

WAAJJIRA AFYAA'IFFI CAFFEE OROMIYAATIIN KAN QOPHAA'E



Waggaa ..... Lak. 3  
 5ኛ ዓመት ቁጥር ..... ቁጥር  
 5<sup>th</sup> year ..... No. 3

Finfinnee, Caamsaa 13/1989  
 ፊንፊን ቀን 1989  
 Finfine, May, 21<sup>st</sup> 1997

# MAGALATA OROMIYAA

## መ ገ ለ ተ ኦ ሮ ሚ ያ

# MEGELETA OROMIA

Gatiin Tokkoo ..... 33.35 የገደብ ዋጋ ..... Unit Price .....	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ክልላዊ መንግሥት ሥራዎች ጠባቂነት የወጣ	Lakk. S. Poostaa ..... 101769 የፖ.ሣ.ቁጥር ..... P.O.Box .....
--	---	--

**QABEENTAA**  
 Labsii Lakk. 12/1989  
 Labsii Bajataa Hojiiwwan Mootummaa naannoo Oromiyaatiif Labsamee  
 ..... Fuula 1

**LABSII LAKK. 12/1989**  
**LABSII BAJATAA**  
**HOJIIWWAN MOOTUMMAA**  
**NAANNOO OROMIYAATIIF**  
**LABSAMEE**

Bara Bajataa 1989tti hojiiwwanii fi tajaajilawwan Naannoo Oromiyaa keessatti adeemsifamaniif bajatni barbaachisaa ta'e raggaasifamee hojiirra oolchuun barbaachisaa waan ta'eef;

Akkaaataa heera Riippublikii Dimokraatawaa Federaalawaa Itoophiyaatti naannichi bajata isaa akka raggaasisuu fi hojiirra akka oolchu aangoon waan kennaameef;

**መግቢያ**  
**አዋጅ ቁጥር 19/1989**  
**የኦሮሚያ ክልላዊ መንግሥት ሥራዎች የበጀት አዋጅ**  
 ..... 181

**አዋጅ ቁጥር 19/1989**  
**የኦሮሚያ ክልላዊ መንግሥት ሥራዎች የወጣ የበጀት አዋጅ**

ለ1989 በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን ብጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

በአገልግሎት ፈጻሚዎች ዲሞክራሲያዊ ሪፑብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፤

**CONTENT**  
 Proclamation No. 12/1997  
 Budget Proclamation for Oromia Regional State Services  
 ..... Page 1

**PROCLAMATION NO. 12/1997**  
**BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES**

WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1989 (E.C) fiscal year;

WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own annual budget;

\* Sirreessa Lakk. 3/1990 dubbisaa.



Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49(3) (a)tti kan kanatti aanu lab-sameera.

1. Mata Duree Gabaabaa

Labsiin kun "Bara bajataa 1989tti labsii bajata Mootummaa Naannoo Oromiyaa Lakk. 12/1989" jedhamee yaamamuu ni danda'a.

2. Baraa fi Hamma Baajataa

Adoolessa 1 bara 1988 irraa eegalee hanga Waxabajjii 30 bara 1989tti kan raaw'atu bara bajata waggaa tokkoo keeessatti galii naannoo irraa argamuu fi maallaqa biroo irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii marmaartuuf Qr.810,000,000
(b) Baasii kaappitaalaaf Qr. 539,800,000
(c) Ittiin Eeggannaaf Qr. 10,000,000
wal. Qr.1,359,800,000

(Biliyoona Tokko, Miliyoona

Dhibba Sadii, Miliyoona Shantamii Sagal fi Kuma Dhibba Sadeet) baasii ta'ee akka kafalamu bajatni naannoo kanaa labsii kanaan heyyamameera (Facaatiin isaa labsii kana wajjin qabsiifameera).

3. Bajata Jijjiiruun Hin Danda'amne

- 1. bajatni marmaartuu profoeshinaalaa fi tajaajilawwan adda addaa akkasumas hojii raawwachiiftuuf heyyamame gara bajata marmaartuutti jijjiiruun hin danda'amu.
2) Kan bajata kaappitaalaaf heyyamame gara bajata marmaartuutti jijjiiruun hin danda'amu.
3) Bajata kaappitaala hojiiwwan konistiraakshiinii, meeshaa dhaabbii fi konkolaatootaaf qabame gara mindaa fi durgoo akkasumas baasii hojii adeemsiftuuf (8301,8302,fi83-03) jijjiiruun hin danda'amu.

4. Aangoo Jijjiirraa Bajataa

- 1) Koree Hojii Raaw'achiiftuun Mootummaa Naannoo Oromiyaa:
a) Bara Bajataatti bajata marmaartuu mata duree (damee mata dureef heyyamame irraa gara mata duree) damee mata duree bajatni marmaartuu hin heyyamaminiifitti;

በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ 49(3)(ሀ) መሠረት የሚከተለው ታውጇል።

1. አጭር ርዕስ

ይህ አዋጅ "የ1988 ዓ.ም የኦሮሚያ ክልላዊ መንግሥት የበጀት አዋጅ ቁጥር 12/1989" ተብሎ ሊጠቀስ ይችላል።

2. የበጀት ዓመትና መጠን

ከሐምሌ 1 ቀን 1988 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 1989 በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

- (ሀ) ለመደበኛ ወጪዎች ብር 810,000,000
(ለ) ለካፒታል ወጪዎች ብር 539,800,000
(ሐ) ለመጠባበቂያ ብር 10,000,000

በድምሩ ብር 1,359,800,000 (አንድ ቢሊዮን ሶስት መቶ ሃምሳ ዘጠኝ ሚሊዮን ስምንት መቶ ሺ) ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

3. በጀት ማዛወር የማይቻልባቸው ሁኔታዎች

- 1. ለፕሮጀክቶችና ለልዩ ልዩ አገልግሎቶች እንደዚሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።
2. ለካፒታል በጀት ከተፈቀደው ወደ መደበኛ በጀት ማዛወር አይቻልም።
3. ለኮንስትራክሽን ሥራዎች፣ ለቋሚ ዕቃዎች፣ መሣሪያዎችና ተሽከርካሪዎች የተያዘን በጀት ወደ ደመወዝና አበል እንዲሁም ለሥራ ማስኬጃ ወጪ (8301,8302,8303) ማዛወር አይቻልም።

4. የበጀት ዝውውር ሥልጣን

- 1) የኦሮሚያ ክልላዊ መንግሥት ሥራ አስፈጻሚ ኮሚቴ፤
ሀ) መደበኛ በጀት ከተፈቀደ ለት አርእስት (ንዑስ አርእስት) በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርእስት (ንዑስ አርእስት)፤

NOW, THEREFORE, in accordance with Article 49(3)(a) of the Constitution of the Oromia Regional State, it is hereby proclaimed as follows:

1. Short Title

This Proclamation may be cited as the "1989 fiscal year Oromia Regional State Budget Proclamation No. 12/1997".

2. Budget year and Amount of Budget

A Regional Budget is hereby appropriated for the fiscal year commencing on Hamle 1,1988 E.C. and ending on Sene 30,1989 E.C. from public revenues and other funds, for the purposes and services set forth in the schedule hereto:

- (a) For Recurrent Expenditure Birr 810,000,000
(b) For capital Expenditure Birr 539,800,000
(c) Contingencies Birr 10,000,000

In total Birr 1,359,800,000 (One Billion Three Hundred Fifty Nine Million and Eight Hundred Thousands Birr) (the detail is attached to this Proclamation).

3. Impossible Budget Transfers

- 1) No transfers shall be made to appropriations for salaries, wages and allowances from appropriations of the recurrent budget, made for professional and special services as well as operational expenditures.
2) No transfers shall be allowed from the capital budget to the recurrent budget.
3) No transfers shall be allowed, in the capital budget, from appropriations of construction works, purchase of equipment, fixed assets and vehicles to salaries, allowances and operational expenses i.e. (8301,8302 and 8303).

4. Powers on Budgetary Transfers

- 1) The Oromia Regional Government Executive Committee, shall have the power to transfer:
(a) from appropriations made for a head (subhead of the recurrent budget to a new head) subhead of the recurrent budget for which budgetary appropriations have not been made.



- (b) Bajata marmaartuuf heyyamame irraa gara bajata kaappitaalaatti;
  - c) Bajata marmaartuu mindaa fi durgoof heyyamame irraa gara hojii adeemsiftutti;
  - d) Bajata marmaartuu mata duree (damee mata duree tokkoof heyyamame irraa gara mata duree) damee mata duree biraatti;
  - e) Bajata ittiin eeggannaaf qabame irraa bakka barbaachisaa ta'etti;
  - f) Bajata kaappitaala Biiroo tokko jalatti heyyamame mata duree tokkorraa gara mata duree biraatti (biiroo tokkorraa biiroo biraatti; piroojektii tokkorraa piroojektii biraatti), jijjiiruu nidanda'a.
- 2) Biiroo Faayinaansii Oromiyaa
- a) Jijjiirraa bajata marmaartuu mindaa fi durgoof heyyamameef irraa gara hojii raawachiiftuu kan ta'een ala qaamni Mootummaa Naannoo Oromiyaa kan dhimmi ilaaluun yemmuu gaafatame bajata marmaartuu damee mata duree tokko keesatti gulantaa herreegaa tokko irraa gara gulantaa hereegaa biraatti,
  - b) Qaama Mootummaa Naannoo Oromiyaa kan dhimmi ilaalu fi Biiroon Karoora fi Misooma Diinagdee Oromiyaa yemmuu irratti waliigalan, bajata kaappitaala gulantaa herreegaa mata duree, damee mata duree, piroojektii tokkoof heyyamame gulantaa herreegaa tokko irraa gara gulantaa herreegaa biraatti, jijjiiruu nidanda'a.
5. Bajatni Baasii Ta'ee akka Kafalamu Ajajuu
1. Dhimmi kan ilaalu hogganoota manneen hojii mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan galii naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yemmuu dhiyeessan Itti Gaafatamaan Biiroo Faayinaansii Oromiyaa akka kaffalu heyyamameefii ajajameera.

- ለ) ለመደበኛ በጀት ከተፈቀደው ወደ ካፒታል በጀት ፤
  - ሐ) ለመደበኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ሥራ ማስኬጃ፤
  - መ) ለመደበኛ በጀት ለአንድ አርእስት (ንዑስ አርእስት) ከተፈቀደው ወደ ሌላ አርእስት (ንዑስ አርእስት)፤
  - ሠ) ለመጠባበቂያ ከተመደበው በጀት እንደአስፈላጊነቱ፤
  - ረ) ለአንድ ቢሮ የተፈቀደውን ካፒታል በጀት ከአንድ አርዕስት ወደ ሌላ አርዕስት (ቢሮ) (ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት) ለማዛወር ሥልጣን አለው ።
- ፪) የኦሮሚያ ፋይናንስ ቢሮ
- ሀ) ለመደበኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ሥራ ማስኬጃ ከሚደረገው የበጀት ዝውውር በስተቀር ጉዳዩ የሚመለከተው የኦሮሚያ ክልላዊ መንግሥት አካል ሲጠይቅ በአንድ መደበኛ በጀት ንዑስ አርእስት ውስጥ ከአንድ መደብ ወደ ሌላ ሂሳብ መደብ፤
  - ለ) ጉዳዩ የሚመለከተው የኦሮሚያ ክልላዊ መንግሥት አካልና የኦሮሚያ ፕላንና ኢኮኖሚ ልማት ቢሮ ሲሰማሙበት ለአንድ አርዕስት ፣ ንዑስ አርዕስት ወይም ፕሮጀክት በየሂሳብ መደቡ የተፈቀደውን የካፒታል በጀት ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ ለማዛወር ሥልጣን አለው ።
- ፫. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ
- ፬. ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልላዊ መንግሥት አሥረፃሚ አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል ።

- (b) from appropriations of the recurrent budget to the capital budget.
  - (c) from appropriations of the recurrent budget made for salaries, wages and allowances to operational expenditures.
  - (d) from head (subhead to another head) subhead within the recurrent budget.
  - (e) from appropriations of contingencies as required.
  - f) from a head/bureau to another head/bureau of the capital budget (from one project to another project).
- 2) Oromia Finance Bureau shall have the power to transfer:
- (a) With the exception of the power on budgetary transfers from appropriations of the recurrent budget made for salaries, wages and allowances to operational expenditures, from one item of expenditure to another item within the same subhead in the recurrent budget appropriations upon the request of the concerned Oromia Regional State organ.
  - (b) from appropriations made for a head (subhead, project and item of the capital budget to another item within the same head) subhead, project upon the agreement made in advance between the concerned Oromia Regional State organ and the Oromia Planning and Economic Development Bureau.
5. Budget Execution
1. The head of the Oromia Finance Bureau is hereby authorized, upon the request of the heads of the concerned Oromiya Regional State organs, to disburse out of the Region's public revenue and other fund the amounts appropriated for the programmes of their respective departments.



2. Bajatni waliigalaan heyya-  
 mameef akkuma jirutti ta'ee  
 Hospitaalonna Mootummaa  
 Naannoo Oromiyaa keessat-  
 ti argaman bara bajata darbe  
 keessatti galii argamsiisan  
 irraa harka dhibba keessa  
 shantama (dhabbeentaa 50)  
 osoo hin caalin galii bara baj-  
 ataa irraa akka barbaachiset-  
 ti baasii godhanii akka ittiin  
 hojjetan Itti Gaafatamaan  
 Biiroo Faayinaansii Oromiy-  
 aa akka heyyamuuf aangoon  
 laatameeraaf.

6. *Mindaa Liiqiidhaan Hojjetoota-  
 af Kennuu*

Ji'a ji'aan kafalamee kan dhu-  
 mu ta'ee, hojjetoota dhaabbii  
 Mootummaa Naannoo Oromiy-  
 aaf dhimmoota barbaachisaa  
 ta'aniif qajeelfama baasuun ka-  
 fallii mindaa dursaan keennu-  
 uf, akkaataa deebi'ee kafalamu  
 yeroosaa murteessuu fi haalu-  
 ma kanaan liqii fudhatame irr-  
 atti waggaan dhala harka dhib-  
 ba keessaa 12 (parsantii 12)  
 akka kafalchiisu aangoon Biir-  
 oo Faayinaansii Oromiyaaf laat-  
 ameera.

7. *Yeroo labsiin Kun Itti Ragga'u*  
 Labsiin kun Adoolessa 1, bara  
 1988 irraa eegalee hojiirra kan  
 oolu ta'a.

Finfinnee, Caamsaa 13 bara  
 1989

Kumaa Dammaqsaa  
 Pireezidaantii Mootummaa  
 Naannoo Oromiyaa

፪. የተፈቀደላቸው ጠቅላላ የበጀት  
 መጠን እንደተጠበቀ ሆኖ በአፎ  
 ሚያ ክልላዊ መንግሥት ሥርዓሉ  
 ሆስፒታሎች ባለፈው በጀት  
 ዓመት ካስገኙት ትክክለኛ ገቢ  
 ፶% (ሃምሳ በመቶ) ሳይበልጥ ከዘ  
 መኑ የበጀት ዓመት ገቢያቸው  
 እንደአስፈላጊነቱ ወጪ እያደረጉ  
 እንዲሰሩበት ለመፍቀድ የአሮሚያ  
 ፋይናንስ ቢሮ ኃላፊው ሥልጣን  
 ተሰጥቶታል ።

፫. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት  
 በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ  
 ሆኖ ለቋሚ የአሮሚያ ክልላዊ መንግ  
 ሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳ  
 ዮች መመሪያ በማውጣት የደመወዝ  
 ቅድሚያ ክፍያ ለመስጠት የክፍያው  
 ንም ጊዜ ለመወሰንና በዚህ አኳኋን  
 በሚሰጠው ብድር ላይ በዓመት ፲፪%  
 (በመቶ) ወለድ እንዲያስከፍል ለአሮ  
 ሚያ ፋይናንስ ቢሮ ስልጣን ተሰጥቶ  
 ታል ።

፬. አዋጁ የሚኖሩበት ጊዜ  
 ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፹፱  
 ዓ.ም ጀምሮ የዐና ይሆናል ።  
 ፊ.ገ.ፈ.ፈ.፡ ግንቦት ፲፫ ቀን 1989 ዓ.ም.

ከ-ማ ደመቅላ  
 የአሮሚያ ክልላዊ መንግሥት ፕሬዚዳንት

2. The Head of Oromiya Finance  
 Bureau is hereby authorized to  
 grant permission to the Oromia  
 Regional State Hospitals, to  
 retain and expend within their  
 total budgetary appropriation of  
 the current fiscal year receipts  
 to an amount not exceeding  
 50% (fifty percent) of their  
 previous fiscal year receipts.

6. *Salary advance payments*

The Oromiya Finance Bureau is  
 hereby authorized to grant advance  
 of salary to the permanent Oromiya  
 Regional Self-government em-  
 ployees for absolutely necessary  
 cases in accordance with directives  
 issued, and to fix the period of  
 repayment which shall be paid over  
 12 months by regular monthly ins-  
 tallments irrespective of the fiscal  
 year during which the advance was  
 made and to collect interest at the  
 rate of 12% (twelve percent) per  
 annum.

7. *Effective Date*

This Proclamation shall enter into force  
 as of the 8th July, 1996.

Finfinne May 21<sup>st</sup> 1997  
 Kuma Demeksa  
 President of the Oromia  
 Regional State

2. Budget Execution  
 1. The head of the Oromiya Finance  
 Bureau is hereby authorized  
 upon the request of the heads of  
 the concerned Oromiya  
 Regional State organs, to dis-  
 burse out of the Region's public  
 revenue and other fund the  
 amounts appropriated for the  
 programmes of their respective  
 departments.

፩. የተፈቀደላቸው ጠቅላላ የበጀት  
 መጠን እንደተጠበቀ ሆኖ በአሮ  
 ሚያ ክልላዊ መንግሥት ሥርዓሉ  
 ሆስፒታሎች ባለፈው በጀት  
 ዓመት ካስገኙት ትክክለኛ ገቢ  
 ፶% (ሃምሳ በመቶ) ሳይበልጥ ከዘ  
 መኑ የበጀት ዓመት ገቢያቸው  
 እንደአስፈላጊነቱ ወጪ እያደረጉ  
 እንዲሰሩበት ለመፍቀድ የአሮሚያ  
 ፋይናንስ ቢሮ ኃላፊው ሥልጣን  
 ተሰጥቶታል ።

2. Budget Execution  
 1. The head of the Oromiya Finance  
 Bureau is hereby authorized  
 upon the request of the heads of  
 the concerned Oromiya  
 Regional State organs, to dis-  
 burse out of the Region's public  
 revenue and other fund the  
 amounts appropriated for the  
 programmes of their respective  
 departments.



**Galii Naannoo, Gargaarsa Baasii Mootummaa Giddugeleessaarraa Gargaarsa Alaa fi Liqaa kan Mootummaa Naannoo Oromiyaa - Walitti Qabaatti.**

A/ Galii Naannoo			
Galii Taaksii Irraa		Qr	Qr
Galii Taaksii hin Taane Irraa		250,400,000	
Ida'a Galii Naannoo		59,800,000	
B/ Mootummaa Giddugeleessaarraa Gargaarsa Baasii			310,200,000
C/ Gargaarsa Biyya Alaarraa			862,600,000
D/ Liqaa Biyya Alaarraa			40,900,000
E/ Madda Kanneen Biraairraa			54,000,000
Dimshaasha waliigalaa			92,100,000
			<u>1,359,800,000</u>

**Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti**

	Bajata Marmaartuu Qr.	Bajata Kaappitaalaa Qr.	Dimshaasha Qr.
<b>Facaatii</b>			
<b>Dimshaasha Waliigalaa</b>	<b>820,000,000</b>	<b>539,800,000</b>	<b>1,359,800,000</b>
<b>Bulchiinsa fi Tajaajila Mara</b>	<b>166,492,204</b>		<b>166,492,204</b>
Waajjira Mootummaa Naannoo Oromiyaa	40,579,680		40,579,680
Waajjira Pooppuleshinii	669,470		669,470
Mana Hojii Odiitara Ol'aanaa	1,898,974		1,898,974
Biiroo Dhimma Seeraa	79,807,338		79,807,338
Mana Murtii Waliigalaa	9,536,298		9,536,298
Waajjira Inyastmeentii	627,413		627,413
Biiroo Faayinaansii	28,532,213		28,532,213
Biiroo Karooraa fi Misooma Diinagdee	3,874,769		3,874,769
Biiroo Bulchiinsa Hojjetoota Mootummaa Naannoo Oromiyaa	966,049		966,049
<b>Tajaajila Diinagdee</b>	<b>159,063,796</b>	<b>344,719,500</b>	<b>503,783,296</b>
Biiroo Misooma Qonnaa	121,146,886	88,100,900	209,247,786
Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	19,958,558	158,991,000	178,949,558
Biiroo Daldala, Industirii fi Turizimii	5,873,477	415,000	6,288,477
Biiroo Geejjibaa fi Quunnamtii	807,143	4,031,300	4,838,443
Biiroo Hojii fi Misooma Magaalaa	11,277,732	93,181,300	104,459,032
<b>Tajaajila Hawaasummaa</b>	<b>417,394,000</b>	<b>158,120,100</b>	<b>575,514,100</b>
Biiroo Barnootaa	317,984,726	85,280,300	403,265,026
Biiroo Eegumsa Fayyaa	84,198,632	67,505,200	151,703,832
Biiroo Aaddaa fi Beeksisaa	3,306,050	700,000	4,006,050
Biiroo Dhimma Hojjetootaa fi Hawaasummaa	4,068,214	795,300	4,863,514
Komishiina Qophii fi Ittisa Balaa	5,412,228		5,412,228
Komishiinii Ispoortii	2,424,150		2,424,150
Qindaa'ina Tajaajila Bu'uura Aanaa		3,639,300	3,639,300
Misooma Magaalaa fi Manaa		200,000	200,000
<b>Baasii kanneen Biraa</b>	<b>77,050,000</b>	<b>36,960,400</b>	<b>114,010,400</b>
Durgoo Sooramaaf kafalamu	67,050,000		67,050,000
Ittiin Eeggannaaf	10,000,000		10,000,000
Ijaarsa Waajjirootaa		36,960,400	36,960,400



የአርግጊያ ክልላዊ መንግሥት የክልል ገቢ የማዕከላዊ መንግሥት ድጎማ የውጭ እርዳታና ብድር ማጠቃለያ

ሀ. የክልል ገቢ		
ከታክስ ገቢ	250,400,000	ገር
ታክስ ካልሆኑ ገቢዎች	59,800,000	ገር
የክልል ገቢ ድምር	310,200,000	
ለ. ከማዕከላዊ መንግሥት ድጎማ	862,600,000	
ሐ. የውጭ እርዳታ	40,900,000	
መ. የውጭ ብድር	54,000,000	
ሠ. ከሌሎች ምንጮች	92,100,000	
ጠቅላላ ድምር	1,359,800,000	

የአርግጊያ ክልላዊ መንግሥት ወጪ ማጠቃለያ

ዝርዝር	የመደበኛ በጀት ገር	የካፒታል በጀት ገር	ድምር ገር
ጠቅላላ ድምር	820,000,000	539,800,000	1,359,800,000
አስተዳደርና ጠቅላላ አገልግሎት	166,492,204		166,492,204
የአርግጊያ ክልላዊ መንግሥት ጽ/ቤት	40,579,680		40,579,680
ሥነ ሕዝብ ጽ/ቤት	669,470		669,470
የዋናው አዲተር መሥሪያ ቤት	1,898,974		1,898,974
ፍትህ ቢሮ	79,807,338		79,807,338
ጠቅላይ ፍርድ ቤት	9,536,298		9,536,298
ኢንቨስትመንት ጽ/ቤት	627,413		627,413
ፋይናንስ ቢሮ	28,532,213		28,532,213
የፕላንና ኢኮኖሚ ልማት ቢሮ	3,874,769		3,874,769
የመንግሥት ሠራተኞች አስተዳደር ቢሮ	966,049		966,049
የኢኮኖሚ አገልግሎት	159,063,796	344,719,500	503,783,296
ግብርና ልማት ቢሮ	121,146,886	88,100,900	209,247,786
የውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	19,958,558	158,991,000	178,949,558
የንግድ ኢንዱስትሪና ቱሪዝም ቢሮ	5,873,477	415,000	6,288,477
የትራንስፖርትና መገናኛ ቢሮ	807,143	4,031,300	4,838,443
ሥራና ከተማ ልማት ቢሮ	11,277,732	93,181,300	104,459,032
ማህበራዊ አገልግሎት	417,394,000	158,120,100	575,514,100
ትምህርት ቢሮ	317,984,726	85,280,300	403,265,026
ጤና ጥበቃ ቢሮ	84,198,632	67,505,200	151,703,832
ባህልና ማስታወቂያ ቢሮ	3,306,050	700,000	4,006,050
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	4,068,214	795,300	4,863,514
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	5,412,228		5,412,228
ስፖርት ኮሚሽን	2,424,150		2,424,150
የወረዳ መሠረታዊ አገልግሎት ትንጅት		3,639,300	3,639,300
የቤትና ከተማ ልማት		200,000	200,000
ሌሎች ወጪዎች	77,050,000	36,960,400	114,010,400
የጡረታ አበል ክፍያ	67,050,000		67,050,000
መጠባበቂያ	10,000,000		10,000,000
ለጽ/ቤቶች ግንባታ		36,960,400	36,960,400



**Summary of Revenue, Budget Subsidy From Central Government, External Assistance and Loan of Oromia Regional State.**

	Birr	Birr
A/ Revenue of the Region		
Direct Taxes	250,400,000	
Non-Tax Revenue	59,800,000	
Region's Revenue-Total		310,200,000
B/ Subsidy from Central Government		862,600,000
C/ External Assistance		40,900,000
D/ External Loan		54,000,000
E/ Other Sources		92,100,000
<b>Grand Total</b>		<b>1,359,800,000</b>

**Summary of Oromia Regional State Expenditure**

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
<b>Grand Total</b>	<b>820,000,000</b>	<b>539,800,000</b>	<b>1,359,800,000</b>
<b>Administration &amp; General services</b>	<b>166,492,204</b>		<b>166,492,204</b>
Oromia Regional Council	40,579,680		40,579,680
Population Office	669,470		669,470
General Audit Office	1,898,974		1,898,974
Justice Bureau	79,807,338		79,807,338
Supreme Court	9,536,298		9,536,298
Investment Office	627,413		627,413
Finance Bureau	28,532,213		28,532,213
Planning & Economic Development Bureau	3,874,769		3,874,769
Public Servants Administration Bureau	966,049		966,049
<b>Economic services</b>	<b>159,063,796</b>	<b>344,719,500</b>	<b>503,783,296</b>
Agricultural Development Bureau	121,146,886	88,100,900	209,247,786
Water, Mines & Energy Resource Development Bureau	19,958,558	158,991,000	178,949,558
Trade, Industry & Tourism Bureau	5,873,477	415,000	6,288,477
Transport & Communication Bureau	807,143	4,031,300	4,838,443
Public Works & Urban Development Bureau	11,277,732	93,181,300	104,459,032
<b>Social Services</b>	<b>417,394,000</b>	<b>158,120,100</b>	<b>575,514,100</b>
Education Bureau	317,984,726	85,280,300	403,265,026
Health Bureau	84,198,632	67,505,200	151,703,832
Culture & Information Bureau	3,306,050	700,000	4,006,050
Labour & Social Affairs Bureau	4,068,214	795,300	4,863,514
Disaster Prevention & Preparedness Commission	5,412,228		5,412,228
Sport Commission	2,424,150		2,424,150
Wereda Integrated Basic Services		3,639,300	3,639,300
House & Urban Development		200,000	200,000
<b>Other Expenditures</b>	<b>77,050,000</b>	<b>36,960,400</b>	<b>114,010,400</b>
Pension Payments	67,050,000		67,050,000
Contingencies	10,000,000		10,000,000
Offices Construction		36,960,400	36,960,400



**Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa**

	Birr	Birr	Qr.	Qr.
<b>1. Baasii</b>				
A/ Baasii Marmaartuu				
Bulchiinsaa fi Tajaajila Maraa			166,492,204	
Tajaajila Diinagdee			159,063,796	
Tajaajila Hawaasummaa			417,394,000	
Baasii Durgoo Sooramaa			67,050,000	
Dimshaasha Baasii Marmaartuu				810,000,000
B/ Baasii Kaappitaalaa				
Misooma Diinagdee			344,719,500	
Misooma Hawaasummaa			158,120,100	
Misooma Hundumaa			36,960,400	
Dimshaasha Baasii Kaappitaalaa				539,800,000
C/ Ittiin Eeggannaaf				10,000,000
Waliigala Dimshaasha Baasii				1,359,800,000
<b>2/ Akkaataa Uffisa Baasii</b>				
A/ Galii Naannoo				
Galii Taaksii			250,400,000	
Galii Taaksii Hin Taane			59,800,000	
Dimshaasha Galii Naannoo				310,200,000
B/ Gargaarsa Baasii Mootummaa Giddugaleessaarraa				
Baasii Marmaartuuf			443,700,000	
Baasii Kaappitaalaaf			418,900,000	
Dimshaasha G.B.M. Giddugaleessaarra				862,600,000
C/ Gargaarsa Biyya Alaarraa				40,900,000
D/ Liqaa Biyya Alaarraa				54,000,000
E/ Madda Kanneen Biraarraa				92,100,000
Waliigala Dimshaasha Galii, Gargaarsaa fi Liqaa				1,359,800,000



የአርጌያ ክልላዊ መንግሥት ወጪ አሸፋሪ

1. ወጪ

ሀ. መደበኛ ወጪ	ብር	ብር
የአስተዳደርና ጠቅላላ አገልግሎት	166,492,204	
የኢኮኖሚ አገልግሎት	159,063,796	
ግህበራዊ አገልግሎት	417,394,000	
የጡረታ አበል ክፍያ	67,050,000	
የመደበኛ ወጪ ድምር		810,000,000
<b>ለ. የካፒታል ወጪ</b>		
የኢኮኖሚ ልማት	344,719,500	
ግህበራዊ ልማት	158,120,100	
ጠቅላላ አገልግሎት	36,960,400	
የካፒታል ወጪ ድምር		539,800,000
<b>ሐ. መጠባበቂያ</b>		
የወጪ ጠቅላላ ድምር		1,359,800,000

2. የወጪ አሸፋሪ

ሀ. የክልሉ ገቢ	ብር	ብር
የታክስ ገቢ	250,400,000	
ታክስ ያልሆነ ገቢ	59,800,000	
የክልሉ ገቢ ድምር		310,200,000
<b>ለ. የማዕከላዊ መንግሥት ድጎማ</b>		
ለመደበኛ ወጪ	443,700,000	
ለካፒታል ወጪ	418,900,000	
የማዕከላዊ መንግሥት ድጎማ ድምር		862,600,000
<b>ሐ. የውጭ ዕርዳታ</b>		
የውጭ ብድር		40,900,000
<b>ሠ. ሌሎች ምንጮች</b>		
የክልል ገቢ የዕርዳታ የድጎማና የብድር ጠቅላላ ድምር		54,000,000
		92,100,000
		1,359,800,000



**Oromia Regional State Expenditure and Its Financing**

**1. Expenditure**

	<u>Birr</u>	<u>Birr</u>
A/ Recurrent Expenditure		
Administration and General Services	166,492,204	
Economic Services	159,063,796	
Social Services	417,394,000	
Pension Payments	67,050,000	
Recurrent Expenditure- Total		<b>810,000,000</b>
B/ Capital Expenditure		
Economic Development	344,719,500	
Social Development	158,120,100	
General Services	36,960,400	
Capital Expenditure - Total		<b>539,800,000</b>
C/Contingencies		<b>10,000,000</b>
Total Expenditure		<b><u>1,359,800,000</u></b>

**2. Financing**

A/ Region's Revenue		
Taxes Revenue	250,400,000	
Non-Taxes Revenue	59,800,000	
Region's Revenue - Total		<b>310,200,000</b>
B/ Central Government Subsidy		
For Recurrent Expenditure	443,700,000	
For Capital Expenditure	418,900,000	
Central Government Subsidy-Total		<b>862,600,000</b>
C/ External Assistance		<b>40,900,000</b>
D/ Foreign Loan		<b>54,000,000</b>
E/ Other Sources		<b><u>92,100,000</u></b>
Total Revenue, Subsidy, Assistance, Loan & others		<b><u>1,359,000,000</u></b>



**Tilmaama Galii Mootummaa Naannoo Oromiyaa**

Gita Herreegaa	Gita Galii	Qarshii
	<b>Dimshaasha waliigalaa</b>	<b>310,200,000</b>
	<b>Galii Taaksiwwanii</b>	<b>250,416,000</b>
<b>1100</b>	<b>Taaksii Kallattii</b>	<b>211,300,000</b>
1101	Gibra Galii Mindaarraa	42,500,000
1102	Gibra Galii Beenya Manaarraa	800,000
1103	Gibra Galii Hojii Daldalaarraa	95,000,000
1104	Gibra Galii Hojii Qonnaarraa	43,000,000
1110	Kaffalli Itti Fayyadama Lafa Baadiyyaarraa	30,000,000
<b>1200</b>	<b>Taksii Kallattii Hin Taane</b>	<b>39,116,000</b>
1206	Soogiddarraa Gabbara Eksaayizii	25,000
	<b>Meeshaalee Naannoo Keessatti Omishaman irraa Gibra Gurguraa</b>	<b>30,223,000</b>
1230	Boba'aa fi Bu'aa Boba'aa	-
1235	Shukkaara	-
1236	Soogidda	66,000
1237	Nyaata	3,500,000
1240	Dhugaatii Laallaafaa fi Hora	-
1241	Alkoolii fi Dhugaatii Alkoolii	551,000
1242	Tamboo fi Bu'aa Tamboo	16,000
1247	Jirbii, Diraa fi Diriiraa Wayyaa	600,000
1248	Gogaa fi Bu'aa Gogaa	110,000
1250	Kemikaalaa fi Bu'aa Kemikaalaa	150,000
1251	Sibiilaa fi Qorqoorroo	130,000
1252	Sibiila Kan Hin Taane Bu'aa Albudaa	450,000
1255	Meeshaawwan Barreessaa, Maxxansaa fi Bu'aa Waraqaa	150,000
1269	Meeshaalee Biraa	24,500,000
	<b>Taaksii Gurgurata Tajaajilaa</b>	<b>2,118,000</b>
1271	Garaajii	120,000
1272	Mana Miiccaa Uffataa	250,000
1273	Hodhaa Uffataa	150,000
1274	Abukaatummaa	56,000
1275	Kaasaa Suuraa fi Fakkoo (Footoo Koophii)	82,000
1276	Qormaata Herreegaa	50,000
1277	Koontiraaktara	92,000
1278	Mana Bultii (Siree)	1,250,000
1279	Gorsaa Ogeessaa	-
1280	Bakka Bu'aa Komishinaa	-
1281	Mana Bashannanaa	35,000
1282	Mana Tolchaa Rifeensa Mataa fi Mana Bareedummaa	33,000
1283	Keessummeessaa Daawa'attuu Biyyaa	-
1284	Beenyaa Mi'aa	-
1285	Tajaajila Beeksisaa	-
	<b>Gurgurataa fi Qaraxa Teembiraa</b>	<b>6,750,000</b>
1295	Gurgurata Teembiraa	1,750,000
1296	Qaraxa Teembiraa	5,000,000



የአርማያ ክልላዊ መንግሥት የገቢዎች ግምት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	<b>ጠቅላላ ድምር</b>	<b>310,200,000</b>
	<b>የታክሶች ገቢ</b>	<b>250,416,000</b>
1100	ቀጥታ ታክሶች	211,300,000
1101	የደመወዝ ገቢ ግብር	42,500,000
1102	የክራይ ገቢ ግብር	800,000
1103	የንግድ ሥራ ገቢ ግብር	95,000,000
1104	የእርሻ ሥራ ገቢ ግብር	43,000,000
1110	የገጠር መሬት መጠቀሚያ ክፍያ	30,000,000
1200	ቀጥታ የልሆኑ ታክሶች	39,116,000
1206	ከጨው ኤክስፖርት ታክስ	25,000
	<b>በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ</b>	<b>30,223,000</b>
1230	ነዳጅና የነዳጅ ውጤቶች	
1235	ስኳር	
1236	ጨው	66,000
1237	ምግብ	3,500,000
1240	ለስላሣ መጠጥና ሚኒራል ውሃ	
1241	አልኮልና የአልኮል መጠጦች	551,000
1242	ትምባሆና የትምባሆ ውጤቶች	16,000
1247	ጥጥ ድርጊት ማግ ጨርቃ ጨርቅና ልብሶች	600,000
1248	ቆዳና የቆዳ ውጤቶች	110,000
1250	ኬሚካልና የኬሚካል ውጤቶች	150,000
1251	ብረታ ብረትና ቆርቆር	130,000
1252	ብረት የልሆኑ የማዕድን ውጤቶች	450,000
1255	የጽሀፈት መሣሪያዎችና የህትመት ውጤቶች	150,000
1269	ሌሎች ዕቃዎች	24,500,000
	<b>የአገልግሎት ሽያጭ ታክስ</b>	<b>2,118,000</b>
1271	ጋራሽጥ	120,000
1272	የልብስ ንጽህና መስጫ	250,000
1273	የልብስ ስፊት	150,000
1274	ጥብቅና	56,000
1275	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	82,000
1276	ሂሳብ ምርመራ	50,000
1277	ሥራ ተቋራጭ	92,000
1278	መኝታ ቤት	1,250,000
1279	አማካሪነት	
1280	ኮሚሽን ኢጅንት	
1281	መዝናኛ ቤት	
1282	ፀጉር ማስተካከልና የቆዳ ማቆራረጫ	35,000
1283	ቱሪስት ማስተናገድ	33,000
1284	ዕቃ ማከራየት	
1285	የማስታወቂያ አገልግሎት	
	<b>ጥቅም ስራ ሽያጭ ተጠቃሚ</b>	<b>6,750,000</b>
1295	የቴምብር ሽያጭ	1,750,000
1296	የቴምብር ቀረጥ	5,000,000



## Oromia Regional State Revenue Estimate

Code	Description	Birr
	<b>Total</b>	<b>310,200,000</b>
	<b>Taxes Revenue</b>	<b>250,416,000</b>
<b>1100</b>	<b>Direct Taxes</b>	<b>211,300,000</b>
1101	Personal Income Tax	42,500,000
1102	Rental Income Tax	800,000
1103	Business Income Tax	95,000,000
1104	Agricultural Income Tax	43,000,000
1110	Land Use Fee	30,000,000
<b>1200</b>	<b>Indirect Taxes</b>	<b>39,116,000</b>
1206	Salt Excise Tax	25,000,000
	<b>Sales Tax on Regionally Manufactured Goods</b>	<b>30,223,000</b>
1230	Petroleum & Petroleum Products	-
1235	Sugar	-
1236	Salt	66,000,000
1237	Food	3,500,000
1240	Soft Drinks & Mineral Water	-
1241	Alcohol & Alcoholic Beverages	551,000,000
1242	Tobacco & Tobacco Products	16,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	600,000,000
1248	Leather & Leather Products	110,000,000
1250	Chemical & Chemical Products	150,000,000
1251	Iron & Steel	130,000,000
1252	Non-Metal Mineral Products	450,000,000
1255	Stationery	150,000,000
1269	Other Goods	24,500,000
	<b>Service Sales Tax</b>	<b>2,118,000</b>
1271	Garage	120,000,000
1272	Laundry	250,000,000
1273	Tailoring	150,000,000
1274	Legal services	56,000,000
1275	Photography and Photo - Copying	82,000,000
1276	Auditing	50,000,000
1277	Contract Works	92,000,000
1278	Lodging	1,250,000,000
1279	Consultancy	-
1280	Commission Agent	-
1281	Entertainment	35,000,000
1282	Hair Dressing and Beauty Salon	33,000,000
1283	Tourism	-
1284	Rent of Goods	-
1285	Advertisement Service	-
	<b>Stamp Sales &amp; Duty</b>	<b>6,750,000</b>
1295	Sales of Stamps	1,750,000
1296	Stamp Duty	5,000,000



Gita Herreegaa	Gita Galii	Description	Qarshii
<b>1400-3000</b>	<b>Galiiwwan Taaksii Hin Taane</b>		<b>59,784,000</b>
<b>1400</b>	<b>Heyyamaa fi Kaffallii Kanneen Biraa</b>	<b>Total</b>	<b>13,000,000</b>
1406	Adabfama Mana Seeraa	Taxes Revenue	1,662,000
1407	Murtii	Direct Taxes	2,961,000
1408	Heyyama Abookaatummaa	Personal Income Tax	3,656,000
1410	Heyyama Bosonaa fi Konseeshinii	Rental Income Tax	634,000
1413	Heyyama Daldalaa	Business Income Tax	4,087,000
<b>1500</b>	<b>Gurgurata Meeshaa fi Tajaajilaa</b>	<b>Agricultural Income Tax</b>	<b>20,000,000</b>
1508	Galii Beeksisaa	Land Use Fee	462,000
1509	Gurgurata Bu'aa Qonnaa	Indirect Taxes	46,000
1510	Galii Tajaajila Eegumsa Fayyaa Loonii	Salt Excise Tax	6,687,000
1512	Gurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa	Sales Tax on Regionally Manufactured Goods	8,906,000
1513	Galii Qormaata Fayyaa fi Yaalii	Petroleum & Petroleum Products	2,156,000
1517	Gurgurata Gucaa fi Uunkoota Maxxanfaman	Sugar	848,000
1519	Galii Mana Hidhaa	Salt	232,000
1523	Gurgurata Bu'aa Bosonaa	Food	663,000
<b>1600</b>	<b>Galii Dhangalaasa Qabiyyee Mootummaa</b>	<b>Soft Drinks &amp; Mineral Water</b>	<b>517,000</b>
1608	Hojjetoota Mootummaaf Liqii kennamuurraa Dhala	Alcohol & Alcoholic Beverages	517,000
<b>1700</b>	<b>Galii Gara Garaa</b>	<b>Tobacco &amp; Tobacco Products</b>	<b>7,117,000</b>
1701	Adabfama Gibiraa fi Qaraxaa	Cotton, Yarns & Fabrics, Textiles & Clothing	52,000
1702	Adabfama Hojjetoota Mootummaa	Leather & Leather Products	217,000
1703	Galiiwwan Gitni Herreegaa Hin Kennamneef	Chemical & Chemical Products	6,848,000
<b>1800</b>	<b>Buusii Sooramaa</b>	<b>Iron &amp; Steel</b>	<b>19,000,000</b>
1801	Hojjetoota Meeshaa Maleeyyii	Non-Metal Mineral Products	1,252,000
	Irraa Buusii Sooramaa	Stationery	17,929,000
1802	Hojjetoota Loltuu Mootummaa	Other Goods	1,269,000
	Irraa Buusii Sooramaa	Service Sales Tax	1,071,000
<b>3000</b>	<b>Galiiwwan Kaappitaalaa</b>	<b>Garage</b>	<b>150,000</b>
3102	Gurgurata Qabiyyee Sosocha'anii fi Kan Hin Sosochoonne	Laundry	1,272,000
		Tailoring	150,000
		Legal services	1,274,000
		Photography and Photo - Copying	1,275,000
		Auditing	1,276,000
		Contract Works	1,277,000
		Lodging	1,278,000
		Consultancy	1,279,000
		Commission Agent	1,280,000
		Entertainment	1,281,000
		Hair Dressing and Beauty Salon	1,282,000
		Tourism	1,283,000
		Rent of Goods	1,284,000
		Advertisement Service	1,285,000
		Stamp Sales & Duty	1,292,000
		Sales of Stamps	1,293,000
		Stamp Duty	1,294,000



የሂሳብ መደብ	የገቢ ዓይነት	Description	ብር
1400-3000	ታክስ ያልሆኑ ገቢዎች	Non-Tax Revenues	59,784,000
1400	ከፍቃድና ከሌሎች ክፍያዎች	Charges and Fees	13,000,000
1406	የፍርድ ቤት መቀጫ	Courts Fines	1,662,000
1407	ዳኝነት	Courts Fees	2,961,000
1408	የጥበቅና ፍቃድ	Advocates Licence Fees	3,656,000
1410	የደን ፍቃድና ኮንሴሽን	Forestry Licence and Concessions	634,000
1413	የንግድ ፍቃድ	Business Registration and Licence Fees	4,087,000
1500	የዕቃ ሽያጭና አገልግሎት	Sales of Goods and Services	20,000,000
1508	የማስታወቂያ	Advertising Revenue	462,000
1509	የእርሻ ውጤቶች ሽያጭ	Farm Products	46,000
1510	የክብት ሀክምና አገልግሎት ገቢ	Veterinary Services	6,687,000
1512	የመድኃኒትና የሀክምና ዕቃዎች ሽያጭ	Sales of Medicines and Medical Supplies	8,906,000
1513	የጤና ምርመራና ሀክምና ገቢ	Medical Examination & Treatments	2,156,000
1517	የታተሙ ፎርምዎችና ቅጾች ሽያጭ	Printed Forms	848,000
1519	የወሀኒ ቤቶች ገቢ	Prisons Administration Revenue	232,000
1523	የደን ውጤቶች ሽያጭ	Forest products	663,000
1600	የመንግሥት ኢንቨስትመንት ገቢ	Government Investment Income	517,000
1608	ለመንግሥት ሠራተኞች ከተሰጠው ብድር ወለድ	Interest on Loan to Government Employees	517,000
1700	ልዩ ልዩ ገቢ	Miscellaneous Revenue	7,117,000
1701	ከግብርና ቀረጥ መቀጫ	Fines from Taxes	52,000
1702	የመንግሥት ሠራተኞች መቀጫ	Fines from Government Employees	217,000
1703	መደብ ያልተሰጣቸው ገቢዎች	Other Miscellaneous Revenue	6,848,000
1800	የሠራተኞች ጡረታ መዋጮ	Pension Contribution	19,000,000
1801	የሲቭል ሠራተኞች መዋጮ	Civil Servants	17,929,000
1802	የጦርና የፖሊስ ሠራዊት መዋጮ	Military and Police Personnel	1,071,000
3000	የካፒታል ገቢዎች	Capital Receipts	150,000
3102	የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ	Sales of Movable and Immovable Properties	150,000



Code	Description	Birr
<b>1400-3000</b>	<b>Non -Tax Revenues</b>	<b>59,784,000</b>
<b>1400</b>	<b>Charges and Fees</b>	<b>13,000,000</b>
406	Courts Fines	1,662,000
407	Courts Fees	2,961,000
408	Advocates Licence Fees	3,656,000
410	Forestry Licence and Concessions	634,000
413	Business Registretion and Licence Fees	4,087,000
<b>1500</b>	<b>Sales of Goods and Services</b>	<b>20,000,000</b>
508	Advertising Revenue	462,000
509	Farm Products	46,000
510	Veterinary Services	6,687,000
512	Sales of Medicines and Medical Supplies	8,906,000
513	Medical Examination & Treatments	2,156,000
517	Printed Forms	848,000
519	Prisons Administration Revenue	232,000
523	Forest products	663,000
<b>600</b>	<b>Government Investment Income</b>	<b>517,000</b>
608	Interest on Loan to Government Employees	517,000
<b>700</b>	<b>Mi scellaneous Revenue</b>	<b>7,117,000</b>
701	Fines from Taxes	52,000
702	Fines from Government Employees	217,000
703	Other Miscellaneous Revenue	6,848,000
<b>800</b>	<b>Pension Contribution</b>	<b>19,000,000</b>
801	Civil Servants	17,929,000
802	Military and Police Personnel	1,071,000
<b>9000</b>	<b>Capital Receipts</b>	<b>150,000</b>
102	Sales of Moveable and Immoveable Properties	150,000



## 02/00/04 Mootumma Naannoo Oromiyaatti Facaatii Baasii Bajata Marmaartuu

Mata Duree	Facaatii	Qarshii
Damee Mata Duree		
<b>Dimshaasha Waliigalaa</b>		
100	Bulchiinsaa fi Tajaajila Maraa	820,000,0
Damee	110 Qaamota Mootummaa	166,492,2
Mata Duree	112 Caffee Mootummaa Naannoo Oromiyaa	43,148,1
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	41,249,1
Damee M.D	02 Biiroo Pooppuleshinii	40,579,6
Mata duree	118 Mana Hojii Odiitara Ol'aanaa	81,669,4
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	1,898,9
Damee	120 Seera	1,898,97
Mata Duree	121 Biiroo Dhimma Seeraa	89,343,63
Damee M.D	01 Waajjira Abbaa Alangaa	79,807,33
Damee M.D	03 Komishinii Poolisii	5,361,13
Damee M.D	04 Bulchiinsa Manneen Adabaa	59,677,572
Mata Duree	123 Mana Murtii Waliigalaa	14,768,63
Damee M.D	01 Bulchiinsa fi Tajaajila Maraa	9,536,29
Damee	150 Tajaajila Maraa	9,536,298
Mata Duree	153 Waajjira Invastimeentii	34,000,444
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	627,413
Mata Duree	154 Biiroo Faayinaansii	627,413
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	28,532,213
Mata Duree	155 Biiroo Karooraa fi Misooma Diinagdee	28,532,213
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	3,874,769
Mata duree	157 Biiroo Bulchiinsa Hojjetoota Motummaa	3,874,769
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	966,049
200	Tajaajila Diinagdee	966,049
Damee	210 Qonnaa fi Qabeenya Uumamaa	159,063,796
Mata Duree	211 Biiroo Misooma Qonnaa	141,105,444
Damee M.D	03 Giddugaleessa Leenjii	121,146,886
Damee M.D	05 Bulchiinsa fi Tajaajila Maraa	2,028,854
Damee M.D	07 Misooma Beeladaa fi Qurxummii	93,909,099
Damee M.D	08 Mala Qonnaa	4,068,000
Damee M.D	09 Waltajjii Dagaaggina Teeknoolojii Baadiyyaa	6,327,500
Damee M.D	10 Misooma Qabeenya Uumamaa fi Eegumsa Naannoo	2,666,000
Damee M.D	14 Misooma Bunaa fi Shaayee	5,079,333
Mata Duree	216 Biiroo Misooma Qabeenya Bishaanii,Albuudaa fi Inarjii	7,068,100
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	19,958,558
Damee	220 Daldala, Industirii fi Tuurizimii	19,958,558
Mata Duree	221 Biiroo Daldala, Industirii fi Tuurizimii	5,873,477
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	5,873,477
Damee	250 Geejjibaa fi Quunnamtii	807,143
Mata Duree	251 Biiroo Geejjibaa fi Quunnamtii	807,143
Damee M.D	01 Bulchiinsaa fi Tajaajila Maraa	807,143



02/00/04 የአድሚኒስትሬሽን ክፍል መንግሥት መደበኛ በጀት ወጪ ዝርዝር

አርእስት ንዑስ አርእስት	ዝርዝር	ጠቅላላ ድምር
100	አስተዳደርና ጠቅላላ አገልግሎት	820,000,000
ዘርፍ 110	የመንግሥት አካላት	166,492,204
አርእስት 112	የአድሚኒስትሬሽን ክፍል መንግሥት ምክር ቤት	43,148,124
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	41,249,150
ንዑስ 02	ሥነ ሕዝብ ቢሮ	40,579,680
አርእስት 118	የዋናው አዲተር መሥሪያ ቤት	669,470
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	1,898,974
ዘርፍ 120	ፍትህ	1,898,974
አርእስት 121	ፍትህ ቢሮ	89,343,636
ንዑስ 01	ዐቃቤ ሕግ ጽህፈት ቤት	79,807,338
ንዑስ 03	ፖሊስ ኮሚሽን	5,361,133
ንዑስ 04	ማረሚያ ቤቶች አስተዳደር	59,677,572
አርእስት 123	ጠቅላይ ፍርድ ቤት	14,768,633
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	9,536,298
ዘርፍ 150	ጠቅላላ አገልግሎት	9,536,298
አርእስት 153	ኢንቨስትመንት ጽ/ቤት	34,000,444
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	627,413
አርእስት 154	ፋይናንስ ቢሮ	627,413
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	28,532,213
አርእስት 155	የፕላንና ኢኮኖሚ ልማት ቢሮ	28,532,213
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	3,874,769
አርእስት 157	የአድሚኒስትሬሽን መንግሥት ሠራተኞች አስተዳደር	3,874,769
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	966,049
ዘርፍ 210	የኢኮኖሚ አገልግሎት	966,049
ዘርፍ 210	ግብርናና ተፈጻሚ ሀብት	159,063,796
አርእስት 211	ግብርና ልማት ቢሮ	141,105,444
ንዑስ 03	የሥልጠና ማእከል	121,146,886
ንዑስ 05	አስተዳደርና ጠቅላላ አገልግሎት	2,028,854
ንዑስ 07	የእንስሳትና የዓሣ ሀብት ልማት	93,909,099
ንዑስ 08	የግብርና ዘዴ	4,068,000
ንዑስ 09	የገጠር ቴክኖሎጂ ማስፋፊያ ማእከል	6,327,500
ንዑስ 10	የተፈጻሚ ሀብት ልማትና የአካባቢ ጥበቃ	2,666,000
ንዑስ 14	ቡናና ሻይ ልማት	5,079,333
አርእስት 216	የውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	7,068,100
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	19,958,558
ዘርፍ 220	ንግድ ኢንዱስትሪና ተራገም	19,958,558
አርእስት 221	የንግድ ኢንዱስትሪና ተራገም ቢሮ	5,873,477
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	5,873,477
ዘርፍ 250	ትራንስፖርትና መገናኛ	807,143
አርእስት 251	ትራንስፖርትና መገናኛ ቢሮ	807,143
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	807,143



**02\00\04 Oromia Regional State Recurrent Budget Expenditure Schedule.**

Head ,S.Head	Description	
<b>Total</b>		<b>820,</b>
<b>100 Administration and General Service</b>		<b>166,</b>
<b>Sector 110 Organs of state</b>		<b>43,</b>
<b>Head 112 Oromia Regional State Council</b>		<b>41,</b>
<b>S. Head 01 Administration and General Services</b>		<b>40,</b>
<b>S. Head 02 Population Office</b>		<b>1,</b>
<b>Head 118 General Auditors Office</b>		<b>1,</b>
<b>S. Head 01 Administration and General Services</b>		<b>1,</b>
<b>Sector 120 Justice</b>		<b>89,</b>
<b>Head 121 Justice Bureau</b>		<b>79,</b>
<b>S.Head 01 The Attorney General Office</b>		<b>5,</b>
<b>S. Head 03 Police Commission</b>		<b>59,</b>
<b>S. Head 04 Prison Administration</b>		<b>14,</b>
<b>Head 123 Supreme Court</b>		<b>9,</b>
<b>S. Head 01 Administration and General Services</b>		<b>9,</b>
<b>Sector 150 General Services</b>		<b>34,</b>
<b>Head 153 Investment Office</b>		<b>28,</b>
<b>S. Head 01 Administration and General Services</b>		<b>28,</b>
<b>Head 154 Finance Bureau</b>		<b>8,</b>
<b>S. Head 01 Administration and General Services</b>		<b>8,</b>
<b>Head 155 Planning and Economic Development Bureau</b>		<b>3,</b>
<b>S. Head 01 Administration and General Services</b>		<b>3,</b>
<b>Head 157 Oromia Public Servants Administration Bureau</b>		<b>29,</b>
<b>S. Head 01 Administration and General Services</b>		<b>29,</b>
<b>200 Economic Services</b>		<b>159,</b>
<b>Sector 210 Agriculture and Natural Resources</b>		<b>14,</b>
<b>Head 211 Agricultural Development Bureau</b>		<b>12,</b>
<b>S. Head 03 Agricultural Training Centre</b>		<b>9,</b>
<b>S.Head 05 Administration and General Services</b>		<b>9,</b>
<b>S. Head 07 Animal and Fisheries Resources</b>		<b>351,</b>
<b>S. Head 08 Cooperative and Agricultural Extension</b>		<b>01,</b>
<b>S.Head 09 Rural Technology Promotion Centre</b>		<b>360,</b>
<b>S.Head 10 Natural Resource and Environmental Protection</b>		<b>361,</b>
<b>S.Head 14 Coffee and Tea Development</b>		<b>01,</b>
<b>Head 216 Water, Mines and Energy Resource Development Bureau</b>		<b>1,</b>
<b>S.Head 01 Administration &amp; General Services</b>		<b>1,</b>
<b>Sector 220 Trade, Industry and Tourism</b>		<b>430,</b>
<b>Head 221 Trade , Industry and Tourism Bureau</b>		<b>430,</b>
<b>S.Head 01 Administration &amp; General Services</b>		<b>430,</b>
<b>Sector 250 Transport &amp; Communication</b>		<b>10,</b>
<b>Head 251 Transport &amp; Communication Bureau</b>		<b>10,</b>
<b>S.Head 01 Administration &amp; General Services</b>		<b>10,</b>



<b>Damee</b>	<b>260 Konistiraakshinii</b>	<b>11,277,732</b>
<b>Mata duree</b>	<b>261 Biiroo Hojii fi Miisooma Magaalaa</b>	<b>11,277,732</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>6,283,302</b>
<b>Damee M.D</b>	<b>02 Suphaa Daandii Baadiyyaa</b>	<b>4,994,430</b>
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>417,394,000</b>
<b>Damee</b>	<b>310 Barnootaa fi Leenjii</b>	<b>317,984,726</b>
<b>Mata Duree</b>	<b>311 Biiroo Barnootaa</b>	<b>317,984,726</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>30,699,731</b>
<b>Damee M.D</b>	<b>03 Manneen Barnoota Sadarkaa 1ffaa</b>	<b>200,042,910</b>
<b>Damee M.D</b>	<b>04 Manneen Barnoota sadarkaa 2ffaa Giddugaleessa</b>	<b>38,652,765</b>
<b>Damee M.D</b>	<b>05 Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa</b>	<b>35,377,140</b>
<b>Damee M.D</b>	<b>06 Manneen Barnoota Teekinkaa fi Vookeshinii</b>	<b>1,296,710</b>
<b>Damee M.D</b>	<b>07 Dhaabbata Leenjii Barsiisotaa</b>	<b>6,595,020</b>
<b>Damee M.D</b>	<b>08 Leenjii Ga'eesotaa</b>	<b>2,220,220</b>
<b>Damee M.D</b>	<b>10 Sub-Quunnamtii Barnootaa</b>	<b>1,830,810</b>
<b>Damee M.D</b>	<b>13 Sirna Barnootaa</b>	
<b>Damee M.D</b>	<b>15 Manneen Barnoota Addaa</b>	<b>1,269,420</b>
<b>Damee M.D</b>	<b>17 Hojii Gamoo fi Haaromsa Manneen Barnootaa</b>	
<b>Damee</b>	<b>320 Aadaa fi Beeksisa</b>	<b>3,306,050</b>
<b>Mata Duree</b>	<b>321 Biiroo Aadaa fi Beeksisaa</b>	<b>3,306,050</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>3,306,050</b>
<b>Damee</b>	<b>330 Fayyaa</b>	<b>84,198,632</b>
<b>Mata Duree</b>	<b>331 Biiroo Eegumsa Fayyaa</b>	<b>84,198,632</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>10,228,431</b>
<b>Damee M.D</b>	<b>02 Mana Barnoota Narsii fi Gargaartuu Fayyaa</b>	<b>1,988,060</b>
<b>Damee M.D</b>	<b>03 Hospitaalota</b>	<b>29,207,210</b>
<b>Damee M.D</b>	<b>06 Buufata Fayyaa fi Kilinikoota</b>	<b>34,164,800</b>
<b>Damee M.D</b>	<b>12 Ittisa Busaa</b>	<b>8,610,120</b>
<b>Damee</b>	<b>340 Dhimma Hojjetaa fi Hawaasummaa</b>	<b>4,068,210</b>
<b>Mata Duree</b>	<b>341 Biiroo Dhimma Hojjetaa fi Hawaasummaa</b>	<b>4,068,210</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>4,068,210</b>
<b>Damee</b>	<b>350 Qophii fi Ittisa Balaa</b>	<b>5,412,220</b>
<b>Mata Duree</b>	<b>351 Komishiina Qophii fi Ittisa Balaa</b>	<b>5,412,220</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>5,412,220</b>
<b>Damee</b>	<b>360 Ispoortii</b>	<b>2,424,110</b>
<b>Mata Duree</b>	<b>361 Komishinii Ispoortii</b>	<b>2,424,110</b>
<b>Damee M.D</b>	<b>01 Bulchiinsaa fi Tajaajila Maraa</b>	<b>2,424,110</b>
<b>400</b>	<b>Baasii kanneen Biraa</b>	<b>77,050,000</b>
<b>Damee</b>	<b>410 Hojjetoota Mootummaaf Kafallii Sooramaa</b>	<b>67,050,000</b>
<b>Mata Duree</b>	<b>411 Durgoo Sooramaaf Kafalamu</b>	<b>67,050,000</b>
<b>Damee M.D</b>	<b>01 Durgoo Sooramaaf Kafalamu</b>	<b>67,050,000</b>
<b>Damee</b>	<b>430 Ittiin Eeggannaaf</b>	<b>10,000,000</b>
<b>Mata Duree</b>	<b>433 Ittiin Eeggannaa Mindaa fi Hojii Gaggeessituu</b>	<b>10,000,000</b>
<b>Damee M.D</b>	<b>01 Mindaa</b>	<b>2,000,000</b>
<b>Damee M.D</b>	<b>02 Hojii Gaggeessituu</b>	<b>8,000,000</b>



ዘርፍ: 260	ኮንስትራክሽን	11,277,
አርእስት 261	ሥራና ከተማ ልማት ቢሮ	11,277,
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	6,283,
ን.ዐ 02	የገጠር መንገዶች ጥገና	4,994,
300	ማህበራዊ አገልግሎት	417,394
ዘርፍ 310	ትምህርትና ሥልጠና	317,984
አርእስት 311	ትምህርት ቢሮ	317,984
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	30,69
ን.ዐ 03	አንደኛ ደረጃ ትምህርት ቤቶች	200,042
ን.ዐ 04	መለስተኛ ሁለተኛ ደረጃ ትምህርት ቤቶች	38,652
ን.ዐ 05	ከፍተኛ ሁለተኛ ደረጃ ትምህርት ቤቶች	35,377
ን.ዐ 06	የቴክኒክና መርሀ ሙያ ትምህርት ቤቶች	1,290
ን.ዐ 07	የመምህራን ማሰልጠኛ ተቋማት	6,59
ን.ዐ 08	የኃላፊዎች ትምህርት	2,22
ን.ዐ 10	የትምህርት መገናኛ ዘዴዎች	1,83
ን.ዐ 13	ሥርዓተ ትምህርት	1,2
ን.ዐ 15	ልዩ ትምህርት	1,2
ን.ዐ 17	የትምህርት ቤት ህንጻ ሥራና እድገት አገልግሎት	3,30
ዘርፍ 320	ባህላዊ ማስታወቂያ	3,30
አርእስት 321	ባህላዊ ማስታወቂያ	3,30
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	3,30
ዘርፍ 330	ጤና	84,19
አርእስት 331	ጤና ጥበቃ ቢሮ	84,19
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	10,2
ን.ዐ 02	የነርስና የጤና ረዳት ትምህርት ቤቶች	1,9
ን.ዐ 03	ሆስፒታሎች	29,2
ን.ዐ 06	ጤና ጣቢያዎችና ክሊኒኮች	34,1
ን.ዐ 12	ወባ መከላከያ	8,6
ዘርፍ 340	ሠራተኛና ማህበራዊ ጉዳይ	4,0
አርእስት 341	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	4,0
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	4,0
ዘርፍ 350	የአደጋ መከላከልና ዝግጁነት	5,4
አርእስት 351	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	5,4
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	5,4
ዘርፍ 360	ስፖርት	2,4
አርእስት 361	ስፖርት ኮሚሽን	2,4
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	2,4
400	ሌሎች ወጪዎች	77,0
ዘርፍ 410	ለመንግሥት ሠራተኞች ጠረጎም ክፍያ	67,0
አርእስት 411	የጠረጎም አበል ክፍያ	67,0
ን.ዐ 01	የጠረጎም አበል ክፍያ	67,0
ዘርፍ 430	መጠባበቂያ	10,0
አርእስት 433	የመደብ ሥራ ማስኬጃ መጠባበቂያ	10,0
ን.ዐ 01	ደመወዝ	2,4
ን.ዐ 02	ሥራ ማስኬጃ	8,0



<b>Sector</b>	<b>260</b>	<b>Construction</b>	<b>11,277,732</b>
Head	261	Public Works & Urban Development Bureau	11,277,732
S.Head	01	Administration & General Services	6,283,302
S.Head	02	Rural Roads Construction & Maintenance	4,994,430
<b>300</b>		<b>Social Services</b>	<b>417,394,000</b>
<b>Sector</b>	<b>310</b>	<b>Education &amp; Training</b>	<b>317,984,726</b>
Head	311	Education	317,984,726
S.Head	01	Administration & General Services	30,699,731
S.Head	03	Primary Schools	200,042,910
S.Head	04	Junior Secondary Schools	38,652,765
S.Head	05	Senior Secondary Schools	35,377,140
S.Head	06	Technical and Vocational Schools	1,296,710
S.Head	07	Teachers Training Institutes	6,595,020
S.Head	08	Adult Education	2,220,220
S.Head	10	Educational Mass Media Service	1,830,810
S.Head	13	Curriculum & Supervision	-
S.Head	15	Special Education	1,269,420
S.Head	17	Educational Building Construction & Maintenance Services	-
<b>Sector</b>	<b>320</b>	<b>Culture and Information</b>	<b>3,306,050</b>
Head	321	Culture and Information Bureau	3,306,050
S.Head	01	Administration and General Services	3,306,050
<b>Sector</b>	<b>330</b>	<b>Health</b>	<b>84,198,632</b>
Head	331	Health Bureau	84,198,632
S.Head	01	Administration and General Services	10,228,438
S.Head	02	Nursing and Health Assistants School	1,988,060
S.Head	03	Hospitals	29,207,214
S.Head	06	Health Centres and Clinics	34,164,800
S.Head	12	Malaria Control	8,610,120
<b>Sector</b>	<b>340</b>	<b>Labour and Social Affairs</b>	<b>4,068,214</b>
Head	341	Labour and Social Affairs Bureau	4,068,214
S.Head	01	Administration and General Services	4,068,214
<b>Sector</b>	<b>350</b>	<b>Disastor Prevention and Preparednss</b>	<b>5,412,228</b>
Head	351	Disastor Prevention and Preparedness Commission	5,412,228
S.Head	01	Administration and General Services	5,412,228
<b>Sector</b>	<b>360</b>	<b>Sports</b>	<b>2,424,150</b>
Head	361	Sport Commission	2,424,150
S.Head	01	Administration and General Services	2,424,150
<b>400</b>		<b>Other Expenditures</b>	<b>77,050,000</b>
<b>Sector</b>	<b>410</b>	<b>Pension</b>	<b>67,050,000</b>
Head	411	Pension	67,050,000
S.Head	01	Pension Payments	67,050,000
<b>Sector</b>	<b>430</b>	<b>Contingencies</b>	<b>10,000,000</b>
Head	433	Provision for Salary & Operational Expenditures	10,000,000
S.Head	01	Salary	2,000,000
S.Head	02	Operational Expenditures	8,000,000



## Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1989 - Waliigalatti

(Damee fi Madda Faayinaansiitiin)

Lakkoofsa	Damee, Mata Duree, Damee	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
<b>Bajata Kaappitaala-Waliigalatti</b>		<b>444,900,000</b>	<b>40,900,000</b>	<b>54,000,000</b>	<b>539,800,000</b>
<b>04/700/00/00 Misooma Diinagdee</b>		<b>263,944,300</b>	<b>35,561,500</b>	<b>45,213,700</b>	<b>344,719,500</b>
04/710/00/00 Misooma Qonnaa		52,799,300	33,410,900	1,890,700	88,100,900
04/721/00/00 Misooma Qabeenya Uumamaa		8,443,100	2,150,600	3,297,400	13,891,100
04/722/00/00 Misooma Bishaan Dhugaatii		104,439,800		40,025,600	144,465,400
04/731/00/00 Albuuda		91,500			91,500
04/732/00/00 Inarjii		543,000			543,000
04/740/00/00 Industirii		355,000			355,000
04/750/00/00 Tuurizimii		60,000			60,000
04/760/00/00 Hojii Daandii		93,181,300			93,181,300
04/780/00/00 Geejjibaa fi Quunnamtii		4,031,300			4,031,300
<b>04/800/00/00 Misooma Hawaasummaa</b>		<b>143,995,300</b>	<b>5,338,500</b>	<b>8,786,300</b>	<b>158,120,100</b>
04/811/00/00 Barnoota		80,718,000		4,562,300	85,280,300
04/820/00/00 Fayyaa		61,582,000	1,699,200	4,224,000	67,505,200
04/830/00/00 Manaa fi Misooma Magaalaa		200,000			200,000
04/840/00/00 Nageenya Hawaasummaa		795,300			795,300
04/850/00/00 Aadaa fi Seenaa		700,000			700,000
04/870/00/00 Tajaajila Bu'uuraa			3,639,300		3,639,300
<b>04/900/00/00 Misooma Hundaa</b>		<b>36,960,400</b>			<b>36,960,400</b>
04/920/00/00 Gamoo Ummataa fi Bulchiinsaa		36,960,400			36,960,400



**አዋጅ ቁጥር ፲፱/፲፱፻፹፱ ገጽ ፳፩**

**የአርግገያ ክልላዊ መንግሥት የ1989 በጀት የሙት የካፒታል በጀት ግጥም**

**(በክፍለ አካላትና በፋይናንስ ምንጭ)**

የበጀት ግደ-ግደ ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ንግድ	ከመንግሥት ግ/ቤት ብር	ከሙከራ ለርዳታ ብር	ከሙከራ ብድር ብር	ጅምር ብር
	<b>ጠቅላላ ካፒታል በጀት</b>	<b>444,900,000</b>	<b>40,900,000</b>	<b>54,000,000</b>	<b>539,800,000</b>
04/700/00/00	የኢኮኖሚ ልማት	263,944,300	35,561,500	45,213,700	344,719,500
04/710/00/00	የግብርና ልማት	52,799,300	33,410,900	1,890,700	88,100,900
04/721/00/00	ትፋሪቅ ሀብት ልማት	8,443,100	2,150,600	3,297,400	13,891,100
04/722/00/00	ውሃ	104,439,800		40,025,600	144,465,400
04/731/00/00	ማእድን	1,500			91,500
04/732/00/00	ኢነርጂ	543,000			543,000
04/740/00/00	ኢንፎርሙሽን ቴክኖሎጂ	355,000			355,000
04/750/00/00	ቱሪዝም	60,000			60,000
04/760/00/00	መንገድ ኮንስትራክሽን	93,181,300			93,181,300
04/780/00/00	ትራንስፖርትና መገናኛ	4,031,300			4,031,300
04/800/00/00	የሶሻል ልማት	143,995,300	5,338,500	8,786,300	158,120,100
04/811/00/00	ትምህርት	80,718,000		4,562,300	85,280,300
04/820/00/00	ጤና	61,582,000	1,699,200	4,224,000	67,505,200
04/830/00/00	ከተማ ልማት ቤትና ሕንጻ ኮንስትራክሽን	200,000			200,000
04/840/00/00	ግሀበራዊ ደህንነት	795,300			795,300
04/850/00/00	ባህሉና ታሪክ	700,000			700,000
04/870/00/00	መሠረታዊ አገልግሎት		3,639,300		3,639,300
04/900/00/00	ጠቅላላ ልማት	36,960,400			36,960,400
04/920/00/00	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	36,960,400			36,960,400



1989 F.Y Oromia Regional State Capital Budget Summary

(By Sector and Source of Finance)

Budget Code Number	Sector , Head , Sub Head , Project	Central	External	External	Total
		Treasury	Assistance	Loan	
		Birr	Birr	Birr	Birr
<b>Total Capital Budget</b>					
		444,900,000	40,900,000	54,000,000	539,800,000
04/700/00/00	<b>Economic Development</b>	263,944,300	35,561,500	45,213,700	344,719,500
04/710/00/00	Agricultural Development	52,799,300	33,410,900	1,890,700	88,100,900
04/721/00/00	Natural Resource Development	8,443,100	2,150,600	3,297,400	13,891,100
04/722/00/00	Water Supply	104,439,800		40,025,600	144,465,400
04/731/00/00	Mining	91,500			91,500
04/732/00/00	Energy	543,000			543,000
04/740/00/00	Industry	355,000			355,000
04/750/00/00	Tourism	60,000			60,000
04/760/00/00	Road Construction	93,181,300			93,181,300
04/780/00/00	Transport and Communication	4,031,300			4,031,300
04/800/00/00	<b>Social Development</b>	143,995,300	5,338,500	8,786,300	158,120,100
04/811/00/00	Education	80,718,000		4,562,300	85,280,300
04/820/00/00	Health	61,582,000	11,699,200	4,224,000	67,505,200
04/830/00/00	Urban Development and Housing	200,000			200,000
04/840/00/00	Social Welfare	795,300			795,300
04/850/00/00	Culture & History	700,000			700,000
04/870/00/00	Basic Services		3,639,300		3,639,300
04/900/00/00	<b>General Development</b>	36,960,400			36,960,400
04/920/00/00	<b>Public &amp; Administrative Buildings</b>	36,960,400			36,960,400



Lakkoofsa	Damee, Mata Duree, Damee	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/700/00/00	Misooma Diinagdee	263,944,300	35,561,500	45,213,700	344,719,500
04/710/00/00	Misooma Qonnaa	52,799,300	33,410,900	1,890,700	88,100,900
04/711/00/00	Mata Duree 711: Qo'atnaa Qonnaa	8,097,200			8,097,200
04/711/01/00	Damee Mata Duree 01: Qo'atnaa Qonnaa	8,097,200			8,097,200
04/711/01/01	Qo'atnaa Fooyyessa Biqiltuu	1,127,100			1,127,100
04/711/01/02	Qo'atnaa Fooyyessa Beeladaa	1,501,800			1,501,800
04/711/01/03	Qo'atnaa Qabeenya Uumamaa	156,400			156,400
04/711/01/04	Ikonomiksii Qonnaa	100,100			100,100
04/711/01/05	Tajaajila Teeknikaa	109,600			109,600
04/711/01/06	Tajaajila Hundaa	3,316,400			3,316,400
04/711/01/07	Maanajimeentii Qotiisaa	1,785,800			1,785,800
04/712/00/00	Mata Duree 712: Misooma Qonna Qotee Bulaa	42,039,100	33,410,900	1,890,700	77,340,700
04/712/01/00	D. Mata Duree 01: Misooma Beeladaa fi Qurxummii	15,880,800	1,315,500		17,196,300
04/712/01/01	Tajaajila Dirree Eegumsa Fayyaa Beeladaa	9,669,500			9,669,500
04/712/01/02	Giddugaleessa Hormaata Lukkuu Baddeellee	26,000			26,000
04/712/01/03	Giddugaleessa Qo'atnaa fi Leenjii Hormata Kanniisa-Hoolotaa	23,900			23,900
04/712/01/04	Sagantaa Misooma Dheedinsa Lafa Kibbaa	2,412,900			2,412,900
04/712/01/05	Piroojektii Misooma Qurxummii Bishaan Dachiirraa		405,900		405,900
04/712/01/06	Giddugaleessa Hormaata Lukkuu Adaamaa	11,200			11,200
04/712/01/07	Giddugaleessa Hormaata Hoolaa Kokkosaa	217,300			217,300
04/712/01/08	Giddugaleessa Hormaata Hoolaa Horroo Guduruu	1,363,600			1,363,600
04/712/01/09	Giddugaleessa Guddisa Cuucii Naqamtee	281,600			281,600
04/712/01/10	Giddugaleessa Hormaata Lukuu Addeellee	967,100			967,100
04/712/01/11	Laaboraatoorii Eegumsa Fayyaa Beeladaa Hirnaa	894,400			894,400
04/712/01/12	Piroojektii Fooyyessa Gogaa fi Kal'ee	13,300	18,600		31,900
04/712/01/13	Piroojektii Misooma Aannan Qotee Bulaa		891,000		891,000
04/712/02/00	D. Mata Duree 02: Misooma Midhaanii	21,666,500	13,000,000	1,890,700	36,557,200
04/712/02/01	Piroojektii Misooma Baaddiyyaa Arsii-Baalee		13,000,000		13,000,000
04/712/02/02	Sagantaa Misooma Qonnaa Fi Eksitee- nshinii 5ffa Qotee Bulaa	1,242,400		1,890,700	3,133,100
04/712/02/03	Sagantaa Misooma Midhaan Qotee Bulaa	19,686,500			19,686,500
04/712/02/04	Giddugaleessa Leenjii Hojjetoota Misooma	737,600			737,600
01/712/03/00	D. Mata Duree 03: Misooma Buna Qotee Bulaa	3,507,900	18,190,400		21,698,300
04/712/03/01	Piroojektii Fooyyessa Biqiltuu Bunaa	3,507,900	18,190,400		21,698,300



አዋጅ ቁጥር 18/፲፱፻፹፱ ገጽ ፳፯

የበጀት ማዕ-ጫ ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ኖርጀንት	ከመንግሥት ግ/ቤት ብር	ከውጭ አርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
04/700/00/00	የኢኮኖሚ ልማት	263,944,300	35,561,500	45,213,700	344,719,500
04/710/00/00	የግብርና ልማት	52,799,300	33,410,900	1,890,700	88,100,900
04/711/00/00	711ኛ አርእስት የግብርና ምርምርና ጥናት	8,097,200			8,097,200
04/711/01/00	1ኛ ንዑስ አርእስት የእርሻ ምርምር	8,097,200			8,097,200
04/711/01/01	የእጸዋት ሀብት ማሻሻያ ምርምር	1,127,100			1,127,100
04/711/01/02	የእንስሳት ሀብት ማሻሻያ ምርምር	1,501,800			1,501,800
04/711/01/03	የተፈጥሮ ሀብት ማሻሻያ ምርምር	156,400			156,400
04/711/01/04	የግብርና ኢኮኖሚ ምርምር	100,100			100,100
04/711/01/05	የቴክኒክ አገልግሎት	109,600			109,600
04/711/01/06	ጠቅላላ አገልግሎት	3,316,400			3,316,400
04/711/01/07	የእርሻ ሥራ እያያዝ ምርምር	1,785,800			1,785,800
04/712/00/00	712ኛ አርእስት የገበሬ ግብርና ልማት	42,039,100	33,410,900	1,890,700	77,340,700
04/712/01/00	1ኛ ንዑስ አርእስት የእንስሳትና ዓሣ ሀብት ልማት	15,880,800	1,315,500		17,196,300
04/712/01/01	የእንስሳት ጤና ጥበቃ የመስክ አገልግሎት	9,669,500			9,669,500
04/712/01/02	በደሌ የዶሮ ዘር ማግኘት ማእከል	26,000			26,000
04/712/01/03	ሆሎታ የንብ እርባታ ምርምርና ማሰልጠኛ ማእከል	23,900			23,900
04/712/01/04	ደቡብ ግጦሽ መሬት ልማት ኖርግራም	2,412,900			2,412,900
04/712/01/05	የመሃል አገር ሀይቆች ዓሣ ሀብት ልማት		405,900		405,900
04/712/01/06	አዳማ ዶሮ እርባታ ማእከል	11,200			11,200
04/712/01/07	ኮከሣ በግ እርባታ ማእከል	217,300			217,300
04/712/01/08	ሆሮ ጉዳሩ በግ እርባታ ማእከል	1,363,600			1,363,600
04/712/01/09	ነቀምቴ የጫጫት ማሣደጊያ ማእከል	281,600			281,600
04/712/01/10	አደሌ ዶሮ እርባታ ማእከል	967,100			967,100
04/712/01/11	ሀርና የእንስሳት ጤና ላብራቶሪ	894,400			894,400
04/712/01/12	ቆዳና ሊጦ ማሻሻያ ኖርጀንት	13,300	18,600		31,900
04/712/01/13	የገበሬ ወተት ልማት ኖርጀንት		891,000		891,000
04/712/02/00	2ኛ ንዑስ አርእስት የሰብል ልማት	21,666,500	13,000,000	1,890,700	36,557,200
04/712/02/01	የአርሲ ባሌ ገጠር ልማት ኖርጀንት		13,000,000		13,000,000
04/712/02/02	የገበሬ ሰብል ልማትና ኢኮኖሚክስ ኖርጀንት (ፓዶፕ-5)	1,242,400		1,890,700	3,133,100
04/712/02/03	የገበሬ ሰብል ልማት ኖርግራም	19,686,500			19,686,500
04/712/02/04	የልማት ሠራተኞች ስልጠና ኖርግራም	737,600			737,600
04/712/03/00	3ኛ ንዑስ አርእስት የገበሬ ቡና ልማት	3,507,900	18,190,400		21,698,300
04/712/03/01	የቡና ተክል ማሻሻያ ኖርጀንት	3,507,900	18,190,400		21,698,300



Budget Code Number	Sector , Head , Sub Head , Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/700/00/00	<b>Economic Development</b>	263,944,300	35,561,500	45,213,700	344,719,500
04/710/00/00	<b>Agricultural Development</b>	52,799,300	33,410,900	1,890,700	88,100,900
04/711/00/00	<b>Head 711: Agricultural Research</b>	8,097,200			8,097,200
04/711/01/00	Sub-head 01: Agricultural Research	8,097,200			8,097,200
04/711/01/01	Plant Improvement Research	1,127,100			1,127,100
04/711/01/02	Animal Improvement Research	1,501,800			1,501,800
04/711/01/03	Natural Resource Research	156,400			156,400
04/711/01/04	Agricultural Economics	100,100			100,100
04/711/01/05	Technical Services	109,600			109,600
04/711/01/06	General Services	3,316,400			3,316,400
04/711/01/07	Farm Management	1,785,800			1,785,800
04/712/00/00	<b>Head 712: Peasant Agricultural Development</b>	42,039,100	33,410,900	1,890,700	77,340,700
04/712/01/00	Sub-head 01: Livestock & Fisheries Resource Development	15,880,800	1,315,500		17,196,300
04/712/01/01	Animal Health Field Service	9,669,500			9,669,500
04/712/01/02	Beddelle Poultry Breeding Centre	26,000			26,000
04/712/01/03	Holeta Appic Research & Training Centre	23,900			23,900
04/712/01/04	South Range Land Developing programme	2,412,900			2,412,900
04/712/01/05	Inland Fisheries Development Project		405,900		405,900
04/712/01/06	Adama Poultry Breeding centre	11,200			11,200
04/712/01/07	Kokosa Sheep Breeding centre	217,300			217,300
04/712/01/08	Horro Guduru Sheep Breeding Centre	1,363,600			1,363,600
04/712/01/09	Nekemte Chick Rearing Centre	281,600			281,600
04/712/01/10	Addelle Poultry Breeding Centre	967,100			967,100
04/712/01/11	Hirna Animal Health Laboratory	894,400			894,400
04/712/01/12	Skin & Leather Improvement Projecct	13,300	18,600		31,900
04/712/01/13	Peasant Dairy Development Project		891,000		891,000
04/712/02/00	Sub-head 02: Crop Development	21,666,500	13,000,000	1,890,700	36,557,200
04/712/02/01	Arsi-Bale Rural Development project		13,000,000		13,000,000
04/712/02/02	Peasant Agricultural Development & Extension Programmee (PADEP-V)	1,242,400		1,890,700	3,133,100
04/712/02/03	Peasant Crop Development Programmee	19,686,500			19,686,500
04/712/02/04	Development Agents Training centre	737,600			737,600
04/712/03/00	Sub-head 03: Peasent Coffee Development	3,507,900	18,190,400		21,698,300
04/712/03/01	Coffee Plant Improvement Project	3,507,900	18,190,400		21,698,300



Lakkoofsa	Damee, Mata Duree, Damee	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/712/04/00	D.Mata Du. 04: Leenjii Qonnaa	983,900	905,000		1,888,900
04/712/04/01	Misooma Bosona Adaabbaa Dodolaa	15,000	905,000		920,000
04/712/04/02	Qorannoo Misooma Sululaa	707,200			707,200
04/712/04/03	Qorannoo Itti-Fayyadama Lafa Baadiyyaa	105,000			105,000
04/712/04/04	Qorannoo Ikoolojii	108,500			108,500
04/712/04/05	Qorannoo Hazbaa Bishaanii	48,200			48,200
04/713/00/00	Mata Duree 713: Misooma Bu'uura Baadiyyaa	2,663,000			2,663,000
04/713/01/00	D.Mata Du. 01: Teeknolojii Baadiyyaa	663,000			663,000
04/713/01/01	Giddugaleessa Dagaaggina Teeknolojii Baadiyyaa Harar	663,000			663,000
04/713/02/00	D. Mata Duree 02:	2,000,000			2,000,000
04/713/02/01	Sagantaa Nyaata Hojiif	2,000,000			2,000,000
04/720/00/00	Misooma Qabeenya Uumamaa fi Bishaanii	112,882,900	2,150,600	43,323,000	158,356,500
04/721/00/00	Mata Duree 721: Misooma Qabeenya Uumamaa	8,443,100	2,150,600	3,297,400	13,891,100
04/721/02/00	D.Mata Duree 02: Misooma Jallisii	8,443,100	2,150,600	3,297,400	13,891,100
04/721/02/01	Soolee Baqaqsaa	340,600		255,000	595,600
04/721/02/02	Gadamsoo-01	34,200		175,900	210,100
04/721/02/03	Gadamsoo-02	78,200		444,100	522,300
04/721/02/04	Laafaa	47,000		234,200	281,200
04/721/02/05	Ijaarsa Wajjiraa	1,905,200		712,000	2,617,200
04/721/02/06	Dinniq	48,500		234,700	283,200
04/721/02/07	Jarjartuu	48,600		239,000	287,600
04/721/02/08	Galaan Sadii	45,100		209,600	254,700
04/721/02/09	Miidhagduu	30,500		386,100	416,600
04/721/02/10	Naadaa Guddaa	400,300			400,300
04/721/02/11	Birbirsaa	347,000			347,000
04/721/02/12	Qaawwaa	444,100			444,100
04/721/02/13	Koobaa Guddaa	388,500			388,500
04/721/02/14	Hababaa Cambee	209,100			209,100
04/721/02/15	Ambeellaa	238,400		216,300	454,700
04/721/02/16	Odaa Roobee	382,000		190,500	572,500
04/721/02/17	Culul - 03	532,600			532,600
04/721/02/18	Raammis	455,900			455,900
04/721/02/19	Godinoo - 02	50,600	327,000		377,600
04/721/02/20	Laaftuu	41,000	211,000		252,000



አዋጅ ቁጥር ፲፪/፲፱፻፹፱ ገጽ ፴

የበጀት ማዕ.ጫ ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ንግድ	ከመንግሥት ግ/ቤት ብር	ከወጭ ላይ አርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
04/712/04/00	4ኛ ንዑስ አርእስት የግብርና ስልጠና	983,900	905,000		1,888,900
04/712/04/01	አዳባ ዶ.ዶ.ላ ደን ልማት	15,000	905,000		920,000
04/712/04/02	የሸለቆ ልማት ንግድ	707,200			707,200
04/712/04/03	የገጠር መሬት አጠቃቀም	105,000			105,000
04/712/04/04	የኢ.ኮሎ.ጂ ጥናት	108,500			108,500
04/712/04/05	የመጠዋ ውሃ ብክለት ጥናት	48,200			48,200
04/713/00/00	713ኛ አርእስት የገጠር መሠረተ ልማት	2,663,000			2,663,000
04/713/01/00	1ኛ ንዑስ አርእስት የገጠር ቴክኖሎጂ ማስፋፊያ	663,000			663,000
04/713/01/01	ሀረር የገጠር ቴክኖሎጂ ማስክል	663,000			663,000
04/713/02/00	2ኛ ንዑስ አርእስት	2,000,000			2,000,000
04/713/02/01	ምግብ ለ/ሥራ	2,000,000			2,000,000
04/720/00/00	የተፈጥሮ ሀብትና ውሃ ልማት	112,882,900	2,150,600	43,323,000	158,356,500
04/721/00/00	721ኛ አርእስት የተፈጥሮ ሀብት ልማት	8,443,100	2,150,600	3,297,400	13,891,100
04/721/02/00	2ኛ ንዑስ አርእስት የመስኖ ልማት	8,443,100	2,150,600	3,297,400	13,891,100
04/721/02/01	ሶሊ በቀትሣ	340,600		255,000	595,600
04/721/02/02	ገደምሶ.01	34,200		175,900	210,100
04/721/02/03	ገደምሶ.02	78,200		444,100	522,300
04/721/02/04	ላፋ	47,000		234,200	281,200
04/721/02/05	የጽህፈት ቤት ግንባታ	1,905,200		712,000	2,617,200
04/721/02/06	ድንቅ	48,500		234,700	283,200
04/721/02/07	ጅርጅርቱ	48,600		239,000	287,600
04/721/02/08	ገላን ሰዳ	45,100		209,600	254,700
04/721/02/09	ማደግዳ	30,500		386,100	416,600
04/721/02/10	ናዳጉዳ	400,300			400,300
04/721/02/11	ብርብርብ	347,000			347,000
04/721/02/12	ቃዋ	444,100			444,100
04/721/02/13	ኮባ ጉዳ	3,88,500			388,500
04/721/02/14	ሀባባ ጨምቤ	209,100			209,100
04/721/02/15	አምቤላ	238,400		216,300	454,700
04/721/02/16	አዳ ሮቤ	382,000		190,500	572,500
04/721/02/17	ጨለላ	532,600			532,600
04/721/02/18	ራምስ	455,900			455,900
04/721/02/19	ጎዲኖ-02	50,600	327,000		377,600
04/721/02/20	ላፍቱ	41,000	211,000		252,000



Budget Code	Sector, Head, Sub Head, Project	Central Treasury	External Assistance	External Loan	Total
Number		Birr	Birr	Birr	Birr
04/712/04/00	Sub-head 04: Agricultural Training	983,900	905,000		1,888,900
04/712/04/01	Adabba Dodola Forestry Development	15,000	905,000		920,000
04/712/04/02	Valley's Development Study	707,200			707,200
04/712/04/03	Rural Land use Planning	105,000			105,000
04/712/04/04	Ecological Study	108,500			108,500
04/712/04/05	Research on Contamination of water supply	48,200			48,200
04/713/00/00	Head 713: Rural Infrastructure Development 2,	663,000			2,663,000
04/713/01/00	Sub-head 01: Rural Technology	663,000			663,000
04/713/01/01	Harar Rural Technology	663,000			663,000
04/713/02/00	Sub-head 02:	2,000,000			2,000,000
04/713/02/01	Food for Work Programme	2,000,000			2,000,000
04/720/00/00	Natural Resource and Water Development	112,882,900	2,150,600	43,323,000	158,356,500
04/721/00/00	Head 721: Natural Resource Development	8,443,100	2,150,600	3,297,400	13,891,100
04/721/02/00	Sub-head 02: Irrigation Development	8,443,100	2,150,600	3,297,400	13,891,100
04/721/02/01	Sole Bekeksa	340,600		255,000	595,600
04/721/02/02	Gedemso-01	34,200		175,900	210,100
04/721/02/03	Gedemso-02	78,200		444,100	522,300
04/721/02/04	Lafa	47,000		234,200	281,200
04/721/02/05	Office Construction	1,905,200		712,000	2,617,200
04/721/02/06	Dinnik	48,500		234,700	283,200
04/721/02/07	Jerjertu	48,600		239,000	287,600
04/721/02/08	Gelan Sedi	45,100		209,600	254,700
04/721/02/09	Midegdu	30,500		386,100	416,600
04/721/02/10	Nada Gudda	400,300			400,300
04/721/02/11	Birbirse	347,000			347,000
04/721/02/12	Kawwa	444,100			444,100
04/721/02/13	Koba Gudda	388,500			388,500
04/721/02/14	Hababa Chembe	209,100			209,100
04/721/02/15	Ambella	238,400		216,300	454,700
04/721/02/16	Oda Robe	382,000		190,500	572,500
04/721/02/17	Chulul-03	532,600			532,600
04/721/02/18	Rammis	455,900			455,900
04/721/02/19	Godino - 02	50,600	327,000		377,600
04/721/02/20	Laftu	41,000	211,000		252,000



Lakkoofsa	Damee, Mata Duree, Damee	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/721/02/21	Maqii Ziwaayi	222,700			222,700
04/721/02/22	Fuul - Xinnoo	94,600	523,800		618,400
04/721/02/23	Dabbis	72,500	468,400		540,900
04/721/02/24	Collee	92,500	620,400		712,900
04/721/02/25	Taltallee	322,300			322,300
04/721/02/26	Waajjaa	255,800			255,800
04/721/02/27	Nageessoo	192,100			192,100
04/721/02/28	Gibee Lamuu - 02	136,600			136,600
04/721/02/29	Deggeeroo	356,500			356,500
04/721/02/30	Gi'ii	300,100			300,100
04/721/02/31	Qorannoo Misoomaa Jallisii Xixiqqaa	330,000			330,000
04/722/00/00	<b>Mata Duree 722: Misooma</b>				
	<b>Bishaan Dhugaatii</b>	<b>104,439,800</b>		<b>40,025,600</b>	<b>144,465,400</b>
04/722/01/00	<b>D. Mata Duree 01: Misooma Bishaan</b>				
	<b>Dhugaatii Baadiyyaa</b>	<b>61,745,400</b>			<b>61,745,400</b>
04/722/01/01	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Arsii	3,063,500			3,063,500
04/722/01/02	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Baalee	3,171,600			3,171,600
04/722/01/03	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Booranaa	2,194,000			2,194,000
04/722/01/04	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Harargee Bahaa	2,825,500			2,825,500
04/722/01/05	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Harargee Lixaa	2,949,000			2,949,000
04/722/01/06	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Iluu-Abbaa-Booraa	2,357,900			2,357,900
04/722/01/07	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Jimmaa	2,041,200			2,041,200
04/722/01/08	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Shawaa Bahaa	2,255,500			2,255,500
04/722/01/09	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Shawaa Lixaa	2,853,700			2,853,700
04/722/01/10	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Shawaa Kaabaa	2,115,300			2,115,300
04/722/01/11	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Wallagga Bahaa	2,141,800			2,141,800
04/722/01/12	<b>Ijaarsa Bishaan Dhugaatii Baadiyyaa</b>				
	Wallagga Lixaa	2,846,700			2,846,700
04/722/01/13	<b>Piroojektii Humna Ijaarsa Bishaan</b>				
	<b>Dhugaatii Baadiyyaa Jajjabeessuu</b>	<b>8,659,800</b>			<b>8,659,800</b>
04/722/01/14	<b>Ijaarsa Bishaan Dhugaatii Siraaroo</b>	<b>12,165,100</b>			<b>12,165,100</b>
04/722/01/15	<b>Qorannoo Bishaan Dhugaatii</b>				
	Hidhabu Aboote	72,400			72,400
04/722/01/16	<b>Fooyyeessuu fi Babal'isuu Bishaan</b>				
	<b>Dhugaatii Baadiyyaa</b>	<b>8,870,800</b>			<b>8,870,800</b>
04/722/01/17	<b>Ijaarsa Laaboraatorii</b>	<b>922,600</b>			<b>922,600</b>
04/722/01/18	<b>Ijaarsa Mana Kuusaa fi Gaaddisa</b>				
	<b>Boombaa Qaallittii</b>	<b>239,000</b>			<b>239,000</b>



ቁጥር	ግዕዝ	ግዕዝ	ግዕዝ	ግዕዝ	ግዕዝ	ግዕዝ	ግዕዝ
Number	Code	Code	Code	Code	Code	Code	Code
ብር	ብር	ብር	ብር	ብር	ብር	ብር	ብር
222,700	04/721/02/21	መቼ ዝዋይ	222,700	222,700			222,700
94,600	04/721/02/22	ተላ-ጥናት	94,600	94,600	523,800		618,400
72,500	04/721/02/23	ደብዳቤ	72,500	72,500	468,400		540,900
92,500	04/721/02/24	ጭላ	92,500	92,500	620,400		712,900
322,300	04/721/02/25	ተላተሊ	322,300	322,300			322,300
255,800	04/721/02/26	ዋጅ	255,800	255,800			255,800
192,100	04/721/02/27	ነገሶ	192,100	192,100			192,100
136,600	04/721/02/28	ጊ.ቤ. ለሙ. - 02	136,600	136,600			136,600
356,500	04/721/02/29	ዴጊሮ	356,500	356,500			356,500
300,100	04/721/02/30	ግእ	300,100	300,100			300,100
330,000	04/721/02/31	አነስተኛ መስኖ ልማት ጥናት	330,000	330,000			330,000
104,439,800	04/722/00/00	722ኛ አርእስት የመጠጥ ውሃ	104,439,800	104,439,800	40,025,600	144,465,400	144,465,400
61,745,400	04/722/01/00	1ኛ ንዑስ አርእስት የገጠር መጠጥ ውሃ	61,745,400	61,745,400			61,745,400
3,063,500	04/722/01/01	አርሲ የገጠር መጠጥ ውሃ ሥራ	3,063,500	3,063,500			3,063,500
3,171,600	04/722/01/02	ባሌ የገጠር መጠጥ ውሃ ሥራ	3,171,600	3,171,600			3,171,600
2,194,000	04/722/01/03	ቦረና የገጠር መጠጥ ውሃ ሥራ	2,194,000	2,194,000			2,194,000
2,825,500	04/722/01/04	ምስራት ሀረርጌ የገጠር መጠጥ ውሃ ሥራ	2,825,500	2,825,500			2,825,500
2,949,000	04/722/01/05	ምእራብ ሀረርጌ የገጠር መጠጥ ውሃ ሥራ	2,949,000	2,949,000			2,949,000
2,357,900	04/722/01/06	አ.ሉ-አባ.ቦራ የገጠር መጠጥ ውሃ ሥራ	2,357,900	2,357,900			2,357,900
2,041,200	04/722/01/07	ጅማ የገጠር መጠጥ ውሃ ሥራ	2,041,200	2,041,200			2,041,200
2,255,500	04/722/01/08	ምስራት ሸዋ የገጠር መጠጥ ውሃ ሥራ	2,255,500	2,255,500			2,255,500
2,853,700	04/722/01/09	ምእራብ ሸዋ የገጠር መጠጥ ውሃ ሥራ	2,853,700	2,853,700			2,853,700
2,115,300	04/722/01/10	ሰሜን ሸዋ የገጠር መጠጥ ውሃ ሥራ	2,115,300	2,115,300			2,115,300
2,141,800	04/722/01/11	ምስራት ወለጋ የገጠር መጠጥ ውሃ ሥራ	2,141,800	2,141,800			2,141,800
2,846,700	04/722/01/12	ምእራብ ወለጋ የገጠር መጠጥ ውሃ ሥራ	2,846,700	2,846,700			2,846,700
8,659,800	04/722/01/13	የገጠር መጠጥ ውሃ ሥራ ኃይል ማጠናከሪያ ንድፍ	8,659,800	8,659,800			8,659,800
12,165,100	04/722/01/14	ሲራሮ የመጠጥ ውሃ ሥራ	12,165,100	12,165,100			12,165,100
72,400	04/722/01/15	የሂደቡ አቦቲ መጠጥ ውሃ ጥናት	72,400	72,400			72,400
8,870,800	04/722/01/16	የገጠር መጠጥ ውሃ ማሻሻያና ማስፋፊያ	8,870,800	8,870,800			8,870,800
922,600	04/722/01/17	የላቦራቶሪ ግንባታ	922,600	922,600			922,600
239,000	04/722/01/18	ቃሊቲ የባንክ ምርት መጋዘንና ጥላ ግንባታ	239,000	239,000			239,000



Budget Code Number	Sector , Head , Sub Head , Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/721/02/21	Maki Ziway	222,700			222,700
04/721/02/22	Ful-Tinno	94,600	523,800		618,400
04/721/02/23	Debbis	72,500	468,400		540,900
04/721/02/24	Cholle	92,500	620,400		712,900
04/721/02/25	Teltelle	322,300			322,300
04/721/02/26	Wajja	255,800			255,800
04/721/02/27	Negesso	192,100			192,100
04/721/02/28	Gibe Lemu-02	136,600			136,600
04/721/02/29	Deggero	356,500			356,500
04/721/02/30	Gie	300,100			300,100
04/721/02/31	Small Scale Irrigation Development Study	330,000			330,000
<b>04/722/00/00</b>	<b>Head 722: Water Supply</b>	<b>104,439,800</b>		<b>40,025,600</b>	<b>144,465,400</b>
04/722/01/00	Sub-Head 01: Rural Water Supply	61,745,400			61,745,400
04/722/01/01	Arsi Rural Water Supply Construction	3,063,500			3,063,500
04/722/01/02	Bale Rural Water Supply Construction	3,171,600			3,171,600
04/722/01/03	Borena Rural Water Supply Construction	2,194,000			2,194,000
04/722/01/04	Eastern Hararge Rural Water Supply Construction	2,825,500			2,825,500
04/722/01/05	Western Hararge Rural Water Supply Construction	2,949,000			2,949,000
04/722/01/06	Ellu-Abba-bora Rural Water Supply Construction	2,357,900			2,357,900
04/722/01/07	Jimma Rural Water Supply Construction	2,041,200			2,041,200
04/722/01/08	Eastern Shewa Rural Water Supply Construction	2,255,500			2,255,500
04/722/01/09	Western Shewa Rural Water Supply Construction	2,853,700			2,853,700
04/722/01/10	Northern Shewa Rural Water Supply Construction	2,115,300			2,115,300
04/722/01/11	Eastern Wellegga Rural Water Supply Construction	2,141,800			2,141,800
04/722/01/12	Western Wellegga Rural Water Supply Construction	2,846,700			2,846,700
04/722/01/13	Rural Water Supply Capacity Building & Strengthening Project	8,659,800			8,659,800
04/722/01/14	Siraro Water Supply Construction	12,165,100			12,165,100
04/722/01/15	Hidabu Abote Water Supply Study	72,400			72,400
04/722/01/16	Rural Water Supply Improvement Expansion	8,870,800			8,870,800
04/722/01/17	Laboratory Construction	922,600			922,600
04/722/01/18	Kallitti Store & Pipes Shade Construction	239,000			239,000



Lakkoofsa	Damee, Mata Duree, Damee	S'nduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/722/02/00	D.Mata Duree 02: Misooma Bishaan Dhugaatii Magaalaa	42,694,400		40,025,600	82,720,000
04/722/02/01	Ijaarsa Bishaan Dhugaatii Magaaloota Asallaa fi Shaashaamannee	8,304,500		27,990,000	36,294,500
04/722/02/02	Ijaarsa Bishaan Dhugaatii Magaalota Gimbi, Jimmaa fi Negeellee	3,478,300			3,478,300
04/722/02/03	Ijaarsa Bishaan Dhugaatii Magaalaa Ziwaay	2,917,900			2,917,900
04/722/02/04	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	19,031,100			19,031,100
04/722/02/05	Ijaarsa Bishaan Dhugaatii Magaalaa Goree	6,794,400			6,794,400
04/722/02/06	Qorannoo fi Dizaayinii Bishaan Dhugaatii Magaalota Torbaa	2,168,200		12,035,600	14,203,800
04/730/00/00	Albuuda fi Inarjii	634,500			634,500
04/731/00/00	Mata Duree 735: Albuuda	91,500			91,500
04/731/01/00	D. Mata Duree 01: Qorannoo Ji'ooloji	91,500			91,500
04/731/01/01	Homishoota Suphee Jajjabeessuu fi Fooyyessuuf	91,500			91,500
04/732/00/00	Mata Duree 732: Inarjii	543,000			543,000
04/732/01/00	D. Mata Duree 01: Ibsaa fi Humna Elektiriikaa	543,000			543,000
04/732/01/01	Qorannoo fi Misooma Lageen Xixiqqoo Humna Elektiriikaa Maddisiisuuf	543,000			543,000
04/740/00/00	Industirii	355,000			355,000
04/741/00/00	Mata Duree 741: Industiriiwwan Gurguddaa fi Giddugaleessa	355,000			355,000
04/741/11/00	D. Mata Duree 11: Qorannoo fi Tajaajila Adda Addaa	355,000			355,000
04/741/11/01	Qorannoo Dandeettii Misooma Industirii	95,000			95,000
04/741/11/02	Qorannoo Giddugaleessa Leenjii Teeknikaa	160,000			160,000
04/741/11/03	Qorannoo Industirii Godinaalee	100,000			100,000
04/750/00/00	Tuurizimii	60,000			60,000
04/751/00/00	Mata Duree 751: Tuurizimii	60,000			60,000
04/751/01/00	D. Mata Duree 01: Tuurizimii	60,000			60,000
04/751/01/01	Qorannoo Dandeettii Misooma Tuurizimii	60,000			60,000
04/760/00/00	Hojii Daandii	93,181,300			93,181,300
04/761/00/00	Mata Duree 761: Piroojektiwwan Humna Mataasaa	72,493,800			72,493,800
04/761/03/00	D. Mata Duree 03: Daandiiwwan Baadiyyaa	72,493,800			72,493,800
04/761/03/01	Tulluu Gaanaa-Abee Dongroo	3,030,000			3,030,000
04/761/03/02	Dadar-Soqa	450,000			450,000
04/761/03/03	Sibuusiree-Nuunnuu-Arjoo	1,930,000			1,930,000
04/761/03/04	Mooyyee-Dabra-salaam	2,080,000			2,080,000
04/761/03/05	Maliyyuu-Belee	1,430,000			1,430,000



አዋጅ ቁጥር ፲፱/፲፱፻፹፱ ገጽ ፴፯

የበጀት ማዕዘን	ዘርፍ አርእስት ንዑስ አርእስት ንግድ	ከመንግሥት ግ/ቤት ብር	ከወጭ ለርዳታ ብር	ከወጭ ብድር ብር	ድምር ብር
04/722/02/00	2ኛ ንዑስ አርእስት የከተማ መጠጥ ውሃ	42,694,400		40,025,600	82,720,000
04/722/02/01	የአሰላና ሻሽመኔ ከተሞች መጠጥ ውሃ ሥራ	8,304,500		27,990,000	36,294,500
04/722/02/02	የጊምቤ ጅምር ነገሌ ከተሞች መጠጥ ውሃ ሥራ	3,478,300			3,478,300
04/722/02/03	የዝዋይ ከተማ መጠጥ ውሃ ሥራ	2,917,900			2,917,900
04/722/02/04	የአዳማ ከተማ መጠጥ ውሃ ሥራ	19,031,100			19,031,100
04/722/02/05	ጎራ ከተማ መጠጥ ውሃ ሥራ	6,794,400			6,794,400
04/722/02/06	የሰባት ከተሞች መጠጥ ውሃ ዲዛይንና ጥናት	2,168,200		12,035,600	14,203,800
04/730/00/00	ማእድንና አ.ነርጂ	634,500			634,500
04/731/00/00	731ኛ አርእስት ማእድን	91,500			91,500
04/731/01/00	1ኛ ንዑስ አርእስት የጂ.አ.ሲ ጥናት	91,500			91,500
04/731/01/01	የሸክላ ሥራዎች ማጠናከሪያና ማሻሻያ	91,500			91,500
04/732/00/00	732ኛ አርእስት አ.ነርጂ	543,000			543,000
04/732/01/00	1ኛ ንዑስ አርእስት የኢ.ሊ.ክትሪክ መብራትና ኃይል	543,000			543,000
04/732/01/01	አነስተኛ ወንዞች ለኢ.ሊ.ክትሪክ ኃይል ማመንጫ ጥናት	543,000			543,000
04/740/00/00	ኢንዱስትሪ	355,000			355,000
04/741/00/00	741ኛ አርእስት መካከለኛና ከባድ ኢንዱስትሪ	355,000			355,000
04/741/11/00	11ኛ ንዑስ አርእስት ልዩ ልዩ አገልግሎቶችና ጥናቶች	355,000			355,000
04/741/11/01	የኢንዱስትሪ ልማት ፖ.ቴንሽያል ጠቋሚ ጥናት	95,000			95,000
04/741/11/02	የኢንዱስትሪ ቴክኒክ ማእከል ጥናት	160,000			160,000
04/741/11/03	የዞናች ኢንዱስትሪ ጥናት	100,000			100,000
04/750/00/00	ቱሪዝም	60,000			60,000
04/751/00/00	751ኛ አርእስት ቱሪዝም	60,000			60,000
04/751/01/00	1ኛ ንዑስ አርእስት ቱሪዝም	60,000			60,000
04/751/01/01	የቱሪዝም ልማት ፖ.ቴንሽያል ጠቋሚ ጥናት	60,000			60,000
04/760/00/00	መንገድ ሥራ	93,181,300			93,181,300
04/761/00/00	761ኛ አርእስት በራስ ኃይል የሚሠሩ	72,493,800			72,493,800
04/761/03/00	3ኛ ንዑስ አርእስት የገጠር መንገዶች	72,493,800			72,493,800
04/761/03/01	ቱላ-ጋና-አቢ ደንጎሮ	3,030,000			3,030,000
04/761/03/02	ደደር ሶቀ	450,000			450,000
04/761/03/03	ስቡስሬ ኑኑ አርጃ	1,930,000			1,930,000
04/761/03/04	ሞዩ-ደብረሰላም	2,080,000			2,080,000
04/761/03/05	መላዩ-ቤሊ	1,430,000			1,430,000



Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury	External Assistance	External Loan	Total
		Birr	Birr	Birr	Birr
04/722/02/00	Sub-head 02 : Urban Water Supply	42,694,400		40,025,600	82,720,000
04/722/02/01	Asella Shashemenne Water Supply Construction	8,304,500		27,990,000	36,294,500
04/722/02/02	Gimbi, Jimma & Negelle Towns Water Supply Construction	3,478,300			3,478,300
04/722/02/03	Ziway Tcwn Water Supply Construction	2,917,900			2,917,900
04/722/02/04	Adama Town Water Supply Construction	19,031,100			19,031,100
04/722/02/05	Gore Town Water Supply Construction	6,794,400			6,794,400
04/722/02/06	Seven Towns Water Supply Study & Design	2,168,200		12,035,600	14,203,800
04/730/00/00	Mining and Energy	634,500			634,500
04/731/00/00	Head 731: Mining	91,500			91,500
04/731/00/00	Sub-head 01: Geological Surveys	91,500			91,500
04/731/01/01	Poetry Strengthening & Improvement	91,500			91,500
04/732/00/00	Head 732 : Energy	543,000			543,000
04/732/01/00	Sub head 01: Electric Light & Power	543,000			543,000
04/732/01/01	Study of Micro-Hydro Power Development	543,000			543,000
04/740/00/00	Industry	355,000			355,000
04/741/00/00	Head 741: Large & Medium Scale Industries	355,000			355,000
04/741/11/00	Sub-head 11: Various Services & Studies	355,000			355,000
04/741/11/01	Industrial Development Potential Study	95,000			95,000
04/741/11/02	Technical Training Centre Study	160,000			160,000
04/741/11/03	Zones Industrial Study	100,000			100,000
04/750/00/00	Tourism	60,000			60,000
04/751/00/00	Head 751 : Tourism	60,000			60,000
04/751/01/00	Sub head 01 : Tourism	60,000			60,000
04/751/01/01	Tourism Development Potential Study	60,000			60,000
04/760/00/00	Road Construction	93,181,300			93,181,300
04/761/00/00	Head 761 : Own Force Projects	72,493,800			72,493,800
04/761/03/00	Sub head 03: Rural Roads	72,493,800			72,493,800
04/761/03/01	Tullu Gana-Abe Dongro	3,030,000			3,030,000
04/761/03/02	Deder-Soka	450,000			450,000
04/761/03/03	Sibusire-Nunnu-Arjo	1,930,000			1,930,000
04/761/03/04	Moyye-Debreselam	2,080,000			2,080,000
04/761/03/05	Maliyyu-Bele	1,430,000			1,430,000



Lakkoofsa	Damee, Mata Duree, Damee	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/761/03/06	Giincii-Bodda-Buusaa-Tulluuboolloo	2,330,000			2,330,000
04/761/03/07	Calanqoo-Gooroomixii	1,630,000			1,630,000
04/761/03/08	Hirnaa-Masalaa	2,669,500			2,669,500
04/761/03/09	Gooroo-Raayituu	1,630,000			1,630,000
04/761/03/10	Atnaagoo-Alagaa	3,040,000			3,040,000
04/761/03/11	Dabra Tsiggee-Fittaa	1,990,000			1,990,000
04/761/03/12	Laga Birbir-Laaloo Qilee	3,130,000			3,130,000
04/761/03/13	Agayyoo-Sigmo	1,500,000			1,500,000
04/761/03/14	Muloo-Sanyoo Gabaa	1,000,000			1,000,000
04/761/03/15	Ijaajjii-Sayyoo	700,000			700,000
04/761/03/16	Gullisoo-Coqorsaa-Biilaa	700,000			700,000
04/761/03/17	Shaambo-Fincaa'aa	700,000			700,000
04/761/03/18	Gachii-Yaanfaa	700,000			700,000
04/761/03/19	Malkaa Waakkannaa-Birbirsaa	700,000			700,000
04/761/03/20	Deedoo-Moollee	700,000			700,000
04/761/03/21	Dheeraa-Amuddee	700,000			700,000
04/761/03/22	Qorannoo Daandilee	2,189,000			2,189,000
04/761/03/23	Bittaa Maashinariii	37,565,300			37,565,300
04/762/00/00	<b>Mata Duree 762: Piroojektoota Koontiraataa</b>	<b>20,687,500</b>			<b>20,687,500</b>
04/762/01/00	D.Mata Duree 01: Piroojektoota Koontiraataa	20,687,500			20,687,500
04/762/01/01	Roobee-Saddeeqa-Indatoo	5,350,700			5,350,700
04/762/01/02	Gimbii-Haruu-Buubbee	3,504,500			3,504,500
04/762/01/03	Yaabeelloo-Taltalee	5,832,300			5,832,300
04/762/01/04	Ejeree-Gundoomasqal	3,000,000			3,000,000
04/762/01/05	Caanqaa-Gidaamii-Beegii	1,000,000			1,000,000
04/762/01/06	Hagara Maaram-Jarii Bulee-Shaakkisoo	1,000,000			1,000,000
04/762/01/07	Ayyaanaa-Hindee-Qeelloo	1,000,000			1,000,000
04/780/00/00	<b>Geejjibaa fi Quunnamtii</b>	<b>4,031,300</b>			<b>4,031,300</b>
04/781/00/00	<b>Mata Duree 781:Geejjiba</b>	<b>4,011,300</b>			<b>4,011,300</b>
04/781/02/00	D.Mata Duree 02:Geejjiba Lafarraa	4,011,300			4,011,300
04/781/02/01	Buufata Konkolaataa Roobee	515,000			515,000
04/781/02/02	Buufata Konkolaataa Baddeellee	630,700			630,700
04/781/02/03	Buufata Konkolaataa fi Waajjira Damee Asallaa	157,800			157,800
04/781/02/04	Dallaa Buufata Konkolaataa fi Waajjira Damee Naqamtee	55,000			55,000
04/781/02/05	Dallaa fi Mana Waardiyaa Waajjira Damee Naqamtee	19,500			19,500
04/781/02/06	Buufata Konkolaataa Adaamaa	90,200			90,200
04/781/02/07	Lafa Dhaabbata Motobisii Adaamaa	85,100			85,100
04/781/02/08	Buufata Konkolaataa Walisoo	529,100			529,100
04/781/02/09	Buufata Konkolaataa Nageellee Booranaa	995,200			995,200
04/781/02/10	Buufata Konkolaataa Fichee	658,700			658,700
04/781/02/11	Dallaa, Mana Fincaanii fi Mana Waardiyaa Buufata Konkolaataa Asallaa	275,000			275,000
04/782/00/00	<b>Mata Duree 782:Wal-Quunnamtii</b>	<b>20,000</b>			<b>20,000</b>
04/782/02/00	D.Mata Duree 02: Beeksisa	20,000			20,000
04/782/02/01	Istuudiyoo Raadiyoo fi Televinziinii Dhaabuuf	20,000			20,000



የበጀት ግደ-ጫ ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ኖርጀክት	ከመንግሥት ግ/ቤት ብር	ከውጭ እርዳታ ብር	ከውጭ ርድር ብር	ጽምር ብር
04/761/03/06	ግንጨታ ስራ ስራ-ታሰብ	2,330,000			2,330,000
04/761/03/07	ጨለንቆ ጉሮምጫ	1,630,000			1,630,000
04/761/03/08	ህርና መሰላ	2,669,500			2,669,500
04/761/03/09	ሳይ ራይቱ	1,630,000			1,630,000
04/761/03/10	አትናሳ አለጋ	3,040,000			3,040,000
04/761/03/11	ደብረጽጌ ፍታል	1,990,000			1,990,000
04/761/03/12	ለገብርብር ላሎቅሌ	3,130,000			3,130,000
04/761/03/13	አገዩ ስግሞ	1,500,000			1,500,000
04/761/03/14	ሙሎ ስኞ ገባ	1,000,000			1,000,000
04/761/03/15	እጃጂ ስዩ	700,000			700,000
04/761/03/16	ጉልሶ ጨቆርሳ ቢላ	700,000			700,000
04/761/03/17	ሽምቦ ፍንጫአ	700,000			700,000
04/761/03/18	ገቹ ያንፎ	700,000			700,000
04/761/03/19	መልካ ዋክና ቢርቢርሰ	700,000			700,000
04/761/03/20	ዴዶ ሞሌ	700,000			700,000
04/761/03/21	ዴራ አሙዴ	700,000			700,000
04/761/03/22	የገጠር መንገድ ጥናት	2,189,000			2,189,000
04/761/03/23	የማሽኖች ግዥ	37,565,300			37,565,300
04/762/00/00	762 አርእስት በኮንትራት የሚሰሩ ኖርጀክቶች	20,687,500			20,687,500
04/762/01/00	1ኛ ንዑስ አርእስት በኮንትራት የሚሰሩ ኖርጀክቶች	20,687,500			20,687,500
04/762/01/01	ሮቤ ሰዴቀ እንደቶ	5,350,700			5,350,700
04/762/01/02	ጊምቤ ሀሩ በቤ	3,504,500			3,504,500
04/762/01/03	ያቤሎ ተለተለ	5,832,300			5,832,300
04/762/01/04	አጃሬ ጉንዶ መስቀል	3,000,000			3,000,000
04/762/01/05	ጫንቃ ግዳሚ ቤጊ	1,000,000			1,000,000
04/762/01/06	ሐገረማሪያም ጃሪ ቡሊሻክሶ	1,000,000			1,000,000
04/762/01/07	አያና ህንዴ ቱሎ	1,000,000			1,000,000
04/780/00/00	ትራንስፖርትና መገናኛ	4,031,300			4,031,300
04/781/00/00	781ኛ አርእስት ትራንስፖርት	4,011,300			4,011,300
04/781/02/00	2ኛ ንዑስ አርእስት የየብስ ትራንስፖርት	4,011,300			4,011,300
04/781/02/01	ሮቤ መናሽሪያ	515,000			515,000
04/781/02/02	በደሌ መናሽሪያ	630,700			630,700
04/781/02/03	አሰላ መናሽሪያና ቅርንጫፍ ጽ/ቤት ሥራ	157,800			157,800
04/781/02/04	ነቀምቲ ቅርንጫፍ ጽ/ቤትና አጥር ሥራ	55,000			55,000
04/781/02/05	የነቀምቲ ቅርንጫፍ ጽ/ቤት ዘብ ቤትና አጥር ሥራ	19,500			19,500
04/781/02/06	አዳማ መናሽሪያ	90,200			90,200
04/781/02/07	አዳማ የአውቶብስ ማቆሚያ ቦታ ሥራ	85,100			85,100
04/781/02/08	ወሊሶ መናሽሪያ	529,100			529,100
04/781/02/09	ነጊሊ ቦሪና መናሽሪያ	995,200			995,200
04/781/02/10	ፍቼ መናሽሪያ	658,700			658,700
04/781/02/11	የአሰላ መናሽሪያ አጥር ሽንት ቤትና ዘብ ቤት ሥራ	275,000			275,000
04/782/00/00	782ኛ አርእስት መገናኛ	20,000			20,000
04/782/01/00	2ኛ ንዑስ አርእስት ማስታወቂያ	20,000			20,000
04/782/01/01	የራዲዮና የቴሌቭዥን ጣቢያ ግንባታ	20,000			20,000



Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/761.03/06	Ginchi-Bodde-Busa-Tullubollo	2,330,000			2,330,000
04/761/03/07	Chelenko-Goromoti	1,630,000			1,630,000
04/761/03/08	Hirna- mesela	2,669,500			2,669,500
04/761/03/09	Goro-Rayitu	1,630,000			1,630,000
04/761/03/10	Atnago-Alega	3,040,000			3,040,000
04/761/03/11	Debre Tsigge-Fittal	1,990,000			1,990,000
04/761/03/12	Lege Birbir-Lalo Kile	3,130,000			3,130,000
04/761/03/13	Ageyyo-Sigmo	1,500,000			1,500,000
04/761/03/14	Mulo-Sagno Geba	1,000,000			1,000,000
04/761/03/15	Ejajji-Seyyo	700,000			700,000
04/761/03/16	Gulliso-Chokorsa-Bila	700,000			700,000
04/761/03/17	Shambo-Fincha	700,000			700,000
04/761/03/18	Gachi-Yanfa	700,000			700,000
04/761/03/19	Melka Wakkanna-Birbirsra	700,000			700,000
04/761/03/20	Dedo-Mole	700,000			700,000
04/761/03/21	Dera-Amudde	700,000			700,000
04/761/03/22	Roads Study	2,189,000			2,189,000
04/761/03/23	Purchase of Machineries	37,565,300			37,565,300
<b>04/762/00/00</b>	<b>Head 762:Contract Projects</b>	<b>20,687,500</b>			<b>20,687,500</b>
04/762/01/00	Sub-head 01:Contract Projects	20,687,500			20,687,500
04/762/01/01	Robe-Saddcke-Endeto	5,350,700			5,350,700
04/762/01/02	Gimbi-Haru-Bubbe	3,504,500			3,504,500
04/762/01/03	Yabello-Teltele	5,832,300			5,832,300
04/762/01/04	Ejere-Gundomeskel	3,000,000			3,000,000
04/762/01/05	Chanka-Gidami-Begi	1,000,000			1,000,000
04/762/01/06	Hagere mariam-Jari Bule-Shakkiso	1,000,000			1,000,000
04/762/01/07	Ayyana-Hinde-Kello	1,000,000			1,000,000
<b>04/780/00/00</b>	<b>Transport and Communication</b>	<b>4,031,300</b>			<b>4,031,300</b>
<b>04/781/00/00</b>	<b>Head 781: Transport</b>	<b>4,011,300</b>			<b>4,011,300</b>
04/781/02/00	Sub-head 02: Surface Transport	4,011,300			4,011,300
04/781/02/01	Robe Terminal	515,000			515,000
04/781/02/02	Beddelle Terminal	630,700			630,700
04/781/02/03	Asella Terminal and Branch Office	157,800			157,800
04/781/02/04	Nekemte Terminal Fence & Branch Office	55,000			55,000
04/781/02/05	Nekemte Branch Guard House & Fence Construction	19,500			19,500
04/781/02/06	Adama Terminal	90,200			90,200
04/781/02/07	Adama Bus Stop Construction	85,100			85,100
04/781/02/08	Weliso Terminal	529,100			529,100
04/781/02/09	Negelle Borana Terminal	995,200			995,200
04/781/02/10	Fiche Terminal	658,700			658,700
04/781/02/11	Asalla Terminal Guard House,Fence & Toilet Room Construction	275,000			275,000
<b>04/782/00/00</b>	<b>Head 782: Communication</b>	<b>20,000</b>			<b>20,000</b>
04/782/02/00	Sub-head 02: Information	20,000			20,000
04/782/02/01	Construction of Studio for Radio & Television	20,000			20,000



Lakkoofsa	Damee, Mata Duree, Damee	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Mata Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/800/00/00	Misooma Hawaasummaa	143,995,300	5,338,500	8,786,300	158,120,100
04/810/00/00	Barnoota	80,718,000		4,562,300	85,280,300
04/811/00/00	Mata Duree 811: Barnoota Hundaa	80,718,000		4,562,300	85,280,300
04/811/01/00	Damee M.Duree 01: Barnoota Sadarkaa Tokkoffa fi Bu'uuraa	61,044,600	2,085,400		63,130,000
04/811/01/01	Manneen Barnoota Sadarkaa Iffaa(3)	153,900	53,700		207,600
04/811/01/02	Manneen Barnoota Sadarkaa Iffaa (5)	352,300	316,600		668,900
04/811/01/03	Manneen Barnoota Sadarkaa Iffaa (27)	1,254,700	388,600		1,643,300
04/811/01/04	Manneen Barnoota Sadarkaa Iffaa (1-4),(30)	2,471,300			2,471,300
04/811/01/05	Manneen Barnoota Sadarkaa Iffaa (1-8),(8)	6,352,900			6,352,900
04/811/01/06	Suphaa Manneen Barnoota Sadarkaa Iffaa (40)	1,655,300	1,326,500		2,981,800
04/811/01/07	Manneen Barnoota Sadarkaa Iffaa (1-4),(65)	31,673,500			31,673,500
04/811/01/08	Manneen Barnoota Sadarkaa Iffaa (1-8),(18)	7,493,000			7,493,000
04/811/01/09	Manneen Barnoota Sadarkaa Iffaa (1-6),(13) gara (1-8) Guddisuu.	9,637,700			9,637,700
04/811/02/00	D. Mata Duree 02: Barnoota Sadarkaa Lammaffaa	7,734,500	476,900		8,211,400
04/811/02/01	Manneen Barnoota Sadarkaa Giddugaleessaa fi 2ffaa (7)	62,900	156,200		219,100
04/811/02/02	Manneen Barnoota Sadarkaa Giddugaleessaa fi 2ffaa (2)	165,500	132,500		298,000
04/811/02/03	Suphaa Manneen Barnoota Sadarkaa Giddugaleessaa fi 2ffaa (1)	74,800	188,200		263,000
04/811/02/04	Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa (3)	4,764,000			4,764,000
04/811/02/05	Mana Barnoota Sadarkaa 2ffaa Ol'aanaa Amboo Suphuu	203,600			203,600
04/811/02/06	Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa (2)	1,463,200			1,463,200
04/811/02/07	Qorannoo Manneen Barnoota Ogummaa fi Teeknikaa	200,000			200,000
04/811/02/08	Ijaarsa Manneen Barnoota Sadarka 2ffaa Ol'aanaa Naqamtee Xummursiisuuf	800,500			800,500
04/811/03/00	D.Mata Duree 03: Barnoota Barsiisotaa	690,700	2,000,000		2,690,700
04/811/03/01	Dhaabbata Leenjii Barsiisota Mattuu	690,700	2,000,000		2,690,700
04/811/04/00	D. Mata Duree 04: Sirna Barnootaa	680,000			680,000
04/811/04/01	Istuudiyoo Tamsaasa Barnootaa	680,000			680,000
04/811/05/00	D. Mata Duree 05: Meeshaalee Barnootaa Babl'isuuf	10,568,200			10,568,200
04/811/05/01	Manneen Barnoota Sadarkaa Giddugaleessaa fi Lammaffaa (27) fi Sadarkaa 2ffaa Ol'aanaa (23)fi Kitaaba Bituu	1,328,300			1,328,300
04/811/05/02	Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa (34) Meeshaa Barnootaa Bituuf	9,239,900			9,239,900
04/820/00/00	Fayyaa	61,582,000	1,699,200	4,224,000	67,505,200
04/821/00/00	Mata Duree 821: Tajaajila Bu'ureeffata Fayyaa	61,582,000	1,699,200	4,224,000	67,505,200
04/821/01/00	D.Mata Duree 01: Kiliinkoota	10,520,600			10,520,600
04/821/01/01	Ijaarsa Kiliinikootaa (20)	1,039,200			1,039,200
04/821/01/02	Ijaarsa Kiliinikootaa (7)	251,800			251,800
04/821/01/03	Ijaarsa Kiliinikootaa (34)	9,229,600			9,229,600



አዋጅ ቁጥር ፲፪/፲፱፻፹፱ ገጽ ፵፪

የበጀት ማዕከል ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ንግድ	ከመንግሥት ግ/ቤት ብር	ከወጭ አርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
04/800/00/00	ሶሻል ልማት	143,995,300	5,338,500	8,786,300	158,120,100
04/810/00/00	ትምህርት	80,718,000		4,562,300	85,280,300
04/811/00/00	811ኛ አርእስት አጠቃላይ ትምህርት	80,718,000		4,562,300	85,280,300
04/811/01/00	1ኛ ንዑስ አርእስት 1ኛ ደረጃና መሠረተ ትምህርት	61,044,600		2,085,400	63,130,000
04/811/01/01	አንደኛ ደረጃ ትምህርት ቤቶች (3)	153,900		53,700	207,600
04/811/01/02	አንደኛ ደረጃ ትምህርት ቤቶች (5)	352,300		316,600	668,900
04/811/01/03	አንደኛ ደረጃ ትምህርት ቤቶች (27)	1,254,700		388,600	1,643,300
04/811/01/04	አንደኛ ደረጃ ትምህርት ቤቶች (1.4) (30)	2,471,300			2,471,300
04/811/01/05	የአንደኛና መለስተኛ ሁለተኛ ደረጃ ትምህርት ቤቶች (1.8) (10)	6,352,900			6,352,900
04/811/01/06	የአንደኛ ደረጃ ትምህርት ቤቶች ጥገና	1,655,300		1,326,500	2,981,800
04/811/01/07	አንደኛ ደረጃ ትምህርት ቤቶች (1.4) (65)	31,673,500			31,673,500
04/811/01/08	አንደኛ ደረጃ ትምህርት ቤቶች (1.8) (18)	7,493,000			7,493,000
04/811/01/09	አንደኛ ደረጃ ትምህርት ቤቶችን (1.6) (18) ወደ (1.8) ማላደግ	9,637,700			9,637,700
04/811/02/00	2ኛ ንዑስ አርእስት 2ኛ ደረጃ ትምህርት ቤቶች	7,734,500		476,900	8,211,400
04/811/02/01	መካከለኛ 2ኛ ደረጃ ትምህርት ቤቶች (7)	62,900		156,200	219,100
04/811/02/02	መካከለኛ 2ኛ ደረጃ ትምህርት ቤቶች (2)	165,500		132,500	298,000
04/811/02/03	መለስተኛ 2ኛ ደረጃ ትምህርት ቤቶች ጥገና (1)	74,800		188,200	263,000
04/811/02/04	ከፍተኛ 2ኛ ደረጃ ትምህርት ቤቶች(3)	4,764,000			4,764,000
04/811/02/05	አምቦ ከፍተኛ 2ኛ ደረጃ ትምህርት ቤት ጥገና	203,600			203,600
04/811/02/06	ከፍተኛ 2ኛ ደረጃ ትምህርት ቤቶች (2)	1,463,200			1,463,200
04/811/02/07	ቴክኒክና ሙያ ትምህርት ቤቶች ጥገና	200,000			200,000
04/811/02/08	የንቀምቴ-2ኛ ደረጃ ት/ቤት ሥራ ለማስጨረስ	800,500			800,500
04/811/03/00	3ኛ ንዑስ አርእስት የመምህራን ትምህርት	690,700		2,000,000	2,690,700
04/811/03/01	መቲ የመምህራን ማሰልጠኛ ተቋም	690,700		2,000,000	2,690,700
04/811/04/00	4ኛ ንዑስ አርእስት ሥርዓተ ትምህርት	680,000			680,000
04/811/04/01	የትምህርት ማሰራጨ ጣቢያ	680,000			680,000
04/811/05/00	5ኛ ንዑስ አርእስት የት/መሣሪያዎች ማስፋፊያ	10,568,200			10,568,200
04/811/05/01	ለመለስተኛ 2ኛ ደረጃ (27) ና ለከፍተኛ 2ኛ ደረጃ ትምህርት ቤቶች መግሰፍት ግዥ	1,328,300			1,328,300
04/811/05/02	ለከፍተኛ 2ኛ ደረጃ ት/ቤቶች የትምህርት መሣሪያዎች ግዥ	9,239,900			9,239,900
04/820/00/00	ጤና	61,582,000	1,699,200	4,224,000	67,505,200
04/821/00/00	821ኛ አርእስት መሠረታዊ ጤና አገልግሎት	61,582,000	1,699,200	4,224,000	67,505,200
04/821/01/00	1ኛ ንዑስ አርእስት ክሊኒኮች	10,520,600			10,520,600
04/821/01/01	ክሊኒኮችን መገንባት (20)	1,039,200			1,039,200
04/821/01/02	ክሊኒኮችን መገንባት (7)	251,800			251,800
04/821/01/03	ክሊኒኮችን መገንባት (34)	9,229,600			9,229,600



Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/800/00/00	Social Development	143,995,300	5,338,500	8,786,300	158,120,100
04/810/00/00	Education	80,718,000		4,562,300	85,280,300
04/811/00/00	Head 811: General Education	80,718,000		4,562,300	85,280,300
04/811/01/00	Sub-head 01: Basic & Primary Education	61,044,600		2,085,400	63,130,000
04/811/01/01	Primary Schools (3)	153,900		53,700	207,600
04/811/01/02	Primary Schools (5)	352,300		316,600	668,900
04/811/01/03	Primary Schools (27)	1,254,700		388,600	1,643,300
04/811/01/04	Primary Schools (1-4),(30)	2,471,300			2,471,300
04/811/01/05	Primary Schools (1-8),(8)	6,352,900			6,352,900
04/811/01/06	Primary Schools Maintenance (40)	1,655,300		1,326,500	2,981,800
04/811/01/07	Primary Schools (1-4),(65)	31,673,500			31,673,500
04/811/01/08	Primary Schools (1-8),(18)	7,493,000			7,493,000
04/811/01/09	Improvement of Primary Schools (1-6),(18) to (1-8)	9,637,700			9,637,700
04/811/02/00	Sub-Head 02: Secondary Education	7,734,500		476,900	8,211,400
04/811/02/01	Junior Secondary Schools (7)	62,900		156,200	219,100
04/811/02/02	Junior Secondary Schools (2)	165,500		132,500	298,000
04/811/02/03	Junior Secondary Schools Maintenance (1)	74,800		188,200	263,000
04/811/02/04	Senior Secondary Schools (3)	4,764,000			4,764,000
04/811/02/05	Ambo Senior Secondary School Maintenance	203,600			203,600
04/811/02/06	Senior Secondary Schools (2)	1,463,200			1,463,200
04/811/02/07	Technical & Vocational Schools Study	200,000			200,000
04/811/02/08	For Finishing Nekemte Senior Secondary School Construction	800,500			800,500
04/811/03/00	Sub-head 03: Teachers' Education	690,700		2,000,000	2,690,700
04/811/03/01	Mettu Teachers' Training Institution	690,700		2,000,000	2,690,700
04/811/04/00	Sub-head 04: Curriculum	680,000			680,000
04/811/04/01	Education Mass media	680,000			680,000
04/811/05/00	Sub head 05: Education Materials Expansion	10,568,200			10,568,200
04/811/05/01	Purchase of Books for Junior Secondary Schools (27) and Senior Secondary Schools	1,328,300			1,328,300
04/811/05/02	Purchase of Equipments for senior Secondary Schools	9,239,900			9,239,900
04/820/00/00	Health	61,582,000	1,699,200	4,224,000	67,505,200
04/821/00/00	Head 821 Basic Health Services	61,582,000	1,699,200	4,224,000	67,505,200
04/821/01/00	Sub-head 01: Health Stations	10,520,600			10,520,600
04/821/01/01	Health Stations Construction (20)	1,039,200			1,039,200
04/821/01/02	Health Stations Construction (7)	251,800			251,800
04/821/01/03	Health Stations Construction (34)	9,229,600			9,229,600



lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarraa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/821/02/00	D. Mata Duree 02: Buufata	31,305,300		500,000	31,805,300
04/821/02/01	Buufata Eegumsa Ijaajjii Babal'isuu fi Jajjabeesuu	226,200		500,000	726,200
04/821/02/02	Buufataalee Eegumsa Fayyaa Godina Jimmaa Babali'isuu	146,200			146,200
04/821/02/03	Ijaarsa Buufataalee Eegumsa Fayyaa Tulluu Boolloo fi Haroomaayaa	635,500			635,500
04/821/02/04	Ijaarsa Buufataalee Eegumsa Fayyaa Miiccataa fi Gondoo Masqal	789,700			789,700
04/821/02/05	Ijaarsa Buufataalee Eegumsa Fayyaa (7)	16,276,500			16,276,500
04/821/02/06	Buufataalee Eegumsa Fayyaa Haaromsuuf (2)	284,200			284,200
04/821/02/07	Ijaarsa Buufataalee Eegumsa Fayyaa (20)	12,947,000			12,947,000
04/821/03/00	D. Mata Duree 03: Hospitaalota	19,579,600			19,579,600
04/821/03/01	Haaromsa Hospitaalotaa (3)	131,400			131,400
04/821/03/02	Ijaarsa Hospitaala Hagara Maaram	11,496,800			11,496,800
04/821/03/03	Ijaarsa Hospitaala Fichee	4,896,000			4,896,000
04/821/03/04	Ijaarsa Hospitaalotaa (2)	3,005,400			3,005,400
04/821/03/05	Qorannoo Ijaarsa Hospitaalotaa (2)	50,000			50,000
04/821/05/00	D. Mata Duree 05: Tajaajiloota Deegarsa Kennan	176,500	1,699,200	3,724,000	5,599,700
04/821/05/01	Sagantaa Qusannoo Maatii		1,299,200		1,299,200
04/821/05/02	Piroojektii Eegumsa Fayyaa Maatii	176,500	400,000	3,724,000	4,300,500
04/830/00/00	<b>Mata Duree 830: Manaa fi Misooma Magaalaa</b>	<b>200,000</b>			<b>200,000</b>
04/830/01/00	D. Mata Duree 01: Mana fi Misooma Magaalaa	200,000			200,000
04/830/01/01	Qophii Tooppoograafii	100,000			100,000
04/830/01/02	Qophii Karoora Guddina Magaalotaa	100,000			100,000
04/840/00/00	<b>Mata Duree 840: Nageenya Hawaasummaa</b>	<b>795,300</b>			<b>795,300</b>
04/840/01/00	D. Mata Duree 01: Nageenya Hawaasummaa	795,300			795,300
04/840/01/01	Buufata Lcenjii Guddina Hawaasummaa	585,200			585,200
04/840/01/02	Buufata Lcenjii Guddina Hawaasummaa Dodolaa	210,100			210,100
04/850/00/00	<b>Mata Duree 850: Aadaa fi Seenaa</b>	<b>700,000</b>			<b>700,000</b>
04/850/01/00	D. Mata Duree 01: Aadaa	500,000			500,000
04/850/01/01	Qorannoo Waalitina fi Sirna Afaan Oromoo	500,000			500,000
04/850/02/00	D. Mata Duree 02: Seenaa	200,000			200,000
04/850/02/01	Qorannoo Seenaa Oromoo	200,000			200,000
04/870/00/00	<b>Mata Duree 870: Tajaajila Bu'uuraa</b>		<b>3,639,300</b>		<b>3,639,300</b>
04/870/01/00	D. Mata Duree 01: Tajaajila Bu'uuraa		3,639,300		3,639,300
04/870/01/01	Qindaa'ina Tajaajila Bu'uura Aanaa		3,639,300		3,639,300
04/900/00/00	<b>Misooma Hundumaa</b>	<b>36,960,400</b>			<b>36,960,400</b>
04/920/00/00	<b>Mata Duree 920: Gamoo Ummataa fi Bulchiinsaa</b>	<b>36,960,400</b>			<b>36,960,400</b>
04/920/01/00	D. Mata Duree 01: Gamoo Ummataa fi Bulchiinsaa	36,960,400			36,960,400
04/920/01/01	Waajjira Bulchiinsa Nageellee Booranaa	2,098,700			2,098,700
04/920/01/02	Wajjira Biirolce Godinaa -1	-2,565,900			2,565,900
04/920/01/03	Kafaltii Ijaarsa Adda Addaaf	1,446,500			1,446,500
04/920/01/04	Gamoo Mana Murtii Adaamaa.	40,000			40,000
04/920/01/05	Gamoo Waajjiraa Bulchiinsa Ciroo	737,100			737,100
04/920/01/06	Gamoo Waajjira fi Mana Jireenya Negeellee Booranaa	2,084,800			2,084,800
04/920/01/07	Waajjira fi Kaafteeriyaa Waldaa Dubartoota Asallaa	187,400			187,400
04/920/01/08	Gamoo Biirolce Godinaa -2	1,500,000			1,500,000
04/920/01/09	Ijaarsa Dallaa Waajjirootaa	1,500,000			1,500,000
04/920/01/10	Waajjira Aanaa Galaan	800,000			800,000
04/920/01/12	Mannecn Barnoota Teeknikaa	24,000,000			24,000,000



አዋጅ ቁጥር 10/፲፱፻፹፱ ገጽ ፵፭

የበጀት ማዕከል ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ንድፈክት	ከመንግሥት ግ/ቤት ብር	ከወጭ ለርዳታ ብር	ከወጭ ብድር ብር	ድምር ብር
04/821/02/00	2ኛ ንዑስ አርእስት ጤና ጣቢያዎች	31,305,300		500,000	31,805,300
04/821/02/01	ኢ.ጃ.ጂ. ጤና ጣቢያ ማስፋፊያና ማጠናከሪያ	226,200		500,000	726,200
04/821/02/02	የጅም ሆስፒታል ጣቢያዎች ማስፋፊያ	146,200			146,200
04/821/02/03	ቱሎ ቦሎና ሀሮማያ ጣቢያዎች ግንባታ	635,500			635,500
04/821/02/04	ሚጢታና ጉንዶ መስቀል ጣቢያዎች ግንባታ	789,700			789,700
04/821/02/05	ጣቢያዎች ግንባታ (7)	16,276,500			16,276,500
04/821/02/06	ጣቢያዎች ጥገና (2)	284,200			284,200
04/821/02/07	ጣቢያዎች ግንባታ (20)	12,947,000			12,947,000
04/821/03/00	3ኛ ንዑስ አርእስት ሆስፒታሎች	19,579,600			19,579,600
04/821/03/01	ሆስፒታሎች ጥገና (3)	131,400			131,400
04/821/03/02	ሀገራዊ ማሪያም ሆስፒታል ግንባታ	11,496,800			11,496,800
04/821/03/03	ፍቺ ሆስፒታል ግንባታ	4,896,000			4,896,000
04/821/03/04	ሆስፒታሎች ግንባታ (2)	3,005,400			3,005,400
04/821/03/05	ሆስፒታሎች ግንባታ ጥገና(2)	50,000			50,000
04/821/05/00	5ኛ ንዑስ አርእስት ድጋፍ ሰጪ አገልግሎት	176,500	1,699,200	3,724,000	5,599,700
04/821/05/01	የቤተሰብ ምጣኔ ንግግር		1,299,200		1,299,200
04/821/05/02	የቤተሰብ ጤና ንግግር	176,500	400,000	3,724,000	4,300,500
04/830/00/00	830ኛ አርእስት ከተማ ልማትና ቤት	200,000			200,000
04/830/01.00	1ኛ ንዑስ አርእስት ከተማ ልማትና ቤት	200,000			200,000
04/830/01/01	የቶፖግራፊ ጥናት	100,000			100,000
04/830/01/02	የከተማ ለደገት ንግግር ጥናት	100,000			100,000
04/840/00/00	840ኛ አርእስት ማህበራዊ ደህንነት	795,300			795,300
04/840/01/00	1ኛ ንዑስ አርእስት ማህበራዊ ደህንነት	795,300			795,300
04/840/01/01	የማህበራዊ ለደገት ማሰልጠኛ ጣቢያ	585,200			585,200
04/840/01/02	ዶ.ዶ.ላ ማህበራዊ ለደገት ማሰልጠኛ ጣቢያ	210,100			210,100
04/850/00/00	850ኛ አርእስት ባህላዊ ታሪክ	700,000			700,000
04/850/01/00	1ኛ ንዑስ አርእስት ባህላዊ	500,000			500,000
04/850/01/01	የአድሚኒስትሬሽን ጽ/ቤት ለሰዎች ስርዓት ጥናት	500,000			500,000
04/850/02/00	2ኛ ንዑስ አርእስት ታሪክ	200,000			200,000
04/850/02/01	የአድሚኒስትሬሽን ጽ/ቤት ታሪክ ጥናት	200,000			200,000
04/870/00/00	870ኛ አርእስት መሠረታዊ አገልግሎት		3,639,300		3,639,300
04/870/01/00	1ኛ ንዑስ አርእስት መሠረታዊ አገልግሎት		3,639,300		3,639,300
04/870/01/01	የወረዳ መሠረታዊ አገልግሎት ጥናት		3,639,300		3,639,300
04/900/00/00	ጠቅላላ ልማት	36,960,400			36,960,400
04/920/00/00	920ኛ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህንጻዎች	36,960,400			36,960,400
04/920/01/00	1ኛ ንዑስ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህንጻዎች	36,960,400			36,960,400
04/920/01/01	ነጋሌ ቦረና አስተዳደር ጽ/ቤት	2,098,700			2,098,700
04/920/01/02	የዞን ቢሮ ጽ/ቤት-1	2,565,900			2,565,900
04/920/01/03	ለተለያዩ ግንባታዎች የሚውል ክፍያ	1,446,500			1,446,500
04/920/01/04	የአዳማ ፍ/ቤት ህንጻ	40,000			40,000
04/920/01/05	የግራም አስተዳደር ጽ/ቤት ህንጻ	737,100			737,100
04/920/01/06	ነጋሌ ቦረና የጽ/ቤትና መኖሪያ ቤት ህንጻ	2,084,800			2,084,800
04/920/01/07	የአሰላ አካላዊ ጽ/ቤትና ካፍቴራ	187,400			187,400
04/920/01/08	የዞን ስርዓት ህንጻ	1,500,000			1,500,000
04/920/01/09	የጽ/ቤት ለጥር ግንባታ	1,500,000			1,500,000
04/920/01/10	የገላን ወረዳ ጽ/ቤት	800,000			800,000
04/920/01/12	የቴክኒካል ጥምርታ ቤቶች	24,000,000			24,000,000



Budget Code Number	Sector , Head , Sub Head , Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/821/02/00	Sub-head 02: Health Centres	31,305,300		500,000	31,805,300
04/821/02/01	Up-grading of Ejaji Health Centre	226,200		500,000	726,200
04/821/02/02	Expansion of Jimma Zone Health Centres	146,200			146,200
04/821/02/03	Tullu Bollo & Haromaya Health Centres Construction	635,500			635,500
04/821/02/04	Micheta & Gondo Meskel Health Centres Construction	789,700			789,700
04/821/02/05	Health Centres Construction (7)	16,276,500			16,276,500
04/821/02/06	Health Centres Maintenance (2)	284,200			284,200
04/821/02/07	Health Centers Construction (20)	12,947,000			12,947,000
04/821/03/00	Sub-head 03: Hospitals	19,579,600			19,579,600
04/821/03/01	Hospitals Maintenance (3)	131,400			131,400
04/821/03/02	Hagere Mariam Hospital Construction	11,496,800			11,496,800
04/821/03/03	Fiche Hospital Construction	4,896,000			4,896,000
04/821/03/04	Hospitals Construction (2)	3,005,400			3,005,400
04/821/03/05	New Hospitals Construction Study	50,000			50,000
04/821/05/00	Sub-head 05: Supportive Services	176,500	1,699,200	3,724,000	5,599,700
04/821/05/01	Family Planning Programme		1,299,200		1,299,200
04/821/05/02	Family Health Project	176,500	400,000	3,724,000	4,300,500
04/830/00/00	Head 830: Urban Development & Housing	200,000			200,000
04/830/01/00	Sub-head 01: Urban Development & Housing	200,000			200,000
04/830/01/01	Topographic plan Works	100,000			100,000
04/830/01/02	Urban Development Plan Works	100,000			100,000
04/840/00/00	Head 840: Social Welfare	795,300			795,300
04/840/01/00	Sub-head 01: Social Welfare	795,300			795,300
04/840/01/01	Community Development Training Centre	585,200			585,200
04/840/01/02	Dodola Community Development Training Centre	210,100			210,100
04/850/00/00	Head 850 : Culture & History	700,000			700,000
04/850/01/00	Sub-head 01: Culture	500,000			500,000
04/850/01/01	Study to standardize & establish Grammer for Oromo Language	500,000			500,000
04/850/02/00	Sub- head 02: History	200,000			200,000
04/850/02/01	Study of Oromo History	200,000			200,000
04/870/00/00	Head 870: Basic Services		3,639,300		3,639,300
04/870/01/00	Sub-head 01: Basic Services		3,639,300		3,639,300
04/870/01/01	Wereda Integrated Basic Services (WIBS)		3,639,300		3,639,300
04/900/00/00	General Development	36,960,400			36,960,400
04/920/00/00	Head 920: Public & Administrative Building	36,960,400			36,960,400
04/920/01/00	Sub-head 01: Public & Administrative Building	36,960,400			36,960,400
04/920/01/01	Negelle Borena Office Building	2,098,700			2,098,700
04/920/01/02	Zonal Offices Building -1	2,565,900			2,565,900
04/920/01/03	Miscellaneous Construction Payment	1,446,500			1,446,500
04/920/01/04	Adama Court House Building	40,000			40,000
04/920/01/05	Chiro Administrative Office Building	737,100			737,100
04/920/01/06	Negelle Borena Office & Residential Building	2,084,800			2,084,800
04/920/01/07	Asella Women Association Office & Cafeteria Building	187,400			187,400
04/920/01/08	Zonal Offices Building	1,500,000			1,500,000
04/920/01/09	Offices' Fence Construction	1,500,000			1,500,000
04/920/01/10	Gelan District Office Building	800,000			800,000
04/920/01/12	Technical Schools	24,000,000			24,000,000