስት፣ ገደብ አርዕስት	ዝርዝር	ብር
260	ኮንስትራክሽን	13.210.874
አርዕስት 261	ሥራና ከተማ ልማት ቢሮ	8.983.442
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	8.983.442
አርዕስት 263	የገጠር መንገዶች ባለሥልጣን	4.227.432
ገ.ዐ 04	የገጠር መንገዶች ጥገና	4.227.432
300	ማህበራዊ አገልግሎት	530.824.448
ዘርፍ 310	ትምህርትና ሥልጠና	414.225.273
አርዕስት 311	ትምህርት ቢሮ	414.225.273
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	36.307.765
ገ.ዐ 03	አንደኛ ደረጃ ት/ቤቶች	265.918.051
ገ.ዐ 04	መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች	61.339.286
ገ.ዐ 05	ከፍተኛ ሁለተኛ ደረጃ ት/ቤቶች	32.867.056
ገ.ዐ 06	የቴክኖሎጂ መርሀ ሙያ ት/ቤት	4.628.156
ገ.ዐ 07	የመምህራን ማሰልጠኛ ተቋማት	5.990.410
ገ.ዐ 08	የጎልማሶች ትምህርት	1.580.363
ገ.ዐ 10	የትምህርት መገናኛ ዘዴዎች	1.109.779
ገ.ዐ 15	ልዩ ትምህርት	1.377.173
ገ.ዐ 19	ጅም የመምህራን ማሰልጠኛ ኮሌጅ	3.107.234
ዘርፍ 320	ባህላዊ ማስታወቂያ	3.829.053
አርዕስት 321	ባህላዊ ማስታወቂያ	3.829.053
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	3.829.053
ዘርፍ 330	ጤና	98.456.760
አርዕስት 331	ጤና ጥበቃ ቢሮ	98.456.760
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	10.133.871
ገ.ዐ 02	የነርስና የጤና ረዳት ትምህርት ቤቶች	2.346.924
ገ.ዐ 03	ሆስፒታሎች	35.480.778
ገ.ዐ 06	ጤና ጣቢያዎችና ክሊኒኮች	40.235.321
ገ.ዐ 12	ወጣ መከላከያ	10.259.866
ዘርፍ 340	ሠራተኛና ማህበራዊ ጉዳይ	5.886.312
አርዕስት 341	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	5.886.312
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	5.886.312
ዘርፍ 350	የአደጋ መከላከልና ዝግጁነት	5.569.054
አርዕስት 351	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	5.569.054
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	5.569.054
ዘርፍ 360	ስፖርት	2.857.996
አርዕስት 361	ስፖርት ኮሚሽን	2.857.996
ገ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	2.857.996
400	ሌሎች ወጪዎች	35.000.000
ዘርፍ 430	መጠባበቂያ	35.000.000
አርዕስት 433	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	35.000.000
ገ.ዐ 01	ደመወዝ	4.000.000
ገ.ዐ 02	ሥራ ማስኬጃ	31.000.000

Sector, Head and Sub Head	Description	Birr
Sector	260 Construction	13.210.874
Head	261 Public Works and Urban Development	8.983.442
Sub head	01 Administration and General Services	8.983.442
Head	263 Rural Roads Authority	4.227.432
Sub Head	04 Rural Roads Construction and Maintenance	4.227.432
	300 Social Services	530.824.448
Sector	310 Education and Training	414.225.273
Head	311 Education Bureau	414.225.273
Sub Head	01 Administration and General Services	36.307.765
Sub Head	03 Primary Schools	265.918.051
Sub Head	04 Junior Secondary Schools	61.339.286
Sub Head	05 Senior Secondary Schools	32.867.056
Sub Head	06 Technical & Vocational Schools	4.628.156
Sub Head	07 Teachers Training Institutes	5.990.410
Sub Head	08 Adult Education	1.580.363
Sub Head	10 Education Mass Media Service	1.109.779
Sub Head	15 Special Education	1.377.173
Sub Head	19 Jimma Teachers Training College	3.107.234
Sector	320 Culture and Information	3.829.053
Head	321 Culture and Information Bureau	3.829.053
Sub Head	01 Administration and General Services	3.829.053
Sector	330 Health	98.456.760
Head	331 Health Bureau	98.456.760
Sub Head	01 Administration and General Services	10.133.871
Sub Head	02 Nursing and Health Assistants School	2.346.924
Sub Head	03 Hospitals	35.480.778
Sub Head	06 Health Centers and Clinics	40.235.321
Sub Head	12 Malaria Control	10.259.866
Sector	340 Labour and Social Affairs	5.886.312
Head	341 Labour and Social Affairs Bureau	5.886.312
Sub Head	01 Administration and General Services	5.886.312
Sector	350 Disaster Prevention and Preparedness	5.569.054
Head	351 Disaster Prevention and Preparedness Bureau	5.569.054
Sub Head	01 Administration and General Services	5.569.054
Sector	360 Sports	2.857.996
Head	361 Sport Commission	2.857.996
Sub Head	01 Administration and General Services	2.857.996
	400 Other Expenditures	35.000.000
Sector	430 Contingencies	35.000.000
Head	433 Provision for Salary and Operational Expenditures	35.000.000
Sub Head	01 Salary	4.000.000
Sub Head	02 Operational Expenditures	31.000.000

Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1992-Waliigalatti

Damee fi Madda Faayinaansiitiin

Lakkofsa	Damee, Mata Duree, Damee Mata	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Duree, Piroojektii	Mootummaarr	Alaa	Alaa	Head
Bajataa		Qr.	Qr.	Qr.	Qr.
Bajata Kaappitaalaa Waliigalatti		146.200.000	42.700.000	188.124.320	377.024.320
04/700/00/00	Misooma Diinagdee	109.153.600	28.900.000	19.000.000	157.053.600
04/710/00/00	Misooma Qonnaa	12.388.100	26.500.000	7.500.000	46.388.100
04/720/00/00	Bishaan, Albuudaa fi Inargii	39.080.000	2.400.000	11.500.000	52.980.000
04/741/11/01	Industirii	70.000			70.000
04/751/01/01	Tuurizimii	55.000			55.000
04/760/00/00	Hojii Daandii	56.314.500			56.314.500
04/780/00/00	Geejjibaa fi Quunnamtii	1.246.000			1.246.000
04/800/00/00	Misooma Hawaasummaa	34.716.300	13.800.000	169.124.320	217.640.620
04/810/00/00	Barnoota	14.781.200	5.900.000	79.700.000	100.381.200
04/820/00/00	Fayyaa	18.881.100	3.400.000	89.424.320	111.705.420
04/830/00/00	Misooma Magaalaa	89.000			89.000
04/850/00/00	Aadaa fi Beeksisa	565.000			565.000
04/870/00/00	Tajaajila Bu'uraa Qindaa'a Aanaa	400.000	4.500.000		4.900.000
04/900/00/00	Misooma Hundaa	2.330.100	0	0	2.330.100
04/913/00/00	Saayinsii fi Teeknoolojii	114.200			114.200
04/920/00/00	Ijaarsa Waajjirootaa	2.215.900			2.215.900

የኦሮሚያ ክልላዊ መንግሥት የ1992 በጀት ዓመት የካፒታል በጀት ማጠቃለያ

(በክፍለ ኢኮኖሚና በፋይናንስ ምንጭ)

የበጀት	ዘርፍ ፣ አርጎንት ፣ ንዑስ አርጎንት ፣	ከመንግሥት	ከውጪ	ከውጪ	ድምር
ማዕ-ጫ	ኃይማኖት	ግ/ቤት	አርዳታ	ብድር	
ቁጥር		ብር	ብር	ብር	ብር
	ጠቅላላ ካፒታል በጀት	146.200.000	42.700.000	188.124.320	377.024.320
04/700/00/00	የኢኮኖሚ ልማት	109.153.600	28.900.000	19.000.000	157.053.600
04/710/00/00	የግብርና ልማት	12.388.100	26.500.000	7.500.000	46.388.100
04/720/00/00	ውሃ ፣ ማዕድንና ኢነርጂ	39.080.000	2.400.000	11.500.000	52.980.000
04/741/11/01	ኢንዱስትሪ	70.000			70.000
04/751/01/01	ቱሪዝም	55.000			55.000
04/760/00/00	መንገድ ኮንስትራክሽን	56.314.500			56.314.500
04/780/00/00	ትራንስፖርትና መገናኛ	1.246.000			1.246.000
04/800/00/00	የማኅበራዊ ልማት	34.716.300	13.800.000	169.124.320	217.640.620
04/810/00/00	ትምህርት	14.781.200	5.900.000	79.700.000	100.381.200
04/820/00/00	ጤና	18.881.100	3.400.000	89.424.320	111.705.420
04/830/00/00	ከተማ ልማት	89.000			89.000
04/850/00/00	ባህሪና ማስታወቂያ	565.000			565.000
04/870/00/00	የተቀናጀ የወረዳ መሠረታዊ አገልግሎት	400.000	4.500.000		4.900.000
04/900/00/00	ጠቅላላ አገልግሎት	2.330.100	0	0	2.330.100
04/913/00/00	ሳይንስና ቴክኖሎጂ	114.200			114.200
04/920/00/00	የቢሮዎች ግንባታ	2.215.900			2.215.900

1991 F.Y. Oromia Regional State Capital Budget Summary
(By Sector and Source of Finance)

Budget Code Number	Sector, Head, Sub Head, Project	Central	External	External	Total
		Treasury Birr	Assistance Birr	Loan Birr	Birr
Total Capital Budget		146.200.000	42.700.000	188.124.320	377.024.320
04/700/00/00	Economic Development	109.153.600	28.900.000	19.000.000	157.053.600
04/710/00/00	Agricultural Development	12.388.100	26.500.000	7.500.000	46.388.100
04/720/00/00	Water, Mine and, Energy	39.080.000	2.400.000	11.500.000	52.980.000
04/741/11/01	Industry	70.000			70.000
04/751/01/01	Tourism	55.000			55.000
04/760/00/00	Road Construction	56.314.500			56.314.500
04/780/00/00	Transport and Communication	1.246.000			1.246.000
04/800/00/00	Social Development	34.716.300	13.800.000	169.124.320	217.640.620
04/810/00/00	Education	14.781.200	5.900.000	79.700.000	100.381.200
04/820/00/00	Health	18.881.100	3.400.000	89.424.320	111.705.420
04/830/00/00	Urban Development	89.000			89.000
04/850/00/00	Culture and Information	565.000			565.000
04/870/00/00	Basic Services	400.000	4.500.000		4.900.000
04/900/00/00	General Development	2.330.100	0	0	2.330.100
04/913/00/00	Science and Technology	114.200			114.200
04/920/00/00	Offices Construction	2.215.900			2.215.900

Lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walli Qr.
	Bajata Kaapitaala Waliigalatti	146.200.000	42.700.000	188.124.320	377.02
04/700/00/00	Misooma Diinagdee	109.153.600	28.900.000	19.000.000	157.05
04/710/00/00	Misooma Qonnaa	12.388.100	26.500.000	7.500.000	46.38
04/711/00/00	M.D. 711: Qoo'atnaa Qonnaa	5.506.300	0	0	5.50
04/711/01/00	Damee M.D. 01: Qoo'atnaa Qonnaa	5.506.300	0	0	5.50
04/711/01/01	Sag.Qo'annaa Fooyyessa Biqiltuu	938.900			93
04/711/01/02	Sag.Qo'annaa Fooyyessa Beeladaa	1.338.500			1.33
04/711/01/03	Sag.Qo'annaa Qabeenya Uumamaa	209.300			20
04/711/01/04	Sag.Qo'annaa Ikonomiksii Qonnaa	136.600			13
04/711/01/05	Sag. Tajaajila Teekniikaa	86.000			8
04/711/01/06	Sag.Tajaajila Hundamtaa	1.830.500			1.83
04/711/01/07	Sag. Maanaajimeentii Qonnaa	966.500			96
04/712/00/00	M.D. 712: Misooma Qonna Qotee Bulaa	6.862.700	26.500.000	7.500.000	40.86
04/712/01/00	Misooma Qabeenya Beeladaa fi Qurxummii	2.231.100	1.400.000	7.500.000	11.13
04/712/01/01	Sag.Eeggumsa Fayyaa Beeyladaa	267.200			26
04/712/01/02	Giddugaleessa Horm.fi Fooy.Sanyii Lukkuu Baddale	120.400			12
04/712/01/03	Piroojektii Misooma Dheedinsa Kibbaa	875.000			87
04/712/01/04	Laab. Eegumsa Fayy. Beey.Hirmaa	6.100			6
04/712/01/05	G.G.Horm.fi Fooyy.Sanyii Lukkuu Adaamaa	509.000			50
04/712/01/06	G.G.Horsiisa Loonii Diid-Xuyyuraa	5.100			5
04/712/01/07	G.G.Horm.fi Fooyy.Sanyii Lukkuu Addaallee	286.900			28
04/712/01/08	Pirooj. Misooma Beeyladaa Biyyoolessaa	161.400		7.500.000	7.66
04/712/01/09	Pirooj. Misooma Tifka.Gammoojjii Booranaa		1.400.000		1.40
04/712/02/00	Misooma Midhaanii	2.175.000	20.800.000	0	22.97
04/712/02/01	Pirooj. Misooma Baadiyyaa Arsii-Baalee	0	18.500.000		18.50
04/712/02/02	Piroojektii Too'annaa Rirmaa	455.100			45
04/712/02/03	Sagantaa Misooma Midhaanii	1.719.900			1.71
04/712/02/04	Piroojektii Deeggarsa Misooma Qonnaa		2.300.000		2.30
04/712/03/00	Eegu.Bosona, Biyyee, Bish, fi Naannoo	2.456.600	4.300.000	0	6.75
04/712/03/01	Sagantaa Nyaata Hojiif	2.237.800			2.23
04/712/03/02	Piroojektii Misooma Suluulaa	218.800			21
04/712/03/03	Piroojektii Bosonaa Adaabbaa-Dodolaa		1.500.000		1.50
04/712/03/04	Pirooj. Maaneejim.Qabeen.Sad.Gandaatti		1.300.000		1.30
04/712/03/05	Pirooj Hirm.Karoora Itti Fayyadama Lafaa		1.500.000		1.50
04/713/00/00	M.D.713: Misooma Bu'ura Baadiyyaa	19.100	0	0	19
04/713/01/00	Dag.Teek.Baadiyyaa(Kan Ture)	19.100	0	0	19
04/713/01/01	G.G. Daga. Teek.Baadiyyaa Jimmaa	19.100	0	0	19

ዘመን	ዓመት	ዓይነት	ዓመት	ዓመት	ዓመት
ገ/ቤት	ገ/ቤት	ገ/ቤት	ገ/ቤት	ገ/ቤት	ገ/ቤት
ገ/ቤት	ገ/ቤት	ገ/ቤት	ገ/ቤት	ገ/ቤት	ገ/ቤት
04/700/00/00	ጠቅላላ ካፒታል በጀት	146.200.000	42.700.000	188.124.320	377.024.320
04/710/00/00	የኢኮኖሚ ልማት	109.153.600	28.900.000	19.000.000	157.053.600
04/711/00/00	የግብርና ልማት	12.388.100	26.500.000	7.500.000	46.388.100
04/711/01/00	711 አርእስት፣ የግብርና ምርምር	5.506.300	0	0	5.506.300
04/711/01/01	1ኛ ንዑስ አርእስት፣ የግብርና ምርምር	5.506.300	0	0	5.506.300
04/711/01/02	የአጠቃላይ ሀብት ማሻሻያ ምርምር	938.900			938.900
04/711/01/03	የአጠቃላይ ሀብት ማሻሻያ ምርምር	1.338.500			1.338.500
04/711/01/04	የተፈጥሮ ሀብት ማሻሻያ ምርምር	209.300			209.300
04/711/01/05	የግብርና ኢኮኖሚ ምርምር	136.600			136.600
04/711/01/06	የቴክኒክ አገልግሎት ምርምር	86.000			86.000
04/711/01/07	ጠቅላላ አገልግሎት	1.830.500			1.830.500
04/711/01/07	ጠቅላላ አገልግሎት	966.500			966.500
04/712/00/00	712ኛ አርእስት፣ የግብርና ምርምር	6.862.700	26.500.000	7.500.000	40.862.700
04/712/01/00	1ኛ ንዑስ አርእስት፣ የአጠቃላይና ዓላማ ሀብት ልማት	2.231.100	1.400.000	7.500.000	11.131.100
04/712/01/01	የአጠቃላይ ሀብት ማሻሻያ አገልግሎት	267.200			267.200
04/712/01/02	በዲሴ የደር ዘር ማጣዥ ማሻሻያ	120.400			120.400
04/712/01/03	ደቡብ ግጦሽ መሬት ልማት ንግድ	875.000			875.000
04/712/01/04	የህጋዊ አጠቃላይ ሀብት ማሻሻያ ምርምር	6.100			6.100
04/712/01/05	የአዲስ የደር ዘር ማሻሻያ ማራቢያ ማሻሻያ	509.000			509.000
04/712/01/06	የዲዲ ጡዋራ የቦረና ከብት አርባታ ማሻሻያ	5.100			5.100
04/712/01/07	የአዲስ የደር ዘር ማሻሻያ ማራቢያ ማሻሻያ	286.900			286.900
04/712/01/08	ብሔራዊ አጠቃላይ ሀብት ልማት ንግድ	161.400	7.500.000		7.661.400
04/712/01/09	ቦረና ቆላማ ቦታዎች የአጠቃላይ ሀብት ልማት ንግድ		1.400.000		1.400.000
04/712/02/00	2ኛ ንዑስ አርእስት፣ የሰብሰብ ልማት	2.175.000	20.800.000	0	22.975.000
04/712/02/01	አርሲ ባሲ ገጠር ንግድ	0	18.500.000		18.500.000
04/712/02/02	የምስጥ መከላከያ ንግድ	455.100			455.100
04/712/02/03	የገበሬ ሰብሰብ ልማት ንግድ	1.719.900			1.719.900
04/712/02/04	የግብርና ልማት ድጋፍ ንግድ		2.300.000		2.300.000
04/712/03/00	3ኛ ንዑስ አርእስት፣ የዲዲ፣ አፈር፣ ጡሃና አካባቢ ጥበቃ	2.456.600	4.300.000	0	6.756.600
04/712/03/01	የምግብ ሰብሰብ ንግድ	2.237.800			2.237.800
04/712/03/02	የመስኖ ልማት ንግድ	218.800			218.800
04/712/03/03	የአዲስ የደር ደን ንግድ		1.500.000		1.500.000
04/712/03/04	በቀበሌ ደረጃ የግብርና አደዳዝ ንግድ		1.300.000		1.300.000
04/712/03/05	የገጠር መሬት አጠቃቀምና ልማት ንግድ		1.500.000		1.500.000
04/713/00/00	713ኛ አርእስት፣ የገጠር መሠረተ ልማት	19.100	0	0	19.100
04/713/01/00	1ኛ ንዑስ አርእስት፣ የገጠር ቴክኖሎጂ ማስፈጸም (የቀዳ)	19.100	0	0	19.100
04/713/01/01	የግብርና ገጠር ቴክኖሎጂ ማስፈጸም	19.100	0	0	19.100

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
Total Capital Budget		146.200.000	42.700.000	30.500.000	377.02
04/700/00/00	Economic Development	109.153.600	28.900.000	19.000.000	157.05
04/710/00/00	Agricultural Development	12.388.100	26.500.000	7.500.000	46.388
04/711/00/00	Head 711: Agricultural Research	5.506.300	0	0	5.506
04/711/01/00	Sub-head 01: Agricultural Research	5.506.300	0	0	5.506
04/711/01/01	Plant Improvement Research	938.900			938
04/711/01/02	Animal Improvement Research	1.338.500			1.338
04/711/01/03	Natural Resource Improvement Research	209.300			209
04/711/01/04	Agricultural Economics Research Programme	136.600			136
04/711/01/05	Technical Services	86.000			86
04/711/01/06	General Services	1.830.500			1.830
04/711/01/07	Farm Management	966.500			966
04/712/00/00	Head 712: Peasant Agricultural Development	6.862.700	26.500.000	7.500.000	40.862
04/712/01/00	Sub-head 01: Livestock & Fisheries Resource Dev't	2.231.100	1.400.000	7.500.000	11.131
04/712/01/01	Animal Health Field Service	267.200			267
04/712/01/02	Beddelle Poultry Breeding Centre	120.400			120
04/712/01/03	South Range Land Development Programme	875.000			875
04/712/01/04	Hirna Animal Health Laboratory	6.100			6
04/712/01/05	Adama Poltary Breeding Centre	509.000			509
04/712/01/06	Didu-Tuyyera Cattle Breeding Centre	5.100			5
04/712/01/07	Addelle Poultry Breeding Centre	286.900			286
04/712/01/08	National Livestock Development Project	161.400		7.500.000	7.661
04/712/01/09	Borana Low Land Dev. Project		1.400.000		1.400
04/712/02/00	Sub-Head 02: Crop development	2.175.000	20.800.000	0	22.975
04/712/02/01	Arsi-Bale Rural development		0 18.500.000		18.500
04/712/02/02	Integrated Termites Prevention Project	455.100			455
04/712/02/03	Peasant Crop Development	1.719.900			1.719
04/712/02/04	Agricultural Development Promotion Project		2.300.000		2.300
04/712/03/00	Consevation of Forestary, Soil, Water and the Env't	2.456.600	4.300.000	0	6.756
04/712/03/01	Food for Work Programme	2.237.800			2.237
04/712/03/02	Valley's Development Study	218.800			218
04/712/03/03	Adaba-Dodola Forestary Project		1.500.000		1.500
04/712/03/04	Kebele level Resource Management Project		1.300.000		1.300
04/712/03/05	Land use and Development Programme		1.500.000		1.500
04/713/00/00	Head 713:Rural Infrastructural Development	19.100	0	0	19
04/713/01/00	Sub-head 01:Rural Technology	19.100	0	0	19
04/713/01/01	Jimma Rural Technology Center	19.100	0	0	19

lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Code Qr.
4/720/00/00	Misooma Qabeenya Uumama fi Bishaan	39.080.000	2.400.000	11.500.000	52.980.000
4/721/00/00	Mata Duree 721: Misooma Qabeenya Uumama	953.300	0	0	953.300
4/721/02/00	D.M.Duree 02: Misooma Jallisii	953.300	0	0	953.300
4/721/02/01	Basaqaa	118.100			118.100
4/721/02/02	Ambeentuu	347.600			347.600
4/721/02/03	Lookoo	162.600			162.600
4/721/02/04	Qorannoo Jallisii	325.000			325.000
4/722/00/00	Misooma Bishaan Dhugaatii	38.066.700	2.400.000	11.500.000	51.966.700
4/722/01/00	Bishaan Dhugaatii Baadiyyaa	3.444.600	2.400.000	0	5.844.600
4/722/01/01	Qorannoo Bishaan Dhugaatii Baadiyyaa Arsii	54.000			54.000
4/722/01/02	Ijaarsa Bishaan Dhugaatii Loodee Arfatuu	255.200			255.200
4/722/01/03	Ijaarsa Bishaan Dhugaatii Gondree Itayyaa	200.000			200.000
4/722/01/04	Qorannoo Bishaan Dhugaatii Baadiyyaa Baalee	34.000			34.000
4/722/01/05	Ijaarsa Bishaan Dhugaatii Roobee Maliyyuu	173.000	0	0	173.000
4/722/01/06	Ijaarsa Bishaan Dhugaatii Baadiyyaa Booranaa	224.000			224.000
4/722/01/07	Qorannoo Bishaan Dhugaatii Baadiyyaa B/Hararge	62.000	0	0	62.000
4/722/01/08	Qorannoo Bishaan Dhugaatii Baadiyyaa L/Hararge	42.000			42.000
4/722/01/09	Qorannoo Bishaan Dhugaatii Baadiyyaa I/A/Booraa	24.000			24.000
4/722/01/10	Qorannoo Bishaan Dhugaatii Baadiyyaa Jimmaa	44.000			44.000
4/722/01/11	Qorannoo Bishaan Dhugaatii Baadiyyaa B/Shawaa	45.000			45.000
4/722/01/12	Qorannoo Bishaan Dhugaatii Baadiyyaa K/Shawaa	34.000			34.000
4/722/01/13	Qorannoo Bishaan Dhugaatii Baadiyyaa L/Shawaa	64.000			64.000
4/722/01/14	Ijaarsa Bishaan Dhugaatii Baadiyyaa B/Wallaga	1.228.400			1.228.400
4/722/01/15	Ijaarsa Bishaan Dhugaatii Baadiyyaa L/Wallagga	961.000			961.000
4/722/01/16	Humna Jajjabessa Bishaan Dhugaatii Baadiyyaa (UNDP)		1.100.000	0	1.100.000
4/722/01/17	Deeggarsa Suphaaf Too'anna Bishaan Baadiyyaa		1.300.000		1.300.000
4/722/02/00	Bishaan Dhugaatii Magaalotaa	34.622.100	0	11.500.000	46.122.100
4/722/02/01	Qorannoo fi Dizaayinii Magaalota Torbaa	634.700		11.500.000	12.134.700
4/722/02/02	Qorannoo fi Dizaayinii Bishaan Magaalota Ambof Naqamtee	320.000			320.000
4/722/02/03	Ijaarsa Bishaan Dhugaatii Zuwaay	11.497.700			11.497.700
4/722/02/04	Ijaarsa Bishaan Dhugaatii Adaamaa	10.690.000			10.690.000
4/722/02/05	Fooyyessu fi Babal'isuu Bishaan Asaboot	317.900			317.900
4/722/02/06	Ijaarsa Bishaan Dhugaatii Goree	11.161.800			11.161.800
4/731/00/00	Misooma Albuudaa	60.000	0	0	60.000
4/731/01/01	Barbaachaa fi Qorannoo Dayimeenshinii Istooniif Dhagaa	60.000			60.000

ዘርፍ ፣ አርእስት ፣ ንዑስ አርእስት ፣ ንርጅክት	ከመንግሥት ግቢት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/720/00/00 የውሃና የተፈጥሮ ሀብት ልማት	39.080.000	2.400.000	11.500.000	52.980.000
04/721/00/00 721 አርእስት ፣ የተፈጥሮ ሀብት ልማት	953.300	0	0	953.300
04/721/02/00 2ኛ ንዑስ ፣ የመስኖ ልማት	953.300	0	0	953.300
04/721/02/01 በሰሐ	118.100			118.100
04/721/02/02 አንቤንቱ	347.600			347.600
04/721/02/03 ሱኮ	162.600			162.600
04/721/02/04 የመስኖ ጥናት	325.000			325.000
04/722/00/00 722ኛ አርእስት ፣ የመጠጥ ውሃ ልማት	38.066.700	2.400.000	11.500.000	51.966.700
04/722/01/00 1ኛ ንዑስ ፣ የገጠር መጠጥ ውሃ ጥናት	3.444.600	2.400.000	0	5.790.600
04/722/01/01 የገጠር የመጠጥ ውሃ ጥናት	54.000			54.000
04/722/01/02 የሱዲ አረፈቱ የመጠጥ ውሃ ግንባታ	255.200			255.200
04/722/01/03 የጉንዳ ኢተያ የመጠጥ ውሃ ግንባታ	200.000			200.000
04/722/01/04 የባሌ የገጠር ውሃ ጥናት	34.000			34.000
04/722/01/05 የርቤ መልዌ የመጠጥ ውሃ ግንባታ	173.000	0	0	173.000
04/722/01/06 የቦረና የገጠር መጠጥ ውሃ ጥናት	224.000			224.000
04/722/01/07 የምስ/ሐረርጌ የገጠር መጠጥ ውሃ ጥናት	62.000	0	0	62.000
04/722/01/08 ምዕ/ሐረርጌ የገጠር መጠጥ ውሃ ጥናት	42.000			42.000
04/722/01/09 የኢሱባቦር የገጠር መጠጥ ውሃ ጥናት	24.000			24.000
04/722/01/10 የጂማ ገጠር የመጠጥ ውሃ ጥናት	44.000			44.000
04/722/01/11 የምስራቅ ሸዋ ገጠር ውሃ ጥናት	45.000			45.000
04/722/01/12 የሰሜን ሸዋ ገጠር ውሃ ጥናት	34.000			34.000
04/722/01/13 የምዕራብ ሸዋ ገጠር ውሃ ጥናት	64.000			64.000
04/722/01/14 የምስ/ወሰጋ የገጠር ውሃ ግንባታ	1.228.400			1.228.400
04/722/01/15 የምዕ/ወሰጋ የገጠር ውሃ ግንባታ	961.000			961.000
04/722/01/16 የገጠር መጠጥ ውሃ አቅም ግንባታ		1.100.000	0	1.100.000
04/722/01/17 የገጠር ውሃ ጥገናና ማጠናከሪያ ድጋፍ		1.300.000		1.300.000
04/722/02/00 2ኛ ንዑስ ፣ የከተሞች የመጠጥ ውሃ	34.622.100	0	11.500.000	46.122.100
04/722/02/01 የሰባት ከተሞች ጥናት ዲዛይን	634.700		11.500.000	12.134.700
04/722/02/02 የአምቦና ነቀምት ከተሞች ውሃ ጥናትና ዲዛይን	320.000			320.000
04/722/02/03 የዝዋይ መጠጥ ውሃ ግንባታ	11.497.700			11.497.700
04/722/02/04 የአዳማ መጠጥ ውሃ ግንባታ	10.690.000			10.690.000
04/722/02/05 የአሰቦት ውሃ ማሻሻያና ማጠናከሪያ	317.900			317.900
04/722/02/06 የጉራ መጠጥ ውሃ ግንባታ	11.161.800			11.161.800
04/731/00/00 የማዕድን ልማት	60.000	0	0	60.000
04/731/01/01 የዳይሜሽን አስተንና ድንጋይ ጥናትና ፍላጋ	60.000			60.000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/720/00/00	Water & Natural Resource Development	39,020,000	2,400,000	11,500,000	52,920,000
04/721/00/00	Head 721: Natural Resource Development	953,300	0	0	953,300
04/721/02/00	Irrigation Development	953,300	0	0	953,300
04/721/02/01	Basaqa	118,100			
04/721/02/02	Ambentu	347,600			347,600
04/721/02/03	Loko	162,600			162,600
04/721/02/04	Irrigation Study	325,000			325,000
04/722/00/00	Head 722: Water Supply	38,066,700	2,400,000	11,500,000	51,966,700
04/722/01/00	Sub-Head 01: Rural Water Supply	3,444,600	2,400,000	0	5,092,200
04/722/01/01	Arsi Rural Water Supply Study	54,000			54,000
04/722/01/02	Lode Arfatu Rural Water Construction	255,200			255,200
04/722/01/03	Gonde Itaya Rural Water Construction	200,000			200,000
04/722/01/04	Bale Rural Water Supply Study	34,000			34,000
04/722/01/05	Robe Maliyu Rural Water Construction	173,000	0	0	173,000
04/722/01/06	Borana Rural Water Construction	224,000			224,000
04/722/01/07	E/Hararge Rural Water Supply Study	62,000	0	0	62,000
04/722/01/08	W/Hararge Rural Water Supply Study	42,000			42,000
04/722/01/09	I/A/Bore Rural Water Supply Study	24,000			24,000
04/722/01/10	Jimma Rural Water Supply Study	44,000			44,000
04/722/01/11	E/Shewa Rural Water Supply Study	45,000			45,000
04/722/01/12	N/Shewa Rural Water Supply Study	34,000			34,000
04/722/01/13	W/Shewa Rural Water Supply Study	64,000			64,000
04/722/01/14	E/Wolega Rural Water Construction	1,228,400			1,228,400
04/722/01/15	W/Wolega Rural Water Construction	961,000			961,000
04/722/01/16	Rural Water Supply Improvement (UNDP)		1,100,000	0	1,100,000
04/722/01/17	Assistance For Rural Water Supply		1,300,000		1,300,000
04/722/02/00	Sub-Head 02: Urban Water Supply	34,622,100	0	11,500,000	46,122,100
04/722/02/01	Seven Touns Water Supply Study & Design	634,700		11,500,000	12,134,700
04/722/02/02	Ambo & Naqamte Towns Water Supply Study & Design	320,000			320,000
04/722/02/03	Zuway Town Water Supply Construction	11,497,700			11,497,700
04/722/02/04	Adama Town Water Supply Construction	10,690,000			10,690,000
04/722/02/05	Asabot Town Water Supply Improvement & Expantion	317,900			317,900
04/722/02/06	Gore Town Water Supply Construction	11,161,800			11,161,800
04/730/00/00	Head 730: Mining	60,000			60,000
04/731/00/00	Sub Head 01: Geological Survey	60,000	0	0	60,000
04/731/01/01	Reaserch & Findings of Stone & Dimentions	60,000			60,000

04/740/00/00	Industrii	70.000			70.000
04/741/00/00	M.D.741:Industriiwan Gurguddaaf G.Galeessa	70.000			70.000
04/741/11/00	D.M.D.11:Qorrannoo fi Tajaajila Adda Addaa	70.000			70.000
04/741/11/01	Piroojektii Qorannoo Godina Industrii	70.000			70.000
04/750/00/00	Turizimii	55.000	0	0	55.000
04/751/00/00	Mata Duree751:Turizimii	55.000			55.000
04/751/01/00	Damee M.D.01:Turizimii	55.000			55.000
04/751/01/01	Piroojektii Qorannoo Potenshaala Misooma Turizimii	55.000			55.000
04/760/00/00	Daandii Baadiyyaa-Kan Ture	56.314.500	0	0	56.314.500
04/761/00/00	Mata Duree 761:Projektiwwan Humna Mataasaa	11.978.000	0	0	11.978.000
04/761/03/00	Damee M.D.03: Daandiiwwan Baadiyyaa	11.978.000	0	0	11.978.000
04/761/03/01	Abboomsaa Asaakoo	1.891.200			1.891.200
04/761/03/02	Maliyyuu-Belee- H/Duumaal	646.000			646.000
04/761/03/03	Hirna - Masalaa	531.000			531.000
04/761/03/04	Laga Birbir - Laaloo Qilee	560.800			560.800
04/761/03/05	Agayyoo - Sigmoo	559.700			559.700
04/761/03/06	Gincii - Kaachisii	2.234.900			2.234.900
04/761/03/07	Siree - Noonnoo - Arjoo	2.665.600			2.665.600
04/761/03/08	Gimbii - Haruu - Buubbee	1.975.000			1.975.000
04/761/03/09	Ataangoo - Alгаа	417.600			417.600
04/761/03/10	Deedoo - Moolee - Boonayyaa	496.200			496.200
04/762/01/00	Proojektoota Kontiraataa	44.336.500	0	0	44.336.500
04/762/01/01	Roobee - Saddeeqa - Indatoo	854.200			854.200
04/762/01/02	Yaabelloo - Taltallee	658.000			658.000
04/762/01/03	Ejeree - Hidhabuu - Darraa	6.369.700			6.369.700
04/762/01/04	Riqa Laga Jamaa	4.273.000			4.273.000
04/762/01/05	H/Maaram - Soodaa	6.248.000			6.248.000
04/762/01/06	Shaakkisoo - Soodaa	6.571.400			6.571.400
04/762/01/07	Ayyaanaa - Hindee - Qeelloo	5.277.200			5.277.200
04/762/01/08	Caanqaa - Gidaamii	14.085.000			14.085.000

የግብር መደብ	ገጽ	ገቢ	ገቢ	ገቢ
04/740/00/00 ኢንዱስትሪ		70.000		70.000
04/741/00/00 741 አርእስት ተላልፎ መካከለኛ ኢንዱስትሪዎች		70.000		70.000
04/741/11/00 11ኛ ንዑስ ጥናትና ልዩ ልዩ አገልግሎቶች		70.000		70.000
04/741/11/01 የኢንዱስትሪ ዞን ጥናት ንግድ		70.000		70.000
04/750/00/00 ቱሪዝም		55.000		55.000
04/751/00/00 751ኛ ቱሪዝም		55.000		55.000
04/751/01/00 1ኛ ንዑስ ቱሪዝም		55.000		55.000
04/751/01/01 የቱሪዝም ፖቲንሻል ጥናት ንግድ		55.000		55.000
04/760/00/00 የገጠር መንገድ		56.314.500	0	56.314.500
04/761/00/00 76/አርእስት፣ በራስ ኃይል የሚሰሩ ንግድ		11.978.000	0	11.978.000
04/761/03/01 አገልግሎት አሳኪ		1.891.200		1.891.200
04/761/03/02 መልዕክት ላይ ሃር ድመል		646.000		646.000
04/761/03/03 ሂሮና መሰላ		531.000		531.000
04/761/03/04 ለገብርብ ላሎ ቁራ		560.800		560.800
04/761/03/05 አገደ ሲግም		559.700		559.700
04/761/03/06 ጊንጫ ካቺሲ		2.234.900		2.234.900
04/761/03/07 ስራ ጥናት አርጃ		2.665.600		2.665.600
04/761/03/08 ጊንቢ ሃሩ ቡቤ		1.975.000		1.975.000
04/761/03/09 አታንጎ አልጋ		417.600		417.600
04/761/03/10 ዴዶ ሞሌ ቦንጎ		496.200		496.200
04/762/01/00 በኮንትራት ኃይል የሚሰሩ ንግድ		44.336.500	0	44.336.500
04/762/01/01 ሮቤ ሰዴቃ እንዳቶ		854.200		854.200
04/762/01/02 ያቤሎ ተልተሌ		658.000		658.000
04/762/01/03 ኤጀራ ሂዳቡ ዳራ		6.369.700		6.369.700
04/762/01/04 የጅማ ወንዝ ድልድይ		4.273.000		4.273.000
04/762/01/05 ሃገራዊ ጥናት ሰዳ		6.248.000		6.248.000
04/762/01/06 ሻኪሶ ሰዳ		6.571.400		6.571.400
04/762/01/07 አያና ሂንዴ ቁሎ		5.277.200		5.277.200
04/762/01/08 ጫንቃ ጊዳማ		14.085.000		14.085.000

04/740/00/00 Industry	70.000	70.000	70.000
04/741/00/00 Head 741: Large & Medium Scale Industries	70.000	70.000	70.000
04/741/11/00 Sub-Head 11: Various Services & Studies	70.000	70.000	70.000
04/741/11/01 Industrial Zone Study Project	70.000	70.000	70.000
04/750/00/00 Tourism	55.000	55.000	55.000
04/751/00/00 Head 751: Tourism	55.000	55.000	55.000
04/751/01/00 Sub-Head 01: Tourism	55.000	55.000	55.000
04/751/01/01 Topurism Development Potential Study	55.000	55.000	55.000
04/760/00/00 Road Construction	56.314.500	56.314.500	56.314.500
04/761/00/00 Head 761: Own Force Projects	11.978.000	0	11.978.000
04/761/03/00 Sub-Head 03: Rural Roads	11.978.000	0	11.978.000
04/761/03/01 Abomsa Asako	1.891.200	1.891.200	1.891.200
04/761/03/02 Maliyyuu-Belee- H/Duumaal	646.000	646.000	646.000
04/761/03/03 Hirna - Masala	531.000	531.000	531.000
04/761/03/04 Laga-Birbir - Lalo-Qile	560.800	560.800	560.800
04/761/03/05 Agayo - Sigmo	559.700	559.700	559.700
04/761/03/06 Ginchi - Kachis	2.234.900	2.234.900	2.234.900
04/761/03/07 Sire - Nunu - Arjo	2.665.600	2.665.600	2.665.600
04/761/03/08 Gimbi - Haru - Bube	1.975.000	1.975.000	1.975.000
04/761/03/09 Atango - Alga	417.600	417.600	417.600
04/761/03/10 Dedo - Mole - Bonaya	496.200	496.200	496.200
04/762/01/00 Contrate Projects	44.336.500	0	44.336.500
04/762/01/01 Robe - Sadeqa - Indato	854.200	854.200	854.200
04/762/01/02 Yabelo - Taltale	658.000	658.000	658.000
04/762/01/03 Ejere - Hidabu - Dara	6.369.700	6.369.700	6.369.700
04/762/01/04 Jama River Bridge	4.273.000	4.273.000	4.273.000
04/762/01/05 H/Maram - Soda	6.248.000	6.248.000	6.248.000
04/762/01/06 Shakiso - Soda	6.571.400	6.571.400	6.571.400
04/762/01/07 Ayana - Hinde - Qelo	5.277.200	5.277.200	5.277.200
04/762/01/08 Chanka - Gidami	14.085.000	14.085.000	14.085.000

Lakkoofsa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr	Gargaarsa Alaa	Liqaa Alaa	Walitti
Koodii Bajataa		Qr.	Qr.	Qr.	Qr.
04/780/00/00	Geejibaa fi Qunnamtii	1.246.000	0	0	1.246.000
04/781/00/00	Mata Duree 781: Geejiba	1.246.000	0	0	1.246.000
04/781/02/00	D.M.Duree 02: Geejiba Lafarraa	1.246.000	0	0	1.246.000
04/781/02/01	Buufata Konkolaataa Mattuu	589.900			589.900
04/781/02/02	Buufata Konkolaataa Bushooftuu	61.300			61.300
04/781/02/03	Buufata Konkolaataa Aggaaroo	594.800			594.800
04/800/00/00	Misooma Hawaasummaa	34.716.300	13.800.000	169.124.320	217.640.620
04/810/00/00	Barnoota	14.781.200	5.900.000	79.700.000	100.381.200
04/811/00/00	M.Duree 811: Barnoota Hundaa	14.781.200	5.900.000	79.700.000	100.381.200
04/811/01/00	D.M.Duree 01: Barnoota Sadarkaa 1ffaa fi Bu'uraa	5.940.060	1.100.000	73.231.080	80.271.140
04/811/01/01	M.B.S. 1ffaa Qooxii (1-4) Moot.	2.600			2.600
04/811/01/02	M.B.S. 1ffaa M/Dheekoo(1-4) Moot.	29.500			29.500
04/811/01/03	M.B.S.1ffaa(1-6)gara(1-8)ol-gudd.Gooroo Moot	44.100			44.100
04/811/01/04	M.B.S. 1ffaa (1-8) 2 Moot.	124.000	0		124.000
04/811/01/05	M.B.S.1ffaa(1-4) 57 Keessaa 20 (Moot.)	813.700			813.700
04/811/01/06	M.B.S.1ffaa (1-4) 67 (IDA)	402.600		3.623.700	4.026.300
04/811/01/07	M.B.S.1ffaa (1-6) Gara(1-8)tti ol gud.(12) (IDA)	41.500		374.000	415.500
04/811/01/08	M.B.S.1ffaa (1-4) 2 (IDA)	44.500		392.800	437.300
04/811/01/09	M.B.S.1ffaa (1-4) 37 (IDA)	889.710		8.009.620	8.899.330
04/811/01/10	M.B.S.1ffaa (1-4) 20 (ADF)	931.300		8.381.300	9.312.600
04/811/01/11	M.B.S.1ffaa (1-6) Gara (1-8) ol-Gudd. 20 (IDA)	1.658.150		14.923.760	16.581.910
04/811/01/12	M.B.S.1ffaa (1-6) gara (1-8) ol-gudd. 12 (ADF)	958.400		8.625.900	9.584.300
04/811/01/13	Gargarsa Barumsa Sad.1ffaa Kennuuf (Jarman)		1.100.000		1.100.000
04/811/01/14	M.B.S. 1ffaa (1-4) 20 (IDA)			8.381.300	8.381.300
04/811/01/15	M.B.S.1ffaa (1-6) Gara(1-8)tti ol gud.(12)			20.518.700	20.518.700
04/811/02/00	D.M.Duree 02: Barnoota Sadarkaa Lammaffaa	5.692.800	0	6.109.600	11.802.400
04/811/02/01	M.B.S.2ffaa Baddannoo (Moot.)	475.700			475.700
04/811/02/02	M.B.S. 2ffaa Limmuu (Moot.)	2.299.000			2.299.000
04/811/02/03	M.B.S. 2ffaa Beegii (Moot.)	2.256.300			2.256.300
04/811/02/04	M.B.S.2ffaa 3 (IDA)	335.200		3.170.200	3.505.400
04/811/02/05	M.B.S.2ffaa 5 Haaro. fi Baballisuu (IDA)	326.600		2.939.400	3.266.000
04/811/03/00	D.M.Duree 03: Barnoota Barsiistootaa	3.108.200	4.800.000	0	7.908.200
04/811/03/01	DH. Leenjii Barsiistota Mattuu (Moot.)	3.108.200			3.108.200
04/811/03/02	Koolejii Leenjii Barsiist. Jimmaa Haaromsuu(Jarman)		4.800.000		4.800.000
04/811/04/00	D.M.Duree 04: Sirna Barnoota	40.140	0	359.320	399.460
04/811/04/01	Bittaa Meeshaa Waajjiraa fi leenjii (IDA)	40.140		359.320	399.460

ድምር Code ገ/ቢ ገ/ቢ	ከውጪ ገ/ቢ ገ/ቢ	ከውጪ ገ/ቢ ገ/ቢ	ከውጪ ገ/ቢ ገ/ቢ	ከውጪ ገ/ቢ ገ/ቢ	ድምር Code ገ/ቢ ገ/ቢ
04/780/00/00	ትራንስፖርትና መገናኛ	1.246.000	0	0	1.246.000
04/781/00/00	781ኛ አርእስት፣ ትራንስፖርት	1.246.000	0	0	1.246.000
04/781/02/01	የሙቱ መነሃሪያ	589.900			589.900
04/781/02/02	የቡሾፍቱ መነሃሪያ	61.300			61.300
04/781/02/03	የአጋሮ መነሃሪያ	594.800			594.800
04/800/00/00	ማገበራዊ ልማት	34.716.300	13.800.000	169.124.320	217.640.620
04/810/00/00	ትምህርት	14.781.200	5.900.000	79.700.000	100.381.200
04/811/00/00	811ኛ አርእስት፣ አጠቃላይ ትምህርት	14.781.200	5.900.000	79.700.000	100.381.200
04/811/01/00	1ኛ ን.ዐ፣ 1ኛ ደረጃ ትምህርት	5.940.060	1.100.000	73.231.080	80.271.140
04/811/01/01	ቆጠ. 1ኛ ደረጃ ት/ቤት(1_4) የመንግሥት	2.600			2.600
04/811/01/02	መደኮ 1ኛ ደረጃ ት/ቤት (1_4) የመንግሥት	29.500			29.500
04/811/01/03	የጉሮ 1ኛ ደረጃ ት/ቤት (1_4) ወደ (1_8) ማሳደግ	44.100			44.100
04/811/01/04	የ2 1ኛ ደረጃ ት/ቤት ግንባታ (የመንግሥት)	124.000			124.000
04/811/01/05	ከ57 1ኛ ደረጃ ት/ቤት ውስጥ የሃያ ት/ቤት ግንባታ	813.700			813.700
04/811/01/06	የ67 1ኛ (1_4) ት/ቤት(አይ.ዲ.ኤ)	402.600	3.623.700		4.026.300
04/811/01/07	የ1ኛ (1_6) ት/ቤት ወደ (1_8) ማሳደግ	41.500	374.000		415.500
04/811/01/08	የ2 1ኛ (1_4) ት/ቤት (አይ.ዲ.ኤ)	44.500	392.800		437.300
04/811/01/09	የ37 1ኛ (1_4) ት/ቤት (አይ.ዲ.ኤ)	889.710	8.009.620		8.899.330
04/811/01/10	የ20 1ኛ ደረጃ (1_4) ት/ቤት (አይ.ዲ.ኤ)	931.300	8.381.300		9.312.600
04/811/01/11	የ20 1ኛ (1_4) ት/ቤት ወደ (1_8) ማሳደግ	1.658.150	14.923.760		16.581.910
04/811/01/12	የ12 1ኛ(1_6) ት/ቤት ወደ (1_8) ማሳደግ	958.400	8.625.900		9.584.300
04/811/01/13	የ1ኛ ደረጃት/ም ድጋፍ ለመስጠት (ጀርመን)		1.100.000		1.100.000
04/811/01/14	የ20 1ኛ (1_4) ት/ቤት(አይ.ዲ.ኤ)		8.381.300		8.381.300
04/811/01/15	የ1ኛ (1_6) ት/ቤት ወደ (1_8) ማሳደግ		20.518.700		20.518.700
04/811/02/00	2ኛ ን.ዐ፣ የሁለተኛ ደረጃ ትምህርት	5.692.800	0	6.109.600	11.802.400
04/811/02/01	የበደና 2ኛ ደረጃ ት/ቤት (የመንግሥት)	475.700			475.700
04/811/02/02	የሊሙ 2ኛ ደረጃ ት/ቤት (የመንግሥት)	2.299.000			2.299.000
04/811/02/03	የበጊ 2ኛ ደረጃ ት/ቤት (የመንግሥት)	2.256.300			2.256.300
04/811/02/04	የ3 የ2ኛ ደረጃ ት/ቤት (አይ.ዲ.ኤ)	335.200	3.170.200		3.505.400
04/811/02/05	የ5 2ኛ ደረጃ ት/ቤቶች እደሳና ማስፋፋት	326.600	2.939.400		3.266.000
04/811/03/00	3ኛ ን.ዐ፣ የመምህራን ትምህርት	3.108.200	4.800.000	0	7.908.200
04/811/03/01	የሙቱ መምህራን ማሰልጠኛ ተቋም(የመንግሥት)	3.108.200			3.108.200
04/811/03/02	የጂማ መምህራን ተሌጅ እድሳት(ጀርመን)		4.800.000		4.800.000
04/811/04/00	የ4ኛ ን.ዐ፣ ስርዐተ ትምህርት	40.140	0	359.320	399.460
04/811/04/01	የቢሮና የሰልጠና ዕቃ ግዥ(አይ.ዲ.ኤ)	40.140		359.320	399.460

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/780/00/00	Transport and communication				
04/781/00/00	Head781: Transport	1,246,000	0	0	1,246,000
04/781/02/01	Matu bus station	589,900	0	0	589,900
04/781/02/02	bishoftu bus station	61,300			61,300
04/781/02/03	Agaro bus Station	594,800			594,800
04/800/00/00	Social Development				
04/810/00/00	Education	34,716,300	13,800,000	169,124,320	217,640,620
04/811/00/00	Head811: General Education	14,781,200	5,900,000	79,700,000	100,381,200
04/811/01/00	S.H.1 llementary Shool	5,940,060	1,100,000	73,231,080	80,271,140
04/811/01/01	Qoti llementary Sch.(1-4)	2,600			2,600
04/811/01/02	Medeko llementary Sch.(1-4)	29,500			29,500
04/811/01/03	Upgrad.Goro llem. Sch.(1_4) to (1_8)	44,100			44,100
04/811/01/04	Cons.of 2 llemen. Sch(Gov.)	124,000			124,000
04/811/01/05	Cons. Of 27 llem.Sch. out of 57	813,700			813,700
04/811/01/06	67 llem. Sch. (I.D.A.)	402,600		3,623,700	4,026,300
04/811/01/07	Up-grad. of llem(1-4) to (1-8)	41,500		374,000	415,500
04/811/01/08	2 llem.Sch.(1_4) (I.D.A.)	44,500		392,800	437,300
04/811/01/09	37llem.Sch. (I.D.A.)	889,710		8,009,620	8,899,330
04/811/01/10	20 llem.Sch. (I.D.A.)	931,300		8,381,300	9,312,600
04/811/01/11	up-grading 20 llem.Sch.(1-4)to (1_8)	1,658,150		14,923,760	16,581,910
04/811/01/12	up-grading 20 llem.Sch.(1-6)to (1_8)	958,400		8,625,900	9,584,300
04/811/01/13	To Give llem. Sch. (Germany)		1,100,000		1,100,000
04/811/01/14	20llem.Sch.(1-4) (I.D.A.)			8,381,300	8,381,300
04/811/01/15	up-grading llem.sch.(1-6) to 1-8 (12)			20,518,700	20,518,700
04/811/02/00	S.H.2: Secondary School	5,692,800	0	6,109,600	11,802,400
04/811/02/01	Bedeno Sec. Sch. (Gov.)	475,700			475,700
04/811/02/02	Lemu Sec. Sch. (Gov.)	2,299,000			2,299,000
04/811/02/03	Begi Sec. Sch. (Gov.)	2,256,300			2,256,300
04/811/02/04	3 Sec. Sch. (I.D.A.)	335,200		3,170,200	3,505,400
04/811/02/05	Expan.and rep. Of 5 Sec.Sch.	326,600		2,939,400	3,266,000
04/811/03/00	S.H.3: Teacher's Education	3,108,200	4,800,000	0	7,908,200
04/811/03/01	Metu T.T.I.	3,108,200			3,108,200
04/811/03/02	Maintain.Of Jima T.T.College(Germany)		4,800,000		4,800,000
04/811/04/00	S.H.4: Carriculum	40,140	0	359,320	399,460
04/811/04/01	Purch.Of Office Equip.& Educ.Mat.(I.D.A.)	40,140		359,320	399,460

04/820/00/00	Eegumsa Fayyaa	18.881.100	3.400.000	89.424.320	111.705.4
04/821/00/00	M.Duree 821: Tajaajila Bu'ureeffata Fayyaa	18.881.100	3.400.000	89.424.320	111.705.4
04/821/01/00	D.M.Duree 01: Kilinikii	25.600	0	0	25.6
04/821/01/01	Ijaarsa Kilinikootaa (2)	25.600			25.6
04/821/02/00	D.M.Duree 02: Keellaa	835.700	0	5.689.500	6.525.2
04/821/02/01	Ijaarsa Keellaa E.F.(9)	222.800			222.8
04/821/02/02	Ijaarsa Keellaa E.F. 16 (IDA)	16.800		169.500	186.3
04/821/02/03	Ijaarsa Keellaa E.F. (15)	278.400			278.4
04/821/02/04	Ijaarsa Keellaa E.F. (40) (ADF)	317.700		5.520.000	5.837.7
04/821/03/00	D.M.Duree 03: Buufata	6.716.800	0	35.234.580	41.951.3
04/821/03/01	Ijaarsa B.E.F. Bubbee	721.800			721.8
04/821/03/02	Ijaarsa B.E.F. (4)	441.900			441.9
04/821/03/03	Ijaarsa B.E.F. (4)	2.174.000			2.174.0
04/821/03/04	Ijaarsa B.E.F. (4) (IDA)	620.300		7.627.980	8.248.2
04/821/03/05	Ijaarsa B.E.F. (3)	1.815.900			1.815.9
04/821/03/06	Ijaarsa B.E.F. (10) (IDA)	297.100		14.272.100	14.569.2
04/821/03/07	Ijaarsa B.E.F. (8) (ADF)	541.600		10.847.400	11.389.0
04/821/03/08	Jajj. Fi Bab. B.E.F. (4) (ADF)	104.200		1.821.200	1.925.4
04/821/03/09	Blitaa Meeshaa B.E.F Walanciitii (ADF)			665.900	665.9
04/821/04/00	D.M.Duree 04: Hospitaalota	10.612.100	0	5.609.200	16.221.3
04/821/04/01	Ijaarsa Hospitaalaa (2)	5.999.700			5.999.7
04/821/04/02	Ijaarsa Hospitaalaa (2)	4.302.600			4.302.6
04/821/04/03	Jajjabeessaa fi Bab. Hosp Dadar (IDA)	243.100		2.566.700	2.809.8
04/821/04/04	Blitaa Meeshaa Hosp. Amboo (IDA)			1.858.000	1.858.0
04/821/04/05	Jajj. Fi Bab. Hosp. Bishooftuu (IDA)	66.700		1.184.500	1.251.2
04/821/05/00	D.M.Duree 05: Dh. Leenjii	638.800	0	1.491.700	2.130.5
04/821/05/01	Jajj. Fi Bab. Dh. Leenjii Narsootaa (2)	529.700			529.7
04/821/05/02	Jajj. Fi Bab. Dh. Leenjii Narsootaa Naqamtee	72.200		1.159.400	1.231.6
04/821/05/03	Jajj. Fi Bab. Dh. Leenjii Narsootaa Gobbaa	36.900		332.300	369.2
04/821/06/00	D.M.Duree 06: E.F.Bu'uraa	0	2.300.000	0	2.300.0
04/821/06/01	Eegumsa Fayyaa Bu'uraa		2.300.000		2.300.0
04/821/07/00	D.M.Duree 07: Too'annaa Busaa	0	1.100.000	0	1.100.0
04/821/07/01	To'annaa Dhukuba Sombaa		1.100.000		1.100.0
04/821/08/00	D.M.Duree 08: Tajaajila Deeggarsa Keennan	52.100	0	1.612.200	1.664.3
04/821/08/01	Ijaarsa Laboraatoorii (IDA)	52.100		1.612.200	1.664.3
04/821/09/00	D.M.Duree 09: Ittisa Busaa	0	0	973.100	973.1
04/821/09/01	Jajj. Sagantaa Ittisa Busaa (IDA)			973.100	973.1
04/821/10/00	D.M.Duree 10: Bittaa Qorichaa	0	0	38.814.040	38.814.0
04/821/10/01	Bittaa Qorichaa fi Leenjii (ADF)			2.913.300	2.913.3
04/821/10/02	Bittaa Meeshaa Adda Addaa			35.900.740	35.900.7
04/830/00/00	Mata Duree 830: Misooma Magaalaa	89.000	0	0	89.0
04/830/01/00	D.M.Duree 01: Misooma Magaalaa	89.000	0	0	89.0
04/830/01/01	Qophii Kaartaa Toppograaphii Magaalota 12	42.000			42.0
04/830/01/02	Pilaanii Guddina Magaalota 12	47.000			47.0

04/820/00/00	ጤና ጥበቃ	18.881.100	3.400.000	89.424.320	111.705.420
04/821/00/00	821 አርአስት፣ መሠረታዊ ጤና አገልግሎት	18.881.100	3.400.000	89.424.320	111.705.420
04/821/01/00	1ኛን.0፣ ከሊኒኮች	25.600	0	0	25.600
04/821/01/01	የ2 ከሊኒኮች ግንባታ	25.600			25.600
04/821/02/00	2ኛን.0፣ ኪላ	835.700	0	5.689.500	6.525.200
04/821/02/01	የ9 ጤና ኪላዎች ግንባታ	222.800			222.800
04/821/02/02	የ16 ጤና ኪላዎች ግንባታ (አይ.ዲ.ኤ)	16.800		169.500	186.300
04/821/02/03	የ15 ጤና ኪላዎች ግንባታ	278.400			278.400
04/821/02/04	የ40 ጤና ኪላዎች ግንባታ (ኤ.ዲ.ኤፍ)	317.700		5.520.000	5.837.700
04/821/03/00	3ኛን.0፣ ጤና ጣቢያ	6.716.800	0	35.234.580	41.951.380
04/821/03/01	የቡቤ ጤና ጣቢያ ግንባታ	721.800			721.800
04/821/03/02	የ4 ጤና ጣቢያዎች ግንባታ (አይ.ዲ.ኤ)	441.900			441.900
04/821/03/03	የ4 ጤና ጣቢያዎች ግንባታ	2.174.000			2.174.000
04/821/03/04	የ4 ጤና ጣቢያዎች ግንባታ (አይ.ዲ.ኤ)	620.300		7.627.980	8.248.280
04/821/03/05	የ3 ጤና ጣቢያዎች ግንባታ	1.815.900			1.815.900
04/821/03/06	የ10 ጤና ጣቢያዎች ግንባታ (አይ.ዲ.ኤ)	297.100		14.272.100	14.569.200
04/821/03/07	የ8 ጤና ጣቢያዎች ግንባታ (ኤ.ዲ.ኤፍ)	541.600		10.847.400	11.389.000
04/821/03/08	የ4 ጤና ጣቢያዎች ማሻሻያና ማጠናከሪያ	104.200		1.821.200	1.925.400
04/821/03/09	የወለንጪቲ ጤና ጣቢያ ዕቃ ግዢ (ኤ.ዲ.ኤፍ)			665.900	665.900
04/821/04/00	4ኛን.0፣ ሆስፒታሎች	10.612.100	0	5.609.200	16.221.300
04/821/04/01	የ2 ሆስፒታሎች ግንባታ	5.999.700			5.999.700
04/821/04/02	የ2 ሆስፒታሎች ግንባታ	4.302.600			4.302.600
04/821/04/03	የደደር ሆስፒታል ማስፋፊያና ማጠናከሪያ	243.100		2.566.700	2.809.800
04/821/04/04	የአምቦ ሆስፒታል ዕቃ ግዢ (አይ.ዲ.ኤ)			1.858.000	1.858.000
04/821/04/05	የቡሾፍቱ ሆስፒታል ማስፋፊያና ማጠናከሪያ	66.700		1.184.500	1.251.200
04/821/05/00	5ኛን.0፣ የጤና ማሰልጠኛ ተቋም	638.800	0	1.491.700	2.130.500
04/821/05/01	የ2 ነርስ ት/ቤቶች ማጠናከሪያና ማሻሻያ	529.700			529.700
04/821/05/02	የነቀምት ነርስ ት/ቤት ማጠናከሪያና ማሻሻያ	72.200		1.159.400	1.231.600
04/821/05/03	የጉባ ነርስ ት/ቤት ማጠናከሪያና ማሻሻያ	36.900		332.300	369.200
04/821/06/00	6ኛን.0፣ መሠረታዊ የጤና አጠባበቅ	0	2.300.000	0	2.300.000
04/821/06/01	መሠረታዊ የጤና አጠባበቅ		2.300.000		2.300.000
04/821/07/00	7ኛን.0፣ የወባ መቆጣጠሪያ	0	1.100.000	0	1,100.000
04/821/07/01	የሳንባ በሽታ መቆጣጠሪያ		1.100.000		1,100.000
04/821/08/00	8ኛን.0፣ የድጋፍ ሰጪ አገልግሎት	52.100	0	1.612.200	1.664.300
04/821/08/01	የላቦራቶር ግንባታ (አይ.ዲ.ኤ)	52.100		1.612.200	1.664.300
04/821/09/00	9ኛን.0፣ የወባ በሽታ መከላከያ	0	0	973.100	973.100
04/821/09/01	የወባ በሽታ መከላከያ ኘርግራም ማጠናከሪያ			973.100	973.100
04/821/10/00	10ኛን.0፣ የመድኃኒት ግዢ	0	0	38.814.040	38.814.040
04/821/10/01	የመድኃኒት ግዢና ሥልጠና			2.913.300	2.913.300
04/821/10/02	የልዩ ልዩ ዕቃ ግዢ (አይ.ዲ.ኤ)			35.900.740	35.900.740
04/830/00/00	830ኛ አርዕስት፣ የከተማ ልማት	89.000	0	0	89.000
04/830/01/00	1ኛን.0፣ የከተማ ልማት	89.000	0	0	89.000
04/830/01/01	የ1 ከተማ ተፈጥሮ ካርታ ዝግጅት	42.000			42.000
04/830/01/02	የ12 ከተሞች እድገት ኘላን	47.000			47.000

04/820/00/00	Health	18.881.100	3.400.000	89.424.320	111.705.420
04/821/00/00	head 821: basic Health Services	18.881.100	3.400.000	89.424.320	111.705.420
04/821/01/00	S.H.1: Clinics	25.600	0	0	25.600
04/821/01/01	Construction of 2 Clinics	25.600			25.600
04/821/02/00	S.H.2: Health Posts	835.700	0	5.689.500	6.525.200
04/821/02/01	Construction of 9 Health Posts	222.800			222.800
04/821/02/02	Const.of 16 Health Posts (I.D.A.)	16.800		169.500	186.300
04/821/02/03	Const.of 15 Health Posts	278.400			278.400
04/821/02/04	Const.of 40 Health Posts (I.D.A.)	317.700		5.520.000	5.837.700
04/821/03/00	S.H. 3: Health Centers	6.716.800	0	35.234.580	41.951.380
04/821/03/01	Const.of Bube Health Center	721.800			721.800
04/821/03/02	Const.of 4 Health Centers (I.D.A.)	441.900			441.900
04/821/03/03	Const.of 4 Health Centers	2.174.000			2.174.000
04/821/03/04	Const.of 4 Health Centers (I.D.A.)	620.300		7.627.980	8.248.280
04/821/03/05	Const.of 3 Health Centers	1.815.900			1.815.900
04/821/03/06	Const.of 10 Health Centers (I.D.A.)	297.100		14.272.100	14.569.200
04/821/03/07	Const.of 8 Health Centers (A.D.F.)	541.600		10.847.400	11.389.000
04/821/03/08	Improv & Streng. Of 4 Health Centers	104.200		1.821.200	1.925.400
04/821/03/09	Purch. Of equip. for Welenchity H.C.			665.900	665.900
04/821/04/00	S.H.4: Hospitals	10.612.100	0	5.609.200	16.221.300
04/821/04/01	Construction of 2 hospitals	5.999.700			5.999.700
04/821/04/02	Construction of 2 hospitals	4.302.600			4.302.600
04/821/04/03	Deder Hospital Expanssion	243.100		2.566.700	2.809.800
04/821/04/04	Purchase of equip.for Ambo Hospital			1.858.000	1.858.000
04/821/04/05	Bushoftu Hospital Impr. & Expanssion	66.700		1.184.500	1.251.200
04/821/05/00	S.H.5: Health treaning Institutes	638.800	0	1.491.700	2.130.500
04/821/05/01	2 Nersing School imp. & Expanssion	529.700			529.700
04/821/05/02	Nekemit Ner.Sch. imp. & Expanssion	72.200		1.159.400	1.231.600
04/821/05/03	Goba Ner.Sch. imp. & Expanssion	36.900		332.300	369.200
04/821/06/00	S.H.6: Basic Health Care	0	2.300.000	0	2.300.000
04/821/06/01	Basic Health Care		2.300.000		2.300.000
04/821/07/00	S.H.7: Malaria Control	0	1.100.000	0	1.100.000
04/821/07/01	Tuberculosis Control		1.100.000		1.100.000
04/821/08/00	S.H.8: Suport Services	52.100	0	1.612.200	1.664.300
04/821/08/01	Construction of Laboratory (I.D.A.)	52.100		1.612.200	1.664.300
04/821/09/00	S.H.9: Malaria desease Protection	0	0	973.100	973.100
04/821/09/01	Strengthening Mal. desease Prot.Prog.			973.100	973.100
04/821/10/00	S.H.10: Purchase of Medicine	0	0	38.814.040	38.814.040
04/821/10/01	Purchase of Medicine & Training			2.913.300	2.913.300
04/821/10/02	Diff.Purchases			35.900.740	35.900.740
04/830/00/00	Head 830: Urban Development	89.000	0	0	89.000
04/830/01/00	S.H.1: Urban Development	89.000	0	0	89.000
04/830/01/01	Prep. Of Topg. & plan for 1 town	42.000			42.000
04/830/01/02	12 towns Development Plan	47.000		0	47.000

04/850/00/00	M.Duree 850: Addaa fi Seenaa	565.000	0	0	565.000
04/850/01/00	D.M.Duree 01: Adaa	365.000	0	0	365.000
04/850/01/01	Qorannoo Waaltina Afaan Oromoo	150.000			150.000
04/850/01/02	Qorannoo Seenaa Oromoo	215.000			215.000
04/850/02/00	Seenaa	200.000	0	0	200.000
04/850/02/01	Mana Tiraans. Raad. Ijaaroo	200.000			200.000
04/870/00/00	M.Duree 870: Tajaajila Bu'uraa	400.000	4.500.000	0	4.900.000
04/870/01/00	D.M.Duree 01: Tajaajila Bu'uraa	400.000	4.500.000	0	4.900.000
04/870/01/01	Tajaajila Bu'uura Qindaa'a Aanaa	400.000	4.500.000		4.900.000
04/900/00/00	Misooma Hundumaataa	2.330.100	0	0	2.330.100
04/913/00/00	Sayinsiif Teeknooloojii	114.200	0	0	114.200
04/913/01/01	Mana Kitaaba Giddu Galeessa Oromiyaa	114.200			114.200
04/920/00/00	Ijaarsa Waajjirootaa	2.215.900	0	0	2.215.900
04/920/01/01	Waajjira Daldala Industirii fi Tur. Jimmaa	164.000			164.000
04/920/01/02	Kaffaltii Bule	458.100			458.100
04/920/01/03	Waajjira H.M.M. Haragee Lixaa	609.300			609.300
04/920/01/04	Instituti Maanagmantii Oromiyaa	904.100			904.100
04/920/01/05	Mana Sirreessaa Fichaa	80.400			80.400

04/850/00/00	850ኛ አርዕስት ባህልና ታሪክ	565.000	0	0	565.000
04/850/01/00	1ኛን.0፣ ባህል	365.000	0	0	365.000
04/850/01/01	የአሮሞ ቋንቋ መደበኛነት ጥናት	150.000			150.000
04/850/01/02	የአሮሞ ታሪክ ጥናት	215.000			215.000
04/850/02/00	ታሪክ	200.000	0	0	200.000
04/850/02/01	የራዲዮ ትራንስሚተር-ሕንጻ ስራ	200.000			200.000
04/870/00/00	870ኛ አርዕስት፣ የመሠረታዊ አገልግሎት ልማት	400.000	4.500.000	0	4.900.000
04/870/01/00	1ኛን.0፣ የመሠረታዊ አገልግሎት ልማት	400.000	4.500.000	0	4.900.000
04/870/01/01	የወረዳ የተቀናጀ መሠረታዊ አገልግሎት	400.000	4.500.000		4.900.000
04/900/00/00	ጠቅላላ ልማት	2.330.100	0	0	2.330.100
04/913/00/00	ሳይንስና ቴክኖሎጂ	114.200	0	0	114.200
04/913/01/01	የአሮሚያ ማዕከላዊ ቤተ መጽሐፍት	114.200			114.200
04/920/00/00	የህንጻዎች ግንባታ	2.215.900	0	0	2.215.900
04/920/01/01	የጅም ንግድ ኢንዱስትሪና ቴሪዝም ጽ/ቤት	164.000			164.000
04/920/01/02	የሪቴንሽን ክፍያ	458.100			458.100
04/920/01/03	የም/ሐረርጌ ከተማ ልማት	609.300			609.300
04/920/01/04	የአሮሚያ ማኔጅመንት ኢንስቲትዩት	904.100			904.100
04/920/01/05	የፍቺ ማረሚያ ቤት	80.400			80.400

Construction of Fiches Prisons Administration Building