

WAAJJIRA AFYAA'IFFI CAFFEE OROMIYAATIIN KAN QOPHAA'E



Waggaa 5^{ffaa} Lak. 11
 5th Year No. 11

Finfinnee, Hagaya 2/1989
 Finfine, August 8th 1997

MAGALATA OROMIYAA
 መ ገ ለ ተ አ ሮ ሚ ያ
 MEGELETA OROMIA

Gatiin Tokkoo 41.00 የገደብ ዋጋ Unit Price	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 101769 የግ.ጣ.ቁጥር P.O.Box
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QABEENTAA
 Labsii Lakk. 20/1989
 Labsii Bajataa kan bara 1990
 fuula 1

ማዕጫ
 አዋጅ ቁጥር ፳/፲፱፻፹፱
 የ፲፱፻፺ ዓ.ም. የበጀት አዋጅ
 ገጽ 1

CONTENT
 Proclamation No. 20/1997
 1990 E.C Budget Proclamation
Page 1

LABSII BAJATA HOJIIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME
 Bara Bajataa 1990 tti hojiiwwaniifi tajaajilawwan Naannoo Oromiyaa keessatti adeemsifamaniif bajatni barbaachisaa ta'e raggaasifamee hojiirraa oolchuun barbaachisaa waan ta'eef;
 Akkaataa Heera Riippublikii Dimokraatawaa Federaala Itoophiyaatti Naannichi bajata isaa akka raggaasisuufi hojirra akka oolchu aangoon waan kennameef;
 Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49(3)(a)'tti kan kanatti aanu labsameera.
 1. *Mata Duree Gabaabaa*
 Labsiin kun "Bara bajata 1990'tti Labsii bajata Mootummaa Naannoo Oromiyaa Lakk. 20/1989" jedhamee yammamu ni danda'a.

ኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ
 ለ፲፱፻፺ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፣
 በአ.ት.የጽ.ደ. ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፣
 በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው ታወጇል።
፩. አጭር ርዕስ
 ይህ አዋጅ "የ፲፱፻፺ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር ፳/፲፱፻፹፱" ተብሎ ሊጠቀስ ይችላል።

BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES
 WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1990(E.C) fiscal year;
 WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own annual budget;
 NOW, THEREFORE, in accordance with Article 49(3)(a) of the Constitution of the Oromia Regional State, it is hereby proclaimed as follows:
 1. *Short Title*
 This Proclamation may be cited as the "1990 Fiscal year Oromia Regional State Budget Proclamation No.20/1997".

- 2. **Bara Bajataa fi Hamma Baajataa**
 Adoolessa 1 bara 1989 irraa eegalee hanga Waxabajjii 30 bara 1990'tti kan raaw'atu bara bajata waggaa tokkoo keessatti galii Naannoo irraa argamuu fi maallaqa biroo irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:
 - a) Baasii marmartuuf Qr. 910,000,000
 - b) Baasii kaappitaalaaf Ar. 414,165,000
 - c) Ittiin Eeggannaaf Qr. 20,000,000 wal. Qr. 1,344,165,000 (Biliyoona Tokko, Miliyoona Dhibba Sadii, Miliyoona Afurtamii Afurii fi Kuma Dhibba Tokko, kuma jahaatamii shan) baasii ta'ee akka kafalamu bajatni Naannoo kanaa Labsii kanaan heyyamameera (facaatiin isaa Labsii kana wajjin qabsiifameera).
- 3. **Jijjirraa Bajataa**
 Jijjiraan bajataa akkataa Labsii Bulchiinsa Faaynaansii Motummaa Naannoo Oromiyaa Lakk. 17/89 keewwata 17, 18,19, fi 20 bu'uurefachuun kan raawwatamu ta'a.
- 4. **Bajatni Baasii Ta'ee akka Kafalamu Ajajuu**
 - 1. Dhimmi kan ilaalu ooggantoota manpeen hojii motummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif Labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yemmuu dhiyeessan Oogganaan Biiroo Faayinaansii Oromiyaa akka kaffalu heyyamameefii ajajameera.
 - 2. Bajatni waliigalaan heyyamameef akkuma jirutti ta'ee Hospitaalotni Mootummaa Naannoo Oromiyaa jalatti bulaan bara bajata dabre keessatti galii argamsiisan irraa harka dhibba keessa shantama (Parsantii 50) osoo hin caalin galii bara bajataa irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan Oogganaan Biiroo Faayinaansii Oromiyaa akka heyyamuuf aangoon laatameeraaf.

- ፪. **የበጀት ዓመት እና መጠን**
 ከሐምሌ ፩ ቀን ፲፱፻፹፱ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ ከዚህ ጋር
 - (ሀ) ለመደበኛ ወጪዎች ብር 910,000,000
 - (ለ) ለካፒታል ወጪዎች ብር ... 414,165,000
 - (ሐ) ለመጠባበቂያ... ብር 20,000,000 በድምሩ ብር...1,344,165,000
 (አንድ ቢሊዮን ሦስት መቶ አርባ አራት ሚሊዮን አንድ መቶ ስልሳ አምስት ሺ ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።
- ፫. **የበጀት ዝውውር**
 የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፹፱ አንቀጽ ፲፯ ፣ ፲፰ ፣ ፲፱ እና ፳ን መሠረት በማድረግ ይሆናል።
- ፬. **በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**
 - ፩. ጉዳዩ የሚመለከታቸው የአሮሚያ ክልላዊ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የአሮሚያ ፋይናንስ ቢሮ ኃላፊ እንዲከፍል ተፈቅዶለት ታዟል።
 - ፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በአሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ 50% (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የአሮሚያ ፋይናንስ ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል።

- 2. **Budget Year and Amount of Budget**
 A Regional Budget is hereby appropriated for the fiscal year commencing on Hamle 1,1989 E.C. and ending on Sene 30,1990 E.C. from the public revenues and other funds for the purposes and services setforth in the schedule hereto:
 - a) For Recurrent Expenditure Birr910,000,000
 - b) For capital Expenditure Birr ... 414,165,000
 - c) Contingencies Birr 20,000,000
 In total 1,344,166,000 (One Billion Three Hundred Fourty Four Million and One Hundred Sixty Five Thousands Birr) (the detail is attached to this Proclamation).
- 3. **Budget Transfer**
 Budgetary transfers shall be effected in accordance with Articles 17, 18, 19 and 20 of Financial Administration Proclamation No. 17/1997.
- 4. **Budget Execution**
 - 1. The head of the Oromia Finance Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.
 - 2. The Head of the Oromia Finance Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals, to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty percent) of their previous fiscal year receipts.

5. *Mindaa Liqidhaan Hojjettootaaf Kennuu*

Ji'a ji'aan kafalamee kan dhumu ta'ee hojjetoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif qajeelfama baasuun kafallii mindaa dursaan keennuuf, akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhala akkataa Baankii Biyyolessaa murteessuun akka kalfalchiisu aangoon Biiroo Faaynaansii Oromiyaaf laatameeraaf.

6. *Yeroo labsiin Kuni Itti Raggaa'u*

Labsiin kun Adoolessa 1 bara 1989 irraa eegalee hojiirraakan oolu ta'a.

Finfinee, Hagaya 2 bara 1989

Kumaa Dammaqsaa Pireezedaantii Mootummaa Naannoo Oromiyaa

፩. የደመወዝ ቅድሚያ ክፍያ ለሠራተኞች ስለመስጠት

በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የኦሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለኦሮሚያ ፋይናንስ ቢሮ ሥልጣን ተሰጥቶታል።

፪. አዋጅ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፹፱ ዓ.ም ጀምሮ የፀና ይሆናል።

ፊንፊኔ : ነሐሴ ፪ ቀን ፲፱፻፹፱ ዓ.ም ከ-ማ ደመቅላ

የኦሮሚያ ክልላዊ መንግሥት ፕሬዚዳንት

5. *Salary advance payments*

The Oromia Finance Bureau is hereby authorized to grant advance of salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued, and to fix the period of repayment which shall be paid over 12 months by regular monthly installements irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank of Ethiopia.

6. *Effective Date*

This Proclamation shall enter into force as of the 8th day of July, 1997.

Finfinne, 8th day of August 1997

Kuma Demeksa
President of the Oromia Regional State

87,050,000	87,050,000	87,050,000	87,050,000
67,050,000	67,050,000	67,050,000	67,050,000
50,000,000	50,000,000	50,000,000	50,000,000
20,000,000	20,000,000	20,000,000	20,000,000
8,218,800	8,218,800	8,218,800	8,218,800
12,877,800	12,877,800	12,877,800	12,877,800
2,683,268	2,683,268	2,683,268	2,683,268
2,932,842	2,932,842	2,932,842	2,932,842
6,028,749	6,028,749	6,028,749	6,028,749
1,264,300	1,264,300	1,264,300	1,264,300
4,136,800	4,136,800	4,136,800	4,136,800
79,300,800	79,300,800	79,300,800	79,300,800
68,337,000	68,337,000	68,337,000	68,337,000
164,887,300	164,887,300	164,887,300	164,887,300
632,256,711	632,256,711	632,256,711	632,256,711
98,992,777	98,992,777	98,992,777	98,992,777
2,284,209	2,284,209	2,284,209	2,284,209
916,000	916,000	916,000	916,000
6,028,097	6,028,097	6,028,097	6,028,097
20,324,131	20,324,131	20,324,131	20,324,131
7,323,336	7,323,336	7,323,336	7,323,336
129,681,766	129,681,766	129,681,766	129,681,766
181,373,816	181,373,816	181,373,816	181,373,816

**Galii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa
Kan Mootummaa Naannoo Oromiyaa - Walitti Qabaatti**

	Qr.	Qr.
a) Galii Naannoo		
Galii Taaksii Irraa	271,021,000	
Galii Taaksii Hin Taane Irraa	73,320,000	
Ida'a Galii Naannoo		344,341,000
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		826,190,700
c) Gargaarsa Biyya Alaarraa		74,510,000
d) Liqaa Biyya Alaarra		8,591,000
e) Madda Kanneen Biraarraa		90,532,300
Dimshaasha Waliigalaa		1,344,165,000

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata	Bajata	Dimshaasha
	Mammaartuu	Kaappitaala	
	Qr.	Qr.	Qr.
Dimshaasha Waliigalaa	930,000,000	414,165,000	1,344,165,000
Bulchiinsaa fi Tajaajila Maraa	190,906,773	0	190,906,773
Waajira Mootummaa Naannoo Oromiyaa	45,976,817		45,976,817
Waajira Dhimma Pooppuleshinii	753,975		753,975
Mana Hojii Odiitara Ol'aanaa	2,199,000		2,199,000
Biirroo Dhimma Seeraa	95,438,672		95,438,672
Mana Murtii Waliigalaa	10,145,753		10,145,753
Waajira Investimeentii	806,365		806,365
Biirroo Faaynaansii	30,274,150		30,274,150
Biirroo Karooraa fi Misooma Diinagdee	4,164,000		4,164,000
Biirroo Bulchiinsa Hojjetootaa	1,148,041		1,148,041
Tajaajila Diinagdee	181,373,816	239,758,100	421,131,916
Biirroo Misooma Qonnaa	129,681,766	74,546,000	204,227,766
Biirroo Dagaaggina Hojii Gamtaa Qotee Bultootaa	7,353,336		7,353,336
Biirroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	20,324,131	72,497,400	92,821,531
Biirroo Daldala, Industirii fi Tuurizimii	6,056,097	280,800	6,336,897
Biirroo Geejjibaa fi Quunnamtii	916,000	4,199,100	5,115,100
Biirroo Hojii fi Misooma Magaalaa	5,284,509		5,284,509
Abbaa Taayitaa Daandiiwwan Baadiyyaa	11,757,977	88,234,800	99,992,777
Tajaajila Hawaasummaa	470,669,411	164,887,300	635,556,711
Biirroo Barnootaa	358,469,885	68,337,000	426,806,885
Biirroo Eegumsa Fayaa	93,456,864	79,300,800	172,757,664
Biirroo Aadaa fi Beeksisaa	4,136,800	1,294,300	5,431,100
Biirroo Dhimma Hojjetaa fi Hawaasummaa	5,989,449	39,300	6,028,749
Komishinii Qophii fi Ittisa Balaa	5,932,845		5,932,845
Komishinii Ispoortii	2,683,568		2,683,568
Qindaa'ina Tajaajila Buu'ura Aanaa		12,877,800	12,877,800
Misooma Magaalaa fi Manaa		3,038,100	3,038,100
Baasii Kanneen Biraa	87,050,000	9,519,600	96,569,600
Burgoo Sooramaaf Kaffalamu	67,050,000		67,050,000
tiin Eeggannaaf	20,000,000		20,000,000
baarasa Waajjirootaa		9,519,600	9,519,600

የኦሮሚያ ክልላዊ መንግስት የክልል ገቢ፣ የማዕከላዊ መንግስት ድጎማ፣ የውጭ እርዳታና ብድር ማጠቃለያ

	ብር	ብር
ሀ. የክልል ገቢ	271,021,000	
ከታክስ ገቢ	73,320,000	
ታክስ ካልሆኑ ገቢዎች		344,341,000
ለ. ከማእከላዊ መንግስት ድጎማ		826,190,700
ሐ. የውጭ እርዳታ		74,510,000
መ. የውጭ ብድር		8,591,000
ሠ. ከሌሎች ምንጮች		90,532,300
ጠቅላላ ድምር		1,344,165,000

የኦሮሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት		ድምር
	ብር	ብር	
ጠቅላላ ድምር	930,000,000	414,165,000	1,344,165,000
አስተዳደርና ጠቅላላ አገልግሎት	190,906,773	0	190,906,773
የኦሮሚያ ክልላዊ መንግስት ጽ/ቤት	45,976,817		45,976,817
የሥነ ሕዝብ ጉዳይ ጽ/ቤት	753,975		753,975
የዋናው አዲተር መሥሪያ ቤት	2,199,000		2,199,000
የፍትህ ጉዳይ ቢሮ	95,438,672		95,438,672
ጠቅላይ ፍ/ቤት	10,145,753		10,145,753
ኢንቨስትመንት ጽ/ቤት	806,365		806,365
ፋይናንስ ቢሮ	30,274,150		30,274,150
የፕላንና ኢኮኖሚ ልማት ቢሮ	4,164,000		4,164,000
የመንግስት ሠራተኞች አስተዳደር ቢሮ	1,148,041		1,148,041
የኢኮኖሚ አገልግሎት	181,373,816	239,758,100	421,131,916
ግብርና ልማት ቢሮ	129,681,766	74,546,000	204,227,766
የገበሬዎች ሕብረት ሥራ ማስፋፊያ ቢሮ	7,353,336		7,353,336
ውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	20,324,131	72,497,400	92,821,531
ንግድ፣ ኢንዱስትሪና ተራገም ቢሮ	6,056,097	280,800	6,336,897
ትራንስፖርትና መገናኛ ቢሮ	916,000	4,199,100	5,115,100
ሥራና ከተማ ልማት ቢሮ	5,284,509		5,284,509
የገጠር መንገዶች ባለስልጣን	11,757,977	88,234,800	99,992,777
ማህበራዊ አገልግሎት	470,669,411	164,887,300	635,556,711
ትምህርት ቢሮ	358,469,885	68,337,000	426,806,885
ጤና ጥበቃ ቢሮ	93,456,864	79,300,800	172,757,664
ባህልና ማስታወቂያ ቢሮ	4,136,800	1,294,300	5,431,100
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	5,989,449	39,300	6,028,749
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	5,932,845		5,932,845
ስፓርት ኮሚሽን	2,683,568		2,683,568
የወረዳ መሠረታዊ አገልግሎት ቅንጅት		12,877,800	12,877,800
የቤትና ከተማ ልማት		3,038,100	3,038,100
ሌሎች ወጪዎች	87,050,000	9,519,600	96,569,600
የጡረታ አበል ክፍያ	67,050,000		67,050,000
መጠባበቂያ	20,000,000		20,000,000
ለጽ/ቤቶች ግንባታ		9,519,600	9,519,600

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

	Birr	Birr
a) Revenue of the Region		
Direct Taxes	271,021,000	
Non-tax Revenue	73,320,000	
Region's Revenue-Total		344,341,000
b) Subsidy from Central Government		826,190,700
c) External Assistance		74,510,000
d) External Loan		8,591,000
e) Other Sources		90,532,300
Grand Total		1,344,165,000

Summary of Oromia Regional State Expenditure

Description	Recurrent	Capital	Total
	Budget	Budget	
	Birr	Birr	Birr
Grand Total	930,000,000	414,165,000	1,344,165,000
Administration & General Services	190,906,773	0	190,906,773
Oromia Regional State Council	45,976,817		45,976,817
Population Office	753,975		753,975
General Audit Office	2,199,000		2,199,000
Justice Bureau	95,438,672		95,438,672
Supreme Court	10,145,753		10,145,753
Investment Office	806,365		806,365
Finance Bureau	30,274,150		30,274,150
Planning & Economic Development Bureau	4,164,000		4,164,000
Public Servants Administration Bureau	1,148,041		1,148,041
Economic Services	181,373,816	239,758,100	421,131,916
Agricultural Development Bureau	129,681,766	74,546,000	204,227,766
Agricultural Cooperatives Promotion Bureau	7,353,336		7,353,336
Water, Mines & Energy Resource Development Bureau	20,324,131	72,497,400	92,821,531
Trade, Industry and Tourism Bureau	6,056,097	280,800	6,336,897
Transport and Communication Bureau	916,000	4,199,100	5,115,100
Public Works & Urban Development Bureau	5,284,509		5,284,509
Rural Roads Authority	11,757,977	88,234,800	99,992,777
Social Services	470,669,411	164,887,300	635,556,711
Education Bureau	358,469,885	68,337,000	426,806,885
Health Bureau	93,456,864	79,300,800	172,757,664
Culture and Information Bureau	4,136,800	1,294,300	5,431,100
Labour and Social Affairs Bureau	5,989,449	39,300	6,028,749
Disaster Prevention & Preparedness Commission	5,932,845		5,932,845
Sport Commission	2,683,568		2,683,568
Wereda Integrated Basic Services		12,877,800	12,877,800
House and Urban Development		3,038,100	3,038,100
Other Expenditures	87,050,000	9,519,600	96,569,600
Pension Payments	67,050,000		67,050,000
Contingencies	20,000,000		20,000,000
Offices Construction		9,519,600	9,519,600

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1. Baasii

a) Baasii Marmaartuu

	Qr.	Qr.
Bulchiinsaa fi Tajaajila Maraa	190,906,773	
Tajaajila Diinagidee	181,373,816	
Tajaajila Hawaasummaa	470,669,411	
Baasii Durgoo Sooramaa	67,050,000	
Dimshaasha Baasii Marmaartuu		910,000,

b) Baasii Kaappitaalaa

Misooma Diinagdee	239,758,100	
Misooma Hawaasummaa	164,887,300	
Misooma Hundaa	9,519,600	

Dimshaasha Baasii Kaappitaala

414,165,

c) Ittiin Eegganaaf

Waliigala Dimshaasha Baasii

1,344,165,

2. Akkaataa Uffisa Baasii

a) Galii Naannoo

Galii Taaksii	271,021,000	
Galii Taaksii Hin Taane	73,320,000	

Dimshaasha Galii Naannoo

344,341,

b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa

Baasii Marmaartuuf	495,126,700	
Baasii Kaappitaalaaf	331,064,000	

Dimshaasha G.B.M Giddugaleessaarraa

826,190,

c) Gargaarsa Biyya Alaarraa

74,510,

d) Liqii Biyya Alaarraa

8,591,

e) Madda Kanneen Biraarraa

90,532,

Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii

1,344,165,

የአርማያ ክልላዊ መንግስት ወጪ አሸፋፊ

1. ወጪ

ሀ. መደበኛ ወጪ	ብር	ብር
የአስተዳደርና ጠቅላላ አገልግሎት	190,906,773	
የኢኮኖሚ አገልግሎት	181,373,816	
ማህበራዊ አገልግሎት	470,669,411	
የጡረታ አበል ክፍያ	67,050,000	
የመደበኛ ወጪ ድምር		910,000,000

ለ. የካፒታል ወጪ		
የኢኮኖሚ ልማት	239,758,100	
ማህበራዊ ልማት	164,887,300	
ጠቅላላ አገልግሎት	9,519,600	
የካፒታል ወጪ ድምር		414,165,000

ሐ. መጠባበቂያ		20,000,000
የወጪ ጠቅላላ ድምር		1,344,165,000

2. የወጪ አሸፋፊ

ሀ. የክልሉ ገቢ		
የታክስ ገቢ	271,021,000	
ታክስ ያልሆነ ገቢ	73,320,000	
የክልሉ ገቢ ድምር		344,341,000

ለ. የማእከላዊ መንግስት ድጎማ		
ለመደበኛ ወጪ	495,126,700	
ለካፒታል ወጪ	331,064,000	
የማዕከላዊ መንግስት ድጎማ ድምር		826,190,700

ሐ. የውጭ እርዳታ		74,510,000
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መ. የውጭ ብድር		8,591,000
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ሠ. ሌሎች ምንጮች		90,532,300
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የክልሉ ገቢ፣ የእርዳታ፣ የድጎማና የብድር ጠቅላላ ድምር		1,344,165,000
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495,126,700
331,064,000

826,190,700

74,510,000

8,591,000

90,532,300

1,344,165,000

Oromia Regional State Expenditure and Its Financing

<u>1. Expenditure</u>		Birr	Birr
a) Recurrent Expenditure			
Administration and General Services		190,906,773	
Economic Services		181,373,816	
Social Services		470,669,411	
Pension Payments		67,050,000	
Recurrent Expenditure-Total			910,000,000
b) Capital Expenditure			
Economic Development		239,758,100	
Social Development		164,887,300	
General Development		9,519,600	
Capital Expenditure - Total			414,165,000
c) Contingencies			20,000,000
Total Expenditure			1,344,165,000
<u>2. Financing</u>			
a) Region's Revenue			
Taxes Revenue		271,021,000	
Non-Taxes Revenue		73,320,000	
Region's Revenue- Total			344,341,000
b) Central Government Subsidy			
For Recurrent Expenditure		495,126,700	
For Capital Expenditure		331,064,000	
Central Government Subsidy- Total			826,190,700
c) External Assistance			74,510,000
d) Foreign Loan			8,591,000
e) Other Sources			90,532,300
Total Revenue, Subsidy, Assistance, Loan & Others			1,344,165,000

Tilmaama Galii Mootummaa Naannoo Oromiyaa

Gita Herreegaa Gita Galii		Qrshii
	Dimshaasha Waliigalaa	344,341,000
	Galii Taaksiiwwanii	271,021,000
1100	Taaksii Kallattii	226,836,000
1101	Gibra Galii Mindaarraa	46,026,000
1102	Gibra Galii Beenyaa Manaarraa	157,000,000
1103	Gibra Galii Hojii Daldalaarraa	96,684,000
1104	Gibra Galii Hojii Qonnaarraa	44,074,000
1108	Gibra Galii Guddina Kaappitaalaarraa	236,000,000
1110	Kaffallii Itti Fayyadama Lafa Baadiyyaarraa	39,659,000
1200	Taaksii Kallattii Hin Taane	25,000,000
1206	Soogiddarraa Taaksii Eksaayizii	25,000,000
1230-1269	Meeshaalee Naannoo Keessatti Omishamanirraa Gibra Gurguraa	37,096,000
1230	Boba'a fi Bu'aa Boba'aa	—
1235	Shukkaara	—
1236	Soogidda	54,000,000
1237	Nyaata	3,839,000
1240	Dhugaatii Lallafaa fi Hora	45,000,000
1241	Alkoolii fi Dhugaatii Alkoolii	695,000
1242	Tamboo fi Bu'aa Tamboo	23,000,000
1247	Jibii, Diraa fi Diriira Wayyaa	79,000,000
1248	Gogaa fi Bu'aa Gogaa	135,000,000
1250	Kemikaalaa fi Bu'aa Kemikaalaa	49,000,000
1251	Sibiilaa fi Qorqooroo	23,000,000
1252	Sibiila Kan Hin Taane Bu'aa Albuudaa	1,935,000
1255	Meeshawwan Barreessaa, Maxxansaa fi Bu'aa Waraqa	87,000,000
1269	Meeshaalee Biraa	30,132,000
271-1285	Taaksii Gurgurata Tajaajilaa	2,293,000
1271	Garaajii	221,000,000
1272	Mana Miiccaa Uffataa	45,000,000
1273	Hodhaa Uffataa	120,000,000
1274	Abukaatummaa	23,000,000
1275	Kaasaa Suuraa fi Fakkoo (Foto Kooppii)	78,000,000
1276	Qormaata Herreegaa	12,000,000
1277	Koontiraaktara	145,000,000
1278	Mana Bultii (Siree)	1,603,000
1279	Gorsaa Ogeessaa	—
1280	Bakka Bu'aa Komishinaa	—
1281	Mana Bashannanaa	6,000,000
1282	Mana Tolchaa Rifeensaa Mataa fi Mana Bareedummaa	34,000,000
1283	Keessummeessaa Daaw'attuu Biyyaa	—
1284	Beenyaa Mi'aa	6,000,000
1285	Tajaajila Beeksisaa	—
1295-1296	Gurgurataa fi Qaraxa Teembiraa	4,771,000
1295	Gurgurata Teembiraa	1,068,000
1296	Qaraxa Teembiraa	3,703,000

የአርሚያ ክልላዊ መንግስት የገቢዎች ግምት

የሂሳብ መደብ	የገቢ አይነት	Description	ብር
ጠቅላላ ድምር			344,341,
የታክሶች ገቢ			271,021,
1100	ቀጥታ ታክሶች	Personal Income Tax	226,836,
1101	የደመወዝ ገቢ ድምር	Rental Income Tax	46,026,
1102	የክራይ ገቢ ድምር	Business Income Tax	157,
1103	የንግድ ሥራ ገቢ ግብር	Agricultural Income Tax	96,684,
1104	የእርሻ ሥራ ገቢ ግብር	Capital Growth Income Tax	44,074,
1108	የካፒታል ዋጋ እድገት ገቢ ግብር	Land Use Fee	236,
1110	የገጠር መሪት መጠቀሚያ ክፍያ	Indirect Taxes	39,659,
1200	ቀጥታ ያልሆኑ ታክሶች	Salt Excise Tax	25,
1206	ከጨው አክሳይዝ	Sales Tax on Non-alcoholic Beverages	25,
1230-1269	በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ	Palms & Palm Products	37,096,
1230	ነጻጅና የነጻጅ ውጤቶች	Sugar	1235
1235	ስኳር	Salt	1236
1236	ጨው	Food	54,
1237	ምግብ	Soft Drinks & Mineral Water	3,839,
1240	ለስላሳ መጠጥና ሚኒራል ውሃ	Alcohol & Alcoholic Beverages	45,
1241	አልኮልና አልኮል መጠጠኝ	Tobacco & Tobacco Products	695,
1242	ትምባሆና የትምባሆ ውጤቶች	Cotton, Yarns & Fabrics, Textiles & Clothing	23,
1247	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	Leather & Leather Products	79,
1248	ቆዳና የቆዳ ውጤቶች	Chemical & Chemical Products	135,
1250	ኬሚካልና የኬሚካል ውጤቶች	Iron & Steel	49,
1251	ብረታ ብረትና ቆርቆሮ	Non-metal Mineral Products	23,
1252	ብረት ያልሆኑ የማዕድን ውጤቶች	Stationery	1,935,
1255	የጽህፈት መሣሪያዎችና የህትመት ውጤቶች	Other Goods	87,
1269	ሌሎች ዕቃዎች	Service Sales Tax	30,132,
1271-1285	የአገልግሎት ሽያጭ ታክስ	Gambling	2,293,
1271	ጋራሽ	Laundry	221,
1272	የልብስ ንፅህና መስጫ	Tailoring	45,
1273	የልብስ ስፊት	Legal Services	120,
1274	ጥብቅና	Photography & Photo-copying	23,
1275	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	Auditing	78,
1276	ሂሳብ ምርመራ	Contact Works	12,
1277	ሥራ ተቋራጭ	Lodging	145,
1278	መኝታ ቤት	Consultancy	1,603,
1279	አማካሪነት	Commission Agent	1280
1280	ኮሚሽን ኤጀንት	Entertainment	1281
1281	መዝናኛ ቤት	Hair Dressing and Beauty Salon	682,
1282	ፀጉሳ ማስተካከልና የቀንጃና ሳሎን	Tourism	34,
1283	ቲሪስት ማስተናገድ	Rent of Goods	1284
1284	ዕቃ ማከራየት	Advertisement Service	682,
1285	የማስታወቂያ አገልግሎት	Stamp Sales & Duty	4,771,
1295-1296	የቲምብር ሽያጭና ቀረጥ	Sales of Stamps	1,068,
1295	የቲምብር ሽያጭ	Stamp Duty	3,703,
1296	የቲምብር ቀረጥ		

Oromia Regional State Revenue Estimate

Code	Description	Birr
	Grand Total	344,341,000
	Taxes Revenue	271,021,000
1100	Direct Taxes	226,836,000
1101	Personal Income Tax	46,026,000
1102	Rental Income Tax	157,000
1103	Business Income Tax	96,684,000
1104	Agricultural Income Tax	44,074,000
1108	Capital Growth Income Tax	236,000
1110	Land Use Fee	39,659,000
1200	Indirect Taxes	25,000
1206	Salt Excise Tax	25,000
1230-1269	Sales Tax on Regionally Manufactured Goods	37,096,000
1230	Petroleum & Petroleum Products	—
1235	Sugar	—
1236	Salt	54,000
1237	Food	3,839,000
1240	Soft Drinks & Mineral Water	45,000
1241	Alcohol & Alcoholic Beverages	695,000
1242	Tobacco & Tobacco Products	23,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	79,000
1248	Leather & Leather Products	135,000
1250	Chemical & Chemical Products	49,000
1251	Iron & Steel	23,000
1252	Non-metal Mineral Products	1,935,000
1255	Stationery	87,000
1269	Other Goods	30,132,000
1271-1285	Service Sales Tax	2,293,000
1271	Garage	221,000
1272	Laundry	45,000
1273	Tailoring	120,000
1274	Legal Services	23,000
1275	Photography & Photo-copying	78,000
1276	Auditing	12,000
1277	Contract Works	145,000
1278	Lodging	1,603,000
1279	Consultancy	—
1280	Commission Agent	—
1281	Entertainment	6,000
1282	Hair Dressing and Beauty Salon	34,000
1283	Tourism	—
1284	Rent of Goods	6,000
1285	Advertisement Service	—
1295-1296	Stamp Sales & Duty	4,771,000
1295	Sales of Stamps	1,068,000
1296	Stamp Duty	3,703,000

Gita Herreegaa	Gita Galii	Qarshii
1400-3000	Galiwwan Taaksii Hin Taane	73,320,000
1400	Hayyama fi Kaffalli Kanneen Biraa	14,363,000
1403	Dabarsa Maqaa Abbummaa	8,000
1404	Hayyama Meeshaa Lolaa	40,000
1405	Hayyama Hojii	1,490,000
1406	Adabfama Mana Seeraa	2,532,000
1407	Murtii	3,057,000
1408	Hayyama Abukaatummaa	343,000
1410	Hayyama Bosonaa fi Konseeshinii	6,375,000
1413	Hayyama Daldalaa	155,000
1419	Hayyama Soqiinsa Albuudaa	363,000
1423	Too'annaa Qulqullina Bunaa	24,832,000
1500	Gurgurata Meeshaa fi Tajaajilaa	122,000
1505	Gurgurata Ziqaa, Albuudaa fi Sibiila Adda Addaa	10,000
1506	Gurgurata Gaazexaa fi Kitaabotaa	54,000
1507	Gurgurata Barreeffama Mootummaa	592,000
1508	Galii Beeksisaa	943,000
1509	Gurgurata Bu'aa Qonnaa	8,654,000
1510	Galii Tajaajila Eegumsa Fayyaa Loonii	10,130,000
1512	GFurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa	3,226,000
1513	Galii Qormaata Fayyaa fi Yaalii	14,000
1516	Gurgurata Bu'aa Ogummaa Harkaa	637,000
1517	Gurgurata Gucaa fi Uunkoota Maxxanfaman	120,000
1519	Galii Mana Hidhaa	330,000
1523	Gurgurata Bu'aa Bosonaa	1,847,000
1600	Galii Dhangalaasa Qabiyyee Mootummaa	1,847,000
1608	Hojjetoota Mootummaaf Liqii Kennamurraa Dhala	11,377,000
1700	Galii Gara Garaa	2,202,000
1701	Adabfama Gibiraa fi Qaraxaa	852,000
1702	Adabfama Hojjetoota Mootummaa	8,323,000
1703	Galiwwan Gitni Herreegaa Hin Kennamneef	20,722,000
1800	Buusii Sooramaa	19,550,000
1801	Hojjetoota Meeshaa Maleeyyii Irraa Buusii Sooramaa	1,172,000
1802	Hojjetoota Loltuu Mootummaa Irraa Buusii Sooramaa	179,000
3000	Galiwwan Kaappitaalaa	179,000
3102	Gurgurata Qabiyyee Sosocho'anii fi Kan Hin Sosochoone	179,000

የሂሳብ መደብ	የገቢ አይነት	ብር
1400-3000	ታክስ ያልሆኑ ገቢዎች	73,320,000
1400	ከፈቃድና ከሌሎች ክፍያዎች	14,363,000
1403	የባለቤትነት ስም ማዛወሪያ	8,000
1404	የጦር መሣሪያዎች ፈቃድ ክፍያ	40,000
1405	የሥራ ፈቃድ	1,490,000
1406	የፍርድ ቤት መቀጫ	2,532,000
1407	ዳኝነት	3,057,000
1408	የጥብቅና ፍቃድ	343,000
1410	የደን ፈቃድና ኮንሰሽን	—
1413	የንግድ ፈቃድ	6,375,000
1419	የማዕድን ምርመራ ፈቃድ	155,000
1423	የቡና ጥራት ቁጥጥር	363,000
1500	የዕቃ ሽያጭና አገልግሎት	24,832,000
1505	የወርቅ፣ ሌላ ማዕድንና ልዩ ልዩ ብረቶች ሽያጭ	122,000
1506	የጋዜጣና መጽሐፍት ሽያጭ	10,000
1507	የመንግስት ጽሁፎች ሽያጭ	54,000
1508	የማስታወቂያ	592,000
1509	እርሻ ውጤቶች ሽያጭ	943,000
1510	የከብት ህክምና አገልግሎት ገቢ	8,654,000
1512	የመድኃኒትና የህክምና እቃዎች ሽያጭ	10,130,000
1513	የጤና ምርመራና ህክምና ገቢ	3,226,000
1516	የዕደ ጥበብ ውጤቶች ሽያጭ	14,000
1517	የታተሙ ፎርምዎችና ቅጾች ሽያጭ	637,000
1519	የወህኒ ቤቶች ገቢ	120,000
1523	የደን ውጤቶች ሽያጭ	330,000
1600	የመንግስት ኢንቨስትመንት ገቢ	1,847,000
1608	ለመንግስት ሠራተኞች ከተሠጠ ብድር ወለድ	1,847,000
1700	ልዩ ልዩ ገቢ	11,377,000
1701	ከግብርና ቀረጥ መቀጫ	2,202,000
1702	የመንግስት ሠራተኞች መቀጫ	852,000
1703	መደብ ያልተሰጣቸው ገቢዎች	8,323,000
1800	የሠራተኞች ጠረታ መዋጮ	20,722,000
1801	የሲቨል ሠራተኞች መዋጮ	19,550,000
1802	የጦርና የፖሊስ ሠራዊት መዋጮ	1,172,000
3000	የካፒታል ገቢዎች	179,000
3102	የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ	179,000

Code	Description	Birr
1400-3000	Non-Tax Revenue	73,320,000
1400	Charges and Fees	14,363,000
1403	Registration of Transfer of Properties	8,000
1404	Weapons Registration Fees	40,000
1405	Work Permits	1,490,000
1406	Courts Fines	2,532,000
1407	Courts Fees	3,057,000
1408	Advocates Licence Fees	343,000
1410	Forestry Licence and Concessions	—
1413	Business Registration and Licence Fees	6,375,000
1419	Mines & Mining Prospects Licence	155,000
1423	Coffee Inspection Fees	363,000
1500	Sales of Goods and Services	24,832,000
1505	Sales of Gold & Other Metals & Minerals	122,000
1506	Sales of Newspapers & Magazines	10,000
1507	Sales of Other Government Publications	54,000
1508	Advertising Revenue	592,000
1509	Farm Products	943,000
1510	Veterinary Services	8,654,000
1512	Sales of Medicines and Medical Supplies	10,130,000
1513	Medical Examination and Treatments	3,226,000
1516	Sales of Handicrafts	14,000
1517	Printed Forms	637,000
1519	Prisons and Administration Revenue	120,000
1523	Forest Products	330,000
1600	Government Investment Income	1,847,000
1608	Interest on Loan to Government Employees	1,847,000
1700	Miscellaneous Revenue	11,377,000
1701	Fines from Taxes	2,202,000
1702	Fines from Government Employees	852,000
1703	Other Miscellaneous Revenue	8,323,000
1800	Pension Contribution	20,722,000
1801	Civil Servants	19,550,000
1802	Military and Police Personnel	1,172,000
3000	Capital Receipts	179,000
3102	Sales of Moveable and Immovable Properties	179,000

Code	Description	Bit
1400-3000	02/00/04 Mootummaa Naannoo Oromiyaatti Facctii Baasii Bajata Marmaartuu	
1403	Damee, Mata Duree Facaatii	
	Damee Mata Duree	
930,000,000	Dimshaasha Waliigalaa	
190,906,773	100 Bulchiinsaa fi Tajaajila Maraa	
48,929,792	Damee 110 Qaamota Mootummaa	
46,730,792	Mata Duree 112 Caffee Mootummaa Naannoo Oromiyaa	
45,976,817	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
753,975	Damee M.D. 02 Biiroo Dhimma Pooppuleeshinii	
2,199,000	Mata Duree 118 Mana Hojii Odiitara Ol'aanaa	
2,199,000	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
105,584,425	Damee 120 Seera	
95,438,672	Mata Duree 121 Biiroo Dhimma Seeraa	
5,893,846	Damee M.D. 01 Waajjira Abbaa Alangaa	
69,061,361	Damee M.D. 03 Komishinii Poolisii	
20,483,465	Damee M.D. 04 Bulchiinsa Manneen Adabaa	
10,145,753	Mata Duree 123 Mana Murtii Waliigalaa	
10,145,753	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
36,392,556	Damee 150 Tajaajila Maraa	
806,365	Mata Duree 153 Waajjira Invastimeentii	
806,365	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
30,274,150	Mata Duree 154 Biiroo Faayinaansii	
30,274,150	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
4,164,000	Mata Duree 155 Biiroo Karooraa fi Misooma Diinagdee	
4,164,000	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
1,148,041	Mata Duree 157 Biiroo Bulchiinsa Hojjetoota Mootummaa	
1,148,041	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
181,373,816	200 Tajaajila Diinagdee	
157,359,233	Damee 210 Qonnaa fi Qabeenya Uumamaa	
129,681,766	Mata Duree 211 Biiroo Misooma Qonnaa	
727,194	Damee M.D. 03 Giddugaleessa Leenjii	
100,390,843	Damee M.D. 05 Bulchiinsaa fi Tajaajila Maraa	
8,468,000	Damee M.D. 07 Misooma Beeladaa fi Qurxummii	
4,080,415	Damee M.D. 08 Mala Qonnaa	
2,865,763	Damee M.D. 09 Waltajjii Dagaaggina Teeknoloojii Baadiyyaa	
5,579,333	Damee M.D. 10 Misooma Qabeenya Uumamaa fi Eegumsa Naannoo	
7,068,100	Damee M.D. 14 Misooma Bunaa fi Shaayee	
502,118	Damee M.D. 16 Paarkii fi Dawoo Busaayee	
7,353,336	Mata Duree 213 Biiroo Dagaaggina Hojii Gamtaa Qonnaan Bultootaa	
7,353,336	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
20,324,131	Mata Duree 216 Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	
20,324,131	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
6,056,097	Damee 220 Daldala, Industrii fi Tuurizimii	
6,056,097	Mata Duree 221 Biiroo Daldala, Industrii fi Tuurizimii	
6,056,097	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	
916,000	Damee 250 Geejjibaa fi Quunnamtii	
916,000	Mata Duree 251 Biiroo Geejjibaa fi Quunnamtii	
916,000	Damee M.D. 01 Bulchiinsaa fi Tajaajila Maraa	

አርዕስት፣ 30-ስ አርዕስት	ዝርዝር	ብር
	ጠቅላላ ድምር	930,000,000
100	አስተዳደርና ጠቅላላ አገልግሎት	190,906,773
ዘርፍ 110	የመንግስት አካላት	48,929,792
አርዕስት 112	የኦሮሚያ ክልላዊ መንግስት ምክር ቤት	46,730,792
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	45,976,817
3.0 02	ሥነ ሕዝብ ጉዳይ ቢሮ	753,975
አርዕስት 118	የዋናው ኦዲተር መሥሪያ ቤት	2,199,000
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	2,199,000
አርዕስት 120	ፍትህ	105,584,425
አርዕስት 121	ፍትህ ጉዳይ ቢሮ	95,438,672
3.0 01	ዐቃቤ ሕግ ጽ/ቤት	5,893,846
3.0 03	ፖሊስ ኮሚሽን	69,061,367
3.0 04	ማረማያ ቤቶች አስተዳደር	20,483,465
አርዕስት 123	ጠቅላይ ፍ/ቤት	10,145,753
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	10,145,753
ዘርፍ 150	ጠቅላላ አገልግሎት	36,392,556
አርዕስት 153	ኢንቨስትመንት ጽ/ቤት	806,365
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	806,365
አስተዳደር 154	ፋይናንስ ቢሮ	30,274,150
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	30,274,150
አርዕስት 155	የፕላንና ኢኮኖሚ ልማት ቢሮ	4,164,000
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	4,164,000
አርዕስት 157	የመንግስት ሠራተኞች አስተዳደር	1,148,047
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	1,148,047
200	የኢኮኖሚ አገልግሎት	181,373,816
ዘርፍ 210	ግብርናና ተፈጥሮ ሀብት	157,359,233
አርዕስት 211	ግብርና ልማት ቢሮ	129,681,766
3.0 03	የሥልጠና ማዕከል	727,194
3.0 05	አስተዳደርና ጠቅላላ አገልግሎት	100,390,843
3.0 07	የእንስሳትና የዓሣ ሀብት ልማት	8,468,000
3.0 08	የግብርና ዘዴ	4,080,415
3.0 09	የገጠር ቴክኖሎጂ ማስፋፊያ ማዕከል	2,865,763
3.0 10	የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ	5,579,333
3.0 14	ቡናና ሻይ ልማት	7,068,100
3.0 16	ፓርክና የዱር እንስሳት መጠለያ	502,118
አርዕስት 213	የገበሬዎች የሀብረት ሥራ ማስፋፊያ ቢሮ	7,353,336
3.0 01	የአስተዳደርና ጠቅላላ አገልግሎት	7,353,336
አርዕስት 216	የውሀ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	20,324,131
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	20,324,131
ዘርፍ 220	ንግድ፣ ኢንዱስትሪና ቴሌዥም	6,056,097
አርዕስት 221	የንግድ፣ ኢንዱስትሪና ቴሌዥም ቢሮ	6,056,097
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	6,056,097
ዘርፍ 250	ትራንስፖርትና መገናኛ	916,000
አርዕስት 251	ትራንስፖርትና መገናኛ ቢሮ	916,000
3.0 01	አስተዳደርና ጠቅላላ አገልግሎት	916,000

02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
	Grand Total	930,000,000
	100 Administration and General Service	190,906,773
Sector	110 Organs of State	48,929,792
Head	112 Oromia Regional State Council	46,730,792
Sub-Head	01 Administration and General Services	45,976,817
Sub-Head	02 Population Office	753,975
Head	118 General Audit Office	2,199,000
Sub-Head	01 Administration and General Services	2,199,000
Sector	120 Justice	105,584,425
Head	121 Justice Bureau	95,438,672
Sub-Head	01 The Attorney General Office	5,893,846
Sub Head	03 Police Commission	69,061,361
Sub head	04 Prison Administration	20,483,465
Head	123 Supreme Court	10,145,753
Sub Head	01 Administration and General Services	10,145,753
Sector	150 General Services	36,392,556
Head	153 Investment Office	806,365
Sub Head	01 Administration and General Services	806,365
Head	154 Finance Bureau	30,274,150
Sub Head	01 Administration and General Services	30,274,150
Head	155 Planning and Economic Development Bureau	4,164,000
Sub Head	01 Administration and General Services	4,164,000
Head	157 Public Servants Administration Bureau	1,148,041
Sub Head	01 Administration and General Services	1,148,041
	200 Economic Services	181,373,816
Sector	210 Agricultural and General Services	157,359,233
Head	211 Agricultural Development Bureau	129,681,766
Sub Head	03 Agricultural Training Center	727,194
Sub Head	05 Administration and General Services	100,390,843
Sub Head	07 Animal and Fisheries Resources	8,468,000
Sub Head	08 Cooperative and Agricultural Extension	4,080,411
Sub Head	09 Rural Technology Promotion Center	2,865,763
Sub Head	10 Natural Resource and Environmental Protection	5,579,333
Sub Head	14 Coffee and Tea Development	7,068,100
Sub Head	16 Parks & Sanctuary	502,118
Head	213 Agricultural Cooperatives Promotion Bureau	7,353,336
Sub Head	01 Administration and General Services	7,353,336
Head	216 Water, Mines and Energy Resource Development Bureau	20,324,131
Sub Head	01 Administration and General Services	20,324,131
Sector	220 Trade, Industry and Tourism	6,056,097
Head	221 Trade, Industry and Tourism	6,056,097
Sub Head	01 Administration and General Services	6,056,097
Sector	250 Transport and Communication	916,000
Head	251 Transport and Communication	916,000
Sub Head	01 Administration and General Services	916,000

Damee, Mata Duree
fi Damee Mata Duree

Facaatii

Qarshii

Damee	260	Koonistiraakshinii	17,042,48
Mata Duree	261	Biiroo Hojii fi Misooma Magaalaa	5,284,50
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	5,284,50
Mata Duree	263	Abbaa Taayitaa Daandiiwwan Baadiyyaa	11,757,97
Damee M.D.	04	Suphaa Daandii Baadiyyaa	11,757,97
	300	Tajaajila Hawaasummaa	470,669,41
Damee	310	Barnootaa fi Leenjii	358,469,88
Mata Duree	311	Biiroo Barnootaa	358,469,88
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	31,174,00
Damee M.D.	03	Manneen Barnoota Sadarkaa 1ffaa	226,656,77
Damee M.D.	04	Manneen Barnoota Sadarkaa 2ffaa Giddugaleessaa	43,516,11
Damee M.D.	05	Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa	38,602,19
Damee M.D.	06	Manneen Barnoota Teeknikaa fi Vookeeshinii	3,809,60
Damee M.D.	07	Dhaabbata Leenjii Barsiisotaa	6,091,45
Damee M.D.	08	Leenjii Ga'eessotaa	2,544,28
Damee M.D.	10	Sub Qunnamtii Barnootaa	1,891,04
Damee M.D.	15	Manneen Barnoota Addaa	1,459,89
Damee M.D.	19	Koolleejjii Leenjii Barsiisota Jimmaa	2,724,50
Damee	320	Adaa fi Beeksisa	4,136,80
Mata Duree	321	Biiroo Aadaa fi Beeksisaa	4,136,80
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	4,136,80
Damee	330	Fayyaa	93,456,86
Mata Duree	331	Biiroo Eegumsa Fayyaa	93,456,86
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	10,914,19
Damee M.D.	02	Mana Barnoota Narsii fi Gargaartuu Fayyaa	2,240,02
Damee M.D.	03	Hospitaalota	33,288,84
Damee M.D.	06	Buufataalee Fayyaa fi Kilinikoota	38,179,63
Damee M.D.	12	Ittisa Busaa	8,834,16
Damee	340	Dhimma Hojjetaa fi Hawaasummaa	5,989,44
Mata Duree	341	Biiroo Dhimma Hojjetaa fi Hawaasummaa	5,989,44
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	5,989,44
Damee	350	Qophii fi Ittisa Balaa	5,932,84
Mata Duree	351	Komishinii Qophii fi Ittisa Balaa	5,932,84
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	5,932,84
Damee	360	Ispoortii	2,683,56
Mata Duree	361	Komishinii Ispoortii	2,683,56
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	2,683,56
	400	Baasii Kanneen Biraa	87,050,00
Damee	410	Hojjetoota Mootummaaf Kaffallii Sooramaa	67,050,00
Mata duree	411	Durgoo Sooramaaf Kafalamu	67,050,00
Damee M.D.	01	Durgoo Sooramaaf Kafalamu	67,050,00
Damee	430	Ittiin Eeggannaaf	20,000,00
Mata Duree	431	Ittiin Eeggannaa Baasii Tasaaf	1,000,00
Damee M.D.	01	Baasii Tasaaf	1,000,00
Mata Duree	433	Ittiin Eeggannaa Mindaa fi Hojii Adeemsiftuu	19,000,00
Damee M.D.	01	Mindaa	6,000,00
Damee M.D.	02	Hojii Adeemsiftuu	13,000,00

አርዕስት፣ ገደብ አርዕስት	ዝርዝር	ብር
260	ኮንስትራክሽን	17,042,486
አርዕስት 261	ሥራና ከተማ ልማት ቢሮ	5,284,509
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	5,284,509
አርዕስት 263	የገጠር መንገዶች ባለሥልጣን	11,757,977
ጌ.ዐ 04	የገጠር መንገዶች ጥገና	11,757,977
300	ማህበራዊ አገልግሎት	470,669,411
ዘርፍ 310	ትምህርትና ሥልጠና	358,469,885
አርዕስት 311	ትምህርት ቢሮ	358,469,885
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	31,174,005
ጌ.ዐ 03	አንደኛ ደረጃ ት/ቤቶች	226,656,779
ጌ.ዐ 04	መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች	43,516,119
ጌ.ዐ 05	ከፍተኛ ሁለተኛ ደረጃ ት/ቤቶች	38,602,199
ጌ.ዐ 06	የቴክኖሎጂ መርሀ ሙያ ት/ቤት	3,809,604
ጌ.ዐ 07	የመምህራን ማሠልጠኛ ተቋማት	6,091,453
ጌ.ዐ 08	የጎልማሶች ትምህርት	2,544,281
ጌ.ዐ 10	የትምህርት መገናኛ ዘዴዎች	1,891,040
ጌ.ዐ 15	ልዩ ትምህርት	1,459,897
ጌ.ዐ 19	ጅም የመምህራን ማሠልጠኛ ኮሌጅ	2,724,508
ዘርፍ 320	ባህልና ማስታወቂያ	4,136,800
አርዕስት 321	ባህልና ማስታወቂያ	4,136,800
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	4,136,800
ዘርፍ 330	ጤና	93,456,864
አርዕስት 331	ጤና ጥበቃ ቢሮ	93,456,864
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	10,914,191
ጌ.ዐ 02	የነርስና የጤና ረዳት ትምህርት ቤቶች	2,240,027
ጌ.ዐ 03	ሆስፒታሎች	33,288,841
ጌ.ዐ 06	ጤና ጣቢያዎችና ክሊኒኮች	38,179,638
ጌ.ዐ 12	ወባ መከላከያ	8,834,167
ዘርፍ 340	ሠራተኛና ማህበራዊ ጉዳይ	5,989,449
አርዕስት 341	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	5,989,449
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	5,989,449
ዘርፍ 350	የአደጋ መከላከልና ዝግጁነት	5,932,845
አርዕስት 351	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	5,932,845
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	5,932,845
ዘርፍ 360	ስፖርት	2,683,568
አርዕስት 361	ስፖርት ኮሚሽን	2,683,568
ጌ.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	2,683,568
400	ሌሎች ወጪዎች	87,050,000
ዘርፍ 410	ለመንግስት ሠራተኞች ጡረታ ክፍያ	67,050,000
አርዕስት 411	የጡረታ አበል ክፍያ	67,050,000
ጌ.ዐ 01	የጡረታ አበል ክፍያ	67,050,000
ዘርፍ 430	መጠባበቂያ	20,000,000
አርዕስት 431	ለድንገተኛ ወጪ መጠባበቂያ	1,000,000
ጌ.ዐ 01	ለድንገተኛ ወጪ	1,000,000
አርዕስት 433	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	19,000,000
ጌ.ዐ 01	ደመወዝ	6,000,000
ጌ.ዐ 02	ሥራ ማስኬጃ	13,000,000

Sector, Head and Sub Head	Description	Birr
Sector	260 Construction	17,042,4
Head	261 Public Works and Urban Development	5,284,5
Sub head	01 Administration and General Services	5,284,5
Head	263 Rural Roads Authority	11,757,9
Sub Head	04 Rural Roads Construction and Maintenance	11,757,9
	300 Social Services	470,669,4
Sector	310 Education and Training	358,469,8
Head	311 Education Bureau	358,469,8
Sub Head	01 Administration and General Services	31,174,0
Sub Head	03 Primary Schools	226,656,7
Sub Head	04 Junior Secondary Schools	43,516,1
Sub Head	05 Senior Secondary Schools	38,602,1
Sub Head	06 Technical & Vocational Schools	3,809,6
Sub Head	07 Teachers Training Institutes	6,091,4
Sub Head	08 Adult Education	2,544,2
Sub Head	10 Education Mass Media Service	1,891,0
Sub Head	15 Special Education	1,459,8
Sub Head	19 Jimma Teachers Training College	2,724,5
Sector	320 Culture and Information	4,136,8
Head	321 Culture and Information Bureau	4,136,8
Sub Head	01 Administration and General Services	4,136,8
Sector	330 Health	93,456,8
Head	331 Health Bureau	93,456,8
Sub Head	01 Administration and General Services	10,914,1
Sub Head	02 Nursing and Health Assistants School	2,240,0
Sub Head	03 Hospitals	33,288,8
Sub Head	06 Health Centers and Clinics	38,179,6
Sub Head	12 Malaria Control	8,834,1
Sector	340 Labour and Social Affairs	5,989,4
Head	341 Labour and Social Affairs Bureau	5,989,4
Sub Head	01 Administration and General Services	5,989,4
Sector	350 Disaster Prevention and Preparedness	5,932,8
Head	351 Disaster Prevention and Preparedness Bureau	5,932,8
Sub Head	01 Administration and General Services	5,932,8
Sector	360 Sports	2,683,5
Head	361 Sport Commission	2,683,5
Sub Head	01 Administration and General Services	2,683,5
	400 Other Expenditures	87,050,0
Sector	410 Pension	67,050,0
Head	411 Pension	67,050,0
Sub Head	01 Pension Payments	67,050,0
Sector	430 Contingencies	20,000,0
Head	431 Contingency for Unforeseen Expenditure	1,000,0
Sub Head	01 Unforeseen Expenditure	1,000,0
Head	433 Provision for Salary and Operational Expenditures	19,000,0
Sub Head	01 Salary	6,000,0
Sub Head	02 Operational Expenditures	13,000,0

Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1990-Waliigalatti

Damee fi Madda Faayinaansiitiin

Lakkofsa	Damee, Mata Duree, Damee Mata	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Duree, Piroojektii	Mootummaa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
	Bajata Kaappitaalaa Waliigalatti	331,063,900	74,510,000	8,591,100	414,165,000
04/700/00/00	Misooma Diinagdee	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Misooma Qonnaa	38,886,900	35,659,100		74,546,000
04/721/00/00	Misooma Qabeenya Uumamaa	6,799,000	4,891,000		11,690,000
04/722/00/00	Misooma Bishaan Dhugaatii	57,822,500		1,841,000	59,663,500
04/731/00/00	Albuuda	86,000			86,000
04/732/00/00	Inarjii	1,057,900			1,057,900
04/740/00/00	Industirii	192,000			192,000
04/750/00/00	Tuurizimii	88,800			88,800
04/760/00/00	Hojii Daandii	88,234,800			88,234,800
04/780/00/00	Geejjibaa fi Quunnamtii	4,199,100			4,199,100
04/800/00/00	Misooma Hawaasummaa	124,177,300	33,959,900	6,750,100	164,887,300
04/811/00/00	Barnoota	57,809,300	3,777,800	6,750,100	68,337,200
04/820/00/00	Fayyaa	61,996,300	17,304,300		79,300,600
04/830/00/00	Manaa fi Misooma Magaalaa	3,038,100			3,038,100
04/840/00/00	Nageenya Hawaasummaa	39,300			39,300
04/850/00/00	Aadaa fi Seenaa	1,294,300			1,294,300
04/870/00/00	Tajaajila Bu'uuraa		12,877,800		12,877,800
04/900/00/00	Misooma Hundaa	9,519,600			9,519,600
04/920/00/00	Gamoo Uummataa fi Bulchiinsaa	9,519,600			9,519,600

የኦሮሚያ ክልላዊ መንግስት የ1990 በጀት ዓመት የካፒታል በጀት ማጠቃለያ

(በክፍለ ኢኮኖሚና በፋይናንስ ምንጭ)

የበጀት ማውጫ ቁጥር	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ
የበጀት ማውጫ ቁጥር	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ	የግብርና ገቢ ጥሬ ገቢ
ጠቅላላ ካፒታል በጀት				331,063,900	74,510,000	8,591,100	414,165,000
04/700/00/00 የኢኮኖሚ ልማት				197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00 የግብርና ልማት				38,886,900	35,659,100		74,546,000
04/721/00/00 ተፈጥሮ ሀብት ልማት				6,799,000	4,891,000		11,690,000
04/722/00/00 ውሃ				57,822,500		1,841,000	59,663,500
04/731/00/00 ማእድን				86,000			86,000
04/732/00/00 ኢነርጂ				1,057,900			1,057,900
04/740/00/00 ኢንዱስትሪ				192,000			192,000
04/750/00/00 ተራገም				88,800			88,800
04/760/00/00 መንገድ ኮንስትራክሽን				88,234,800			88,234,800
04/780/00/00 ትራንስፖርትና መገናኛ				4,199,100			4,199,100
04/800/00/00 የሶሻል ልማት				124,177,300	33,959,900	6,750,100	164,887,300
04/811/00/00 ትምህርት				57,809,300	3,777,800	6,750,100	68,337,200
04/820/00/00 ጤና				61,996,300	17,304,300		79,300,600
04/830/00/00 ከተማ ልማት ቤትና ሕንጻ							
ኮንስትራክሽን				3,038,100			3,038,100
04/840/00/00 ማህበራዊ ደህንነት				39,300			39,300
04/850/00/00 ባህሪና ታሪክ				1,294,300			1,294,300
04/870/00/00 መሠረታዊ አገልግሎት					12,877,800		12,877,800
04/900/00/00 ጠቅላላ ልማት				9,519,600			9,519,600
04/920/00/00 አስተዳደርና ሌሎች የመንግሥት ስራዎች				9,519,600			9,519,600

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
	Total Capital Budget	331,063,900	74,510,000	8,591,100	414,165,000
04/700/00/00	Economic Development	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Agricultural Development	38,886,900	35,659,100		74,546,000
04/721/00/00	Natural Resource Development	6,799,000	4,891,000		11,690,000
04/722/00/00	Water Supply	57,822,500		1,841,000	59,663,500
04/731/00/00	Mining	86,000			86,000
04/732/00/00	Energy	1,057,900			1,057,900
04/740/00/00	Industry	192,000			192,000
04/750/00/00	Tourism	88,800			88,800
04/760/00/00	Road Construction	88,234,800			88,234,800
04/780/00/00	Transport and Communication	4,199,100			4,199,100
04/800/00/00	Social Development	124,177,300	33,959,900	6,750,100	164,887,300
04/811/00/00	Education	57,809,300	3,777,800	6,750,100	68,337,200
04/820/00/00	Health	61,996,300	17,304,300		79,300,600
04/830/00/00	Urban Development & Housing	3,038,100			3,038,100
04/840/00/00	Social Welfare	39,300			39,300
04/850/00/00	Culture and History	1,294,300			1,294,300
04/870/00/00	Basic Services		12,877,800		12,877,800
04/900/00/00	General Development	9,519,600			9,519,600
04/920/00/00	Public & Administrative Buildings	9,519,600			9,519,600

Lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/700/00/00	Misooma Diinagdee	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Misooma Qonnaa	38,886,900	35,659,100	0	74,546,000
04/711/00/00	M.D. 711: Qoo'atnaa Qonnaa	6,209,200	0	0	6,209,200
04/711/01/00	Damee M.D. 01: Qoo'atnaa Qonnaa	6,209,200	0	0	6,209,200
04/711/01/01	Qoo'atnaa Fooyyessa Biqiltuu	1,107,200			1,107,200
04/711/01/02	Qoo'atnaa Fooyyessa Beeladaa	1,919,900			1,919,900
04/711/01/03	Qoo'atnaa Qabeenya Uumamaa	198,300			198,300
04/711/01/04	Ikonomiksii Qonnaa	161,300			161,300
04/711/01/05	Tajaajila Teeknikaa	134,300			134,300
04/711/01/06	Tajaajila Hundaa	1,149,400			1,149,400
04/711/01/07	Maanaajimeentii Qootiisaa	1,434,000			1,434,000
04/711/01/08	Qorannoo Eeggumsa Biyyee	104,800			104,800
04/712/00/00	M.D. 712: Misooma Qonna Qotee Bulaa	31,957,500	35,659,100	0	67,616,600
04/712/01/00	D.M.Duree 01: Misooma Beeladaa fi Qurxummii	10,631,300	2,841,700	0	13,473,000
04/712/01/01	Tajaajila Dirree Eeggumsa Fayyaa Beeladaa	5,796,800			5,796,800
04/712/01/02	Giddugaleessa Hormaata Lukkuu Baddeellee	68,600			68,600
04/712/01/03	Giddugaleessa Qoo'atnaa fi Leenjii Hormaata Kanniisa Hoolotaa	336,400			336,400
04/712/01/04	Sagantaa Misooma Dheedinsa Lafa Kibba	1,758,400			1,758,400
04/712/01/05	Piroojektii Misooma Qurxummii Bishaan Dachiiraa	197,000	2,841,700		3,038,700
04/712/01/06	Giddugaleessa Hormaata Lukkuu Adaamaa	538,200			538,200
04/712/01/07	Giddugaleessa Hormaata Hoolaa Kokosaa	128,000			128,000
04/712/01/08	Giddugaleessa Hormaata Hoolaa Horroo Guduruu	110,900			110,900
04/712/01/09	Giddugaleessa Guddisa Cuucii Naqamtee	151,200			151,200
04/712/01/10	Giddugaleessa Hormaata Lukkuu Addeellee	580,000			580,000
04/712/01/11	Laabraatoorii Eegumsa Fayyaa Beelada Himaa	404,700			404,700
04/712/01/12	Giddugaleessa Hormaata Horii Maala Abamoos	270,000			270,000
04/712/01/13	Giddugaleessa Hormaata Horii Maala Diduu-Xuyyaraa	205,100			205,100
04/712/01/14	Giddugaleessa Guddisa Cuucii Amboo	86,000			86,000

የበጀት ማውጫ ቁጥር	ዘርፍ ፣ አርእስት ፣ ንዑስ አርእስት ፣ ኛርጀክት	ከመንግስት ገ/ቤት ብር	ከውጥ አርዳታ ብር	ከውጥ ብድር ብር	ድምር ብር
04/700/00/00	የኢኮኖሚ ልማት	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	የግብርና ልማት	38,886,900	35,659,100	0	74,546,000
04/711/00/00	711ኛ አርእስት፣ የግብርና ምርምርና ጥናት	6,209,200	0	0	6,209,200
04/711/01/00	1ኛ ንዑስ አርእስት፣ የአርእስት ምርምር	6,209,200	0	0	6,209,200
04/711/01/01	የአጠቃላይ ሀብት ማሻሻያ ምርምር	1,107,200			1,107,200
04/711/01/02	የአንገሳት ሀብት ማሻሻያ ምርምር	1,919,900			1,919,900
04/711/01/03	የተፈጥሮ ሀብት ማሻሻያ ምርምር	198,300			198,300
04/711/01/04	የግብርና ኢኮኖሚ ምርምር	161,300			161,300
04/711/01/05	የቴክኒክ አገልግሎት	134,300			134,300
04/711/01/06	ጠቅላላ አገልግሎት	1,149,400			1,149,400
04/711/01/07	የአርእስት ሥራ አድገዝ ምርምር	1,434,000			1,434,000
04/711/01/08	የአፈር ጥበቃ ምርምር ኛርጀክት	104,800			104,800
04/712/00/00	712ኛ አርእስት፣ የገበሬ ግብርና ልማት	31,957,500	35,659,100	0	67,616,600
04/712/01/00	1ኛ ንዑስ አርእስት፣ የአንገሳትና ዓሣ ሀብት ልማት	10,631,300	2,841,700	0	13,473,000
04/712/01/01	የአንገሳት ጤና ጥበቃ የመስክ አገልግሎት	5,796,800			5,796,800
04/712/01/02	በዲሴ የዶሮ ዘር ማባዣ ማሻሻያ	68,600			68,600
04/712/01/03	ሆስታ የንብ አርባታ ምርምርና ማሰልጠኛ ማሻሻያ	336,400			336,400
04/712/01/04	ደቡብ ግጦሽ መሬት ልማት ኛርጀክት	1,758,400			1,758,400
04/712/01/05	የመሃል አገር ሀይቆች ዓሣ ሀብት ልማት	197,000	2,841,700		3,038,700
04/712/01/06	አዳማ ዶሮ አርባታ ማሻሻያ	538,200			538,200
04/712/01/07	ኮኮሳ በግ አርባታ ማሻሻያ	128,000			128,000
04/712/01/08	ሆር ጉዳሩ በግ አርባታ ማሻሻያ	110,900			110,900
04/712/01/09	ነቀምቲ የጫጩት ማሳደጊያ ማዕከል	151,200			151,200
04/712/01/10	አዲስ ዶሮ አርባታ ማሻሻያ	580,000			580,000
04/712/01/11	ሀርና የአንገሳት ጤና ሳብራቶሪ	404,700			404,700
04/712/01/12	አባርናስ የዳልጋ ከብት አርባታ ማሻሻያ	270,000			270,000
04/712/01/13	ዲዱ-ጡዊራ የዳልጋ ከብት አርባታ ማሻሻያ	205,100			205,100
04/712/01/14	አምቦ የጫጩት ማሳደጊያ ማዕከል	86,000			86,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/700/00/00	Economic Development	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Agricultural Development	38,886,900	35,659,100	0	74,546,000
04/711/00/00	Head 711: Agricultural Research	6,209,200	0	0	6,209,200
04/711/01/00	Sub-head 01: Agricultural Research	6,209,200	0	0	6,209,200
04/711/01/01	Plant Improvement Research	1,107,200	0	0	1,107,200
04/711/01/02	Animal Improvement Research	1,919,900	0	0	1,919,900
04/711/01/03	Natural Resource Research	198,300	0	0	198,300
04/711/01/04	Agricultural Research	161,300	0	0	161,300
04/711/01/05	Technical Services	134,300	0	0	134,300
04/711/01/06	General Services	1,149,400	0	0	1,149,400
04/711/01/07	Farm Management	1,434,000	0	0	1,434,000
04/711/01/08	Soil Protection Research	104,800	0	0	104,800
04/712/00/00	Head 712: Peasant Agricultural Development	31,957,500	35,659,100	0	67,616,600
04/712/01/00	Sub-head 01: Livestock & Fisheries Resource Development	10,631,300	2,841,700	0	13,473,000
04/712/01/01	Animal Health Field Service	5,796,800	0	0	5,796,800
04/712/01/02	Beddelle Poultry Breeding Centre	68,600	0	0	68,600
04/712/01/03	Holeta Appic Research and Training Centre	336,400	0	0	336,400
04/712/01/04	South Range Land Developing Programme	1,758,400	0	0	1,758,400
04/712/01/05	Inland Fisheries Development	197,000	2,841,700	0	3,038,700
04/712/01/06	Adama Poultry Breeding Centre	538,200	0	0	538,200
04/712/01/07	Kokosa Sheep Breeding Centre	128,000	0	0	128,000
04/712/01/08	Horro Guduru Sheep Breeding Centre	110,900	0	0	110,900
04/712/01/09	Nekemte Chick Rearing Centre	151,200	0	0	151,200
04/712/01/10	Addelle Poultry Breeding Centre	580,000	0	0	580,000
04/712/01/11	Hima Animal Health Laboratory	404,700	0	0	404,700
04/712/01/12	Abermos Cattle Breeding Centre	270,000	0	0	270,000
04/712/01/13	Didu-tuyyera Cattle Breeding Centre	205,100	0	0	205,100
04/712/01/14	Ambo Chick Rearing Centre	86,000	0	0	86,000

Lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/712/02/00	Damee M.D. 02: Misooma Midhaanii	12,741,000	16,418,000	0	29,159,000
04/712/02/01	Misooma Baadiyyaa Arsii-Baalee		15,518,000		15,518,000
04/712/02/02	Qindaa'ina Too'annaa Ririmaa	1,543,700			1,543,700
04/712/02/03	Misooma-Midhaan Qotee Bulaa	10,942,500			10,942,500
04/712/02/04	Giddugaleessa Leenjii Hojjetoota Gargaaraa Misoomaa	254,800			254,800
04/712/02/05	Qindaa'ina Misooma Baadiyyaa Birbirsaa fi Cirachaa		900,000		900,000
04/712/03/00	Damee M.D. 03: Misooma Buna Qotee Bulaa	4,478,200	16,399,400	0	20,877,600
04/712/03/01	Fooyyessa Biqiltuu Bunaa	4,478,200	16,399,400		20,877,600
04/712/04/00	Damee M.D. 04: Leenjii Qonnaa	4,107,000	0	0	4,107,000
04/712/04/02	Qorannoo Misooma Sululaa	414,700			414,700
04/712/04/05	Sagantaa Nyaata Hojiif	3,692,300			3,692,300
04/713/00/00	Mata Duree 713: Misooma Bu'uura Baadiyyaa	720,200	0	0	720,200
04/713/01/00	Damee M.D. 01: Teeknoolojii Baadiyyaa	720,200	0	0	720,200
04/713/01/01	Giddugaleessa Dagaaggina Teeknoolojii Baadiyyaa Harar	9,800			9,800
04/713/01/02	Waltajjii Dagaaggina Teeknoolojii Baadiyyaa Asallaa	311,700			311,700
04/713/01/03	Waltajjii Dagaaggina Teeknoolojii Baadiyyaa Jimmaa	398,700			398,700
04/720/00/00	Misooma Qabeenya Uumamaa fi Bishaanii	64,621,500	4,891,000	1,841,000	71,353,500
04/721/00/00	Mata Duree 721: Misooma Qabeenya Umamaa	6,799,000	4,891,000	0	11,690,000
04/721/02/00	Damee M.D. 02: Misooma Jallisii	6,799,000	4,891,000	0	11,690,000
04/721/02/01	Gadamsoo-01	367,200			367,200
04/721/02/02	Gadamsoo-02	499,200			499,200
04/721/02/03	Laafaa	166,500			166,500
04/721/02/04	Soolee Baqaqisaa	676,100			676,100
04/721/02/05	Ukumaa	542,600			542,600
04/721/02/06	Odaa Roobaa	209,200			209,200
04/721/02/07	Dinniq	543,600			543,600
04/721/02/08	Miidhagduu	238,200			238,200
04/721/02/09	Qaawwaa	532,300			532,300
04/721/02/10	Fuul Xinnoo	108,700	376,700		485,400
04/721/02/11	Luugoo	66,500	107,400		173,900
04/721/02/12	Nageessoo	55,100			55,100
04/721/02/13	Dageeroo	937,700			937,700
04/721/02/14	Burqaa Dannabaa	364,200			364,200
04/721/02/15	Soogiddoo-02	50,000	584,100		634,100

የበጀት ማውጫ ቁጥር	HCC፣ አርአአት፣ ንዑስ አርአአት፣ ኛርጀክት	ከመንግስት ገ/ቢት ብር	ከውጪ አርዳታ ብር	ከውጪ በድር ብር	ድምር ብር
04/712/02/00	2ኛ ንዑስ አርአአት፣ የሰብል ልማት	12,741,000	16,418,000	0	29,159,000
04/712/02/01	የአርሲ ባሲ ገጠር ልማት ኛርጀክት		15,518,000		15,518,000
04/712/02/02	የተቀናጀ የምስጥ መከላከያ ኛርጀክት	1,543,700			1,543,700
04/712/02/03	የገበሬ ሰብል ልማት ኛርጀክት	10,942,500			10,942,500
04/712/02/04	የልማት ሠራተኞች ስልጠና ኛርግራም	254,800			254,800
04/712/02/05	ቢርቢርሳና ጥረቻ የተቀናጀ የገጠር ልማት ኛርጀክት		900,000		900,000
04/712/03/00	3ኛ ንዑስ አርአአት፣ የገበሬ ቡና ልማት	4,478,200	16,399,400	0	20,877,600
04/712/03/01	የቡና ተክል ማሸጊያ ኛርጀክት	4,478,200	16,399,400		20,877,600
04/712/04/00	4ኛ ንዑስ አርአአት፣ የገብርና ስልጠና	4,107,000	0	0	4,107,000
04/712/04/02	የሸለቆ ልማት ኛርጀክት	414,700			414,700
04/712/04/05	የምግብ ስሥራ ኛርጀክት	3,692,300			3,692,300
04/713/00/00	713ኛ አርአአት፣ የገጠር መሠረተ ልማት	720,200	0	0	720,200
04/713/01/00	1ኛ ንዑስ አርአአት፣ የገጠር ተክላሎት ማስፋፊያ	720,200	0	0	720,200
04/713/01/01	ሀረር የገጠር ተክላሎት ማስፋፊያ	9,800			9,800
04/713/01/02	አሰላ ገጠር ተክላሎት ማስፋፊያ ማዕከል	311,700			311,700
04/713/01/03	ጅማ ገጠር ተክላሎት ማስፋፊያ ማዕከል	398,700			398,700
04/720/00/00	የተፈጥሮ ሀብትና ውሃ ልማት	64,621,500	4,891,000	1,841,000	71,353,500
04/721/00/00	አርአአት 721፡ የተፈጥሮ ሀብት ልማት	6,799,000	4,891,000	0	11,690,000
04/721/02/00	2ኛ ንዑስ አርአአት፣ የመስኖ ልማት	6,799,000	4,891,000	0	11,690,000
04/721/02/01	ገደምሶ 01	367,200			367,200
04/721/02/02	ገደምሶ 02	499,200			499,200
04/721/02/03	ሳፋ	166,500			166,500
04/721/02/04	ሶሴ በቀቅሳ	676,100			676,100
04/721/02/05	ኡኩማ	542,600			542,600
04/721/02/06	ኡዳ ርባ	209,200			209,200
04/721/02/07	ድንቅ	543,600			543,600
04/721/02/08	ሚደገዳ	238,200			238,200
04/721/02/09	ቃዋ	532,300			532,300
04/721/02/10	ፋስ ጥኖ	108,700	376,700		485,400
04/721/02/11	ሱጎ	66,500	107,400		173,900
04/721/02/12	ነገሶ	55,100			55,100
04/721/02/13	ደገር	937,700			937,700
04/721/02/14	ቡርቃ ደገባ	364,200			364,200
04/721/02/15	ሶጊዶ 02	50,000	584,100		634,100

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/712/02/00	Sub-head 02: Crop Development	12,741,000	16,418,000	0	29,159,000
04/712/02/01	Arsi-Bale Rural Development		15,518,000		15,518,000
04/712/02/02	Integrated Termites Prevention Project	1,543,700			1,543,700
04/712/02/03	Peasant Crop Development	10,942,500			10,942,500
04/712/02/04	Development Agents Training Center	254,800			254,800
04/712/02/05	Birbirsra-Chirracha Integrated Rural Development		900,000		900,000
04/712/03/00	Sub-head 03: Peasant Coffee Development	4,478,200	16,399,400	0	20,877,600
04/712/03/01	Coffee Plant Development	4,478,200	16,399,400		20,877,600
04/712/04/00	Sub-head 04: Agricultural Training	4,107,000	0	0	4,107,000
04/712/04/02	Valley's Development Study	414,700			414,700
04/712/04/05	Food for Work Programme	3,692,300			3,692,300
04/713/00/00	Head 713: Rural Infrastructural Development	720,200	0	0	720,200
04/713/01/00	Sub-head 01: Rural Technology	720,200	0	0	720,200
04/713/01/01	Harar Rural Technology Promotion Centre	9,800			9,800
04/713/01/02	Asella Rural Technology Promotion Centre	311,700			311,700
04/713/01/03	Jimma Rural Technology Promotion Centre	398,700			398,700
04/720/00/00	Natural Resource and Water Development	64,621,500	4,891,000	1,841,000	71,353,500
04/721/00/00	Head 721: Natural Resource Development	6,799,000	4,891,000	0	11,690,000
04/721/02/00	Sub-head 02: Irrigation Development	6,799,000	4,891,000	0	11,690,000
04/721/02/01	Gedemso-01	367,200			367,200
04/721/02/02	Gedemso-02	499,200			499,200
04/721/02/03	Lafa	166,500			166,500
04/721/02/04	Sole Beqeqisa	676,100			676,100
04/721/02/05	Ukuma	542,600			542,600
04/721/02/06	Oda Roba	209,200			209,200
04/721/02/07	Dinnik	543,600			543,600
04/721/02/08	Midagdu	238,200			238,200
04/721/02/09	Kawwa	532,300			532,300
04/721/02/10	Ful Tinno	108,700	376,700		485,400
04/721/02/11	Lugo	66,500	107,400		173,900
04/721/02/12	Negesso	55,100			55,100
04/721/02/13	Degero	937,700			937,700
04/721/02/14	Burka Denneba	364,200			364,200
04/721/02/15	Sogiddo-02	50,000	584,100		634,100

Lakkoofsa Koodii	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa	Gargaarsa Alaa	Liqaa Alaa	Walitti
Bajataa		Qr.	Qr.	Qr.	Qr.
04/721/02/16	Waalгаа	67,500	654,400		721,900
04/721/02/17	Roobii	21,800	416,000		437,800
04/721/02/18	Jaatoo-02	497,900			497,900
04/721/02/19	Dhangaggoo-02	111,300			111,300
04/721/02/20	Sokorruu	266,300			266,300
04/721/02/21	Qorannoo Misooma Jallisii	422,000	163,600		585,600
04/721/02/22	Ijaarsa Mana Keessummaa Itti Geegessan	55,100			55,100
04/721/02/23	Misooma Jallisii Xixinnoo Iddoolee Ol'aanaa Giddugaleessa Oromiyaa		2,588,800		2,588,800
04/722/00/00	Mata Duree 722: Misooma Bishaan Dhugaatii	57,822,500	0	1,841,000	59,663,500
04/722/01/00	Dame M.D. 01: Misooma Bishaan Dhugaatii Baadiyyaa	41,445,800			41,445,800
04/722/01/01	Ijaarsa Bishaan Dhugaatii Baadiyyaa Arsii	24,000			24,000
04/722/01/02	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baalee	3,283,800			3,283,800
04/722/01/03	Ijaarsa Bishaan Dhugaatii Baadiyyaa Booranaa	2,203,100			2,203,100
04/722/01/04	Ijaarsa Bishaan Dhugaatii Baadiyyaa Harargee Bahaa	4,162,500			4,162,500
04/722/01/05	Ijaarsa Bishaan Dhugaatii Baadiyyaa Harargee Dhihaa	3,153,100			3,153,100
04/722/01/06	Ijaarsa Bishaan Dhugaatii Baadiyyaa Illuu-Abbaa-Booraa	234,900			234,900
04/722/01/07	Ijaarsa Bishaan Dhugaatii Baadiyyaa Jimmaa	1,772,300			1,772,300
04/722/01/08	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Bahaa	2,719,300			2,719,300
04/722/01/09	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Dhihaa	1,817,100			1,817,100
04/722/01/10	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Kaabaa	1,738,800			1,738,800
04/722/01/11	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wallaggaa Bahaa	3,116,400			3,116,400
04/722/01/12	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wallagga Dhihaa	2,142,000			2,142,000
04/722/01/13	Ijaarsa Bishaan Dhugaatii Siraaroo	2,033,900			2,033,900
04/722/01/14	Fooyyessuu fi Babal'isuu Bishaan Dhugaatii Baadiyyaa	12,160,500			12,160,500
04/722/01/15	Ijaarsa Laabraatoorii Qaallittii	460,700			460,700
04/722/01/16	Ijaarsa Bishaan Dhugaatii Loodee Aarfattuu	250,100			250,100
04/722/01/17	Ijaarsa Bishaan Dhugaatii Dalloo Sabroo	173,300			173,300

የበጀት ማውጫ ቁጥር	ዘርፍ ፣ አርአአት ፣ ንዑስ አርአአት ፣ ነርጂክት	ከመንግስት ግ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/721/02/16	ዋሰጋ	67,500	654,400		721,900
04/721/02/17	ርቢ	21,800	416,000		437,800
04/721/02/18	ጃቶ 02	497,900			497,900
04/721/02/19	ደንገገ 02	111,300			111,300
04/721/02/20	ሶኮሩ	266,300			266,300
04/721/02/21	የመስኖ ሰማት ነርጂክቶች ጥናት	422,000	163,600		585,600
04/721/02/22	የእንግዳ መቀበያ ቤት ሥራ	55,100			55,100
04/721/02/23	የመሀል ጅርጊያ ከፍተኛ ቦታዎች አስተኛ መስኖ ሰማት		2,588,800		2,588,800
04/722/00/00	722 አርአአት የመጠጥ ውሃ	57,822,500	0	1,841,000	59,663,500
04/722/01/00	1ኛ ንዑስ አርአአት ፣ የገጠር መጠጥ ውሃ	41,445,800	0	0	41,445,800
04/722/01/01	የአርሲ ገጠር መጠጥ ውሃ ሥራ	24,000			24,000
04/722/01/02	የባሴ ገጠር መጠጥ ውሃ ሥራ	3,283,800			3,283,800
04/722/01/03	የቦረገ ገጠር መጠጥ ውሃ ሥራ	2,203,100			2,203,100
04/722/01/04	የም/ሐረርጌ ገጠር መጠጥ ውሃ ሥራ	4,162,500			4,162,500
04/722/01/05	የምዕራብ ሐረርጌ ገጠር መጠጥ ውሃ ሥራ	3,153,100			3,153,100
04/722/01/06	የኢሱባቦር ገጠር መጠጥ ውሃ ሥራ	234,900			234,900
04/722/01/07	የጂማ ገጠር መጠጥ ውሃ ሥራ	1,772,300			1,772,300
04/722/01/08	የምሥራቅ ሸዋ ገጠር ውሃ ሥራ	2,719,300			2,719,300
04/722/01/09	የምዕራብ ሸዋ ገጠር መጠጥ ውሃ ሥራ	1,817,100			1,817,100
04/722/01/10	የሰሜን ሸዋ ገጠር መጠጥ ውሃ ሥራ	1,738,800			1,738,800
04/722/01/11	የምሥራቅ ወሰን ገጠር መጠጥ ውሃ ሥራ	3,116,400			3,116,400
04/722/01/12	የምዕራብ ወሰን ገጠር መጠጥ ውሃ ሥራ	2,142,000			2,142,000
04/722/01/13	የሲራር መጠጥ ውሃ ኮንስትራክሽን	2,033,900			2,033,900
04/722/01/14	የገጠር መጠጥ ውሃ ማስፋፋትና ማሻሻያ	12,160,500			12,160,500
04/722/01/15	የቃሲቲ ሳብቶሪ ኮንስትራክሽን	460,700			460,700
04/722/01/16	የሱዳ አርፈቱ መጠጥ ውሃ ሥራ	250,100			250,100
04/722/01/17	የደሱ-ሰብር መጠጥ ውሃ ሥራ	173,300			173,300

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/721/02/16	Walga	67,500	654,400		721,900
04/721/02/17	Robi	21,800	416,000		437,800
04/721/02/18	Jato-02	497,900			497,900
04/721/02/19	Dengeggo-02	111,300			111,300
04/721/02/20	Sokorru	266,300			266,300
04/721/02/21	Irrigation Development Study	422,000	163,600		585,600
04/721/02/22	Guest House Construction	55,100			55,100
04/721/02/23	Small-scale Irrigation Development in Highland areas of Oromia		2,588,800		2,588,800
04/722/00/00	Head 722: Water Supply	57,822,500	0	1,841,000	59,663,500
04/722/01/00	Sub-head 01: Rural Water Supply	41,445,800			41,445,800
04/722/01/01	Arsi Rural Water Supply Construction	24,000			24,000
04/722/01/02	Bale Rural Water Supply Construction	3,283,800			3,283,800
04/722/01/03	Borena Rural Water Supply Construction	2,203,100			2,203,100
04/722/01/04	Eastern Hararge Rural Water Supply Construction	4,162,500			4,162,500
04/722/01/05	Western Hararge Rural Water Supply Construction	3,153,100			3,153,100
04/722/01/06	Ellu-abba-Bora Rural Water Supply Construction	234,900			234,900
04/722/01/07	Jimmaa Rural Water Supply Construction	1,772,300			1,772,300
04/722/01/08	Eastern Shewa Rural Water Supply Construction	2,719,300			2,719,300
04/722/01/09	Western Shewa Rural Water Supply Construction	1,817,100			1,817,100
04/722/01/10	Northern Shewa Rural Water Supply Construction	1,738,800			1,738,800
04/722/01/11	Eastern Wellega Rural Water Supply Construction	3,116,400			3,116,400
04/722/01/12	Western Wellega Rural Water Supply Construction	2,142,000			2,142,000
04/722/01/13	Siraro Rural Water Supply	2,033,900			2,033,900
04/722/01/14	Rural Water Supply Improvement and Expansion	12,160,500			12,160,500
04/722/01/15	Kallitti Laboratory Construction	460,700			460,700
04/722/01/16	Lode & Arfattu Water Supply Construction	250,100			250,100
04/722/01/17	Dallo Sabro Water Supply Construction	173,300			173,300

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/722/02/00	Damee M.D. 02: Misooma Bishaan Dhugaatii Magaalaa	16,376,700		1,841,000	18,217,700
04/722/02/01	Ijaarsa Bishaan Dhugaatii Magaalota Asallaa fi Shaashaamannee	2,654,000			2,654,000
04/722/02/02	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	5,985,500			5,985,500
04/722/02/03	Ijaarsa Bishaan Dhugaatii Magaalaa Ziwaay	3,048,200			3,048,200
04/722/02/04	Ijaarsa Bishaan Dhugaatii Magaalaa Goree	3,193,100			3,193,100
04/722/02/05	Manaatti Galchaa Bishaan Dhugaatii Magaalaa Nageellee	548,000			548,000
04/722/02/06	Qorannoo Deebisanii Dhaabuu fi Dizzaayinii Bishaan Dhugaatii Magaaloota Torbaa	947,900		1,841,000	2,788,900
04/730/00/00	Albuudaa fi Inarjii	1,143,900	0	0	1,143,900
04/731/00/00	Mata Duree 731: Albuuda	86,000			86,000
04/731/01/00	Damee M.D. 01: Qorannoo Ji'oolojii	86,000			86,000
04/731/01/01	Qorannoo fi Barbaada Dhakaa Daaymeenshinii fi Albuudaa fi Ijaarsa fi Miidhagaa	86,000			86,000
04/732/00/00	Mata Duree 732: Inarjii	1,057,900			1,057,900
04/732/01/00	Damee M.D. 01: Ibsaa fi Elektiriikaa	1,057,900			1,057,900
04/732/01/01	Qorannoo fi Misooma Lageen Xixinnaa Humna Elektiriikaa Maddisiisuuf	1,057,900			1,057,900
04/740/00/00	Industrii	192,000			192,000
04/741/00/00	Mata Duree 741: Industiriiwwan Gurguddaa fi Giddugaleessa	192,000			192,000
04/741/11/00	Damee M.D.11: Qorannoo fi Tajaajila Adda Addaa	192,000			192,000
04/741/11/01	Qorannoo Industirii Godinaalee	135,000			135,000
04/741/11/02	Qorannoo Giddugaleessa Leenjii Teeknikaa	57,000			57,000
04/750/00/00	Tuurizimii	88,800			88,800
04/751/00/00	Mata Duree 751: Tuurizimii	88,800			88,800
04/751/01/00	Damee M.D. 01: Tuurizimii	88,800			88,800
04/751/01/01	Qorannoo Dandeettii Misooma Tuurizimii	88,800			88,800
04/760/00/00	Hojii Daandii	88,234,800	0	0	88,234,800
04/761/00/00	Mata Duree 761: Piroojektiwwan Humna Mataasaa	53,763,700	0	0	53,763,700
04/761/03/00	Damee M.D. 03: Daandiiwwan Baadiyyaa	53,763,700	0	0	53,763,700
04/761/03/01	Mooyyee-Dabrasalaam	2,494,100			2,494,100
04/761/03/02	Maliyyuu-Beelee-Harooduma	2,127,000			2,127,000
04/761/03/03	Gooroo- Raaytuu	2,662,300			2,662,300

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/722/02/00	Sub-head 02: Urban Water Supply	16,376,700		1,841,000	18,217,700
04/722/02/01	Asella-Shashamenne Towns Water Supply Construction	2,654,000			2,654,000
04/722/02/02	Adama Town Water Supply Construction	5,985,500			5,985,500
04/722/02/03	Ziway Town Water Supply Construction	3,048,200			3,048,200
04/722/02/04	Gore Town Water Supply Construction	3,193,100			3,193,100
04/722/02/05	Negeelle Town Home Water Supply Construction	548,000			548,000
04/722/02/06	Seven Towns Water Supply Study and Design	947,900		1,841,000	2,788,900
04/730/00/00	Mining and Energy	1,143,900			1,143,900
04/731/00/00	Head 731: Mining	86,000			86,000
04/731/01/00	Sub-head 01: Geological Survey	86,000			86,000
04/731/01/01	Research and Findings of Jewelry & Construction Minerals and Dimension Stone	86,000			86,000
04/732/00/00	Head 732: Energy	1,057,900			1,057,900
04/732/01/00	Sub-head 01: Electric Light & Power	1,057,900			1,057,900
04/732/01/01	Study of Micro-Hydro Power Development	1,057,900			1,057,900
04/740/00/00	Industry	192,000			192,000
04/741/00/00	Head 741: Large and Medium Scale Industries	192,000			192,000
04/741/11/00	Sub-head 11: Various Services and Studies	192,000			192,000
04/741/11/01	Zones' Industrial Study	135,000			135,000
04/741/11/02	Technical Training Centre Study	57,000			57,000
04/750/00/00	Tourism	88,800			88,800
04/751/00/00	Head 751: Tourism	88,800			88,800
04/751/01/00	Sub-head 01: Tourism	88,800			88,800
04/751/01/01	Tourism Development Potential Study	88,800			88,800
04/760/00/00	Road Construction	88,234,800	0	0	88,234,800
04/761/00/00	Head 761: Own Force Projects	53,763,700	0	0	53,763,700
04/761/03/00	Sub-head 03: Rural Roads	53,763,700	0	0	53,763,700
04/761/03/01	Moyye-Debre-Selam	2,494,100			2,494,100
04/761/03/02	Meliyyu-Bele-Harodumel	2,127,000			2,127,000
04/761/03/03	Goro-Raytu	2,662,300			2,662,300

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/761/03/04	Calanqoo-Gooroomixii	1,865,000			1,865,000
04/761/03/05	Hirnaa Masalaa	1,322,000			1,322,000
04/761/03/06	Laaloo Qilee-Laga Birbir	3,173,000			3,173,000
04/761/03/07	Atnaagoo-Alagaa	3,316,000			3,316,000
04/761/03/08	Agayyoo-Sigmoo	311,800			311,800
04/761/03/09	Dabra Tsiggee-Fittaaal	1,343,000			1,343,000
04/761/03/10	Tullu Booll'oo-Busaa	495,000			495,000
04/761/03/11	Siree-Nuunnuu-Arjoo	3,548,000			3,548,000
04/761/03/12	Tulluu Gaanaa-Abee Dongooroo	503,000			503,000
04/761/03/13	Gimbii-Haruu-Bubbee	3,083,500			3,083,500
04/761/03/14	Ijaarsa Humna Daandii Baadiyyaa	3,146,400			3,146,400
04/761/03/15	Dheeraa-Amuddee	850,000			850,000
04/761/03/16	Malkaa Waakkannaa-Laajoo Birbirsaa	2,149,000			2,149,000
04/761/03/17	Gachii-Yaanfaa	1,329,000			1,329,000
04/761/03/18	Deedoo-Moolee-Bonayyaa	1,296,000			1,296,000
04/761/03/19	Ijaajjii-Sayyoo	1,704,000			1,704,000
04/761/03/20	Shaambooo-Fincaa'aa	1,020,000			1,020,000
04/761/03/21	Gullisoo-Coqorsaa-Biilaa	1,320,000			1,320,000
04/761/03/22	Aboomsaa-Asakoo	2,950,000			2,950,000
04/761/03/23	Gincii-Kaachisaa	2,000,000			2,000,000
04/761/03/24	Gilgal Gibee-Diimtuu-Xiroo Qananii	1,250,000			1,250,000
04/761/03/25	Baakkoo-Shaambuu-Faaliyyee	1,750,000			1,750,000
04/761/03/26	Dizaayinii Karaalee	6,685,000			6,685,000
04/761/03/27	Dizaayinii Waajjiraa fi Gaaraajii	70,600			70,600
04/762/00/00	Mata Duree 762: Proojektoota Koontiraataa	34,471,100	0	0	34,471,100
04/762/01/00	Damee M.D. 01: Proojektoota Koontiraataa	34,471,100			34,471,100
04/762/01/01	Roobee-Saddeeqa-Indatoo	5,386,300			5,386,300
04/762/01/02	Yaabeelloo-Taltalee	4,476,200			4,476,200
04/762/01/03	Ejeree-Gundoomasqal	7,239,200			7,239,200
04/762/01/04	Hagara Maaram-Soodaa	6,559,000			6,559,000
04/762/01/05	Shaakkisoo-Soodaa	3,727,500			3,727,500
04/762/01/06	Ayyaanaa-Hindee-Qeelloo	3,430,300			3,430,300
04/762/01/07	Caanqaa-Gidaamii-Beegii	3,652,600			3,652,600
04/780/00/00	Geejjibaa fi Quunnamtii	4,199,100	0	0	4,199,100
04/781/00/00	Mata Duree 781: Geejjiba	4,199,100	0	0	4,199,100
04/781/02/00	Damee M.D. 02: Geejjiba Lafarraa	4,199,100			4,199,100
04/781/02/01	Buufata Konkolaataa Roobee	63,100			63,100
04/781/02/02	Buufata Konkolaataa Baddeellee	61,500			61,500
04/781/02/03	Buufata Konkolaataa Walisoo	666,100			666,100
04/781/02/04	Buufata Konkolaataa Nageellee Booranaa	1,021,000			1,021,000
04/781/02/05	Buufata Konkolaataa Fichee	820,900			820,900
04/781/02/06	Dallaa fi Mana Waardiyyaa Buufata Konkolaataa Asallaa	15,000			15,000

የጊዜ ስራ	ድርጅት ስም	የገንዘብ ዓይነት	የገንዘብ መጠን	የገንዘብ ዓይነት	የገንዘብ መጠን	ጠቅላይ ገንዘብ
04/761/03/04	ጨሰንቀ ገሮሚጢ		1,865,000			1,865,000
04/761/03/05	ሒርና - መሰላ		1,322,000			1,322,000
04/761/03/06	ሳሱ ቅሴ - ሳጋቢርቢራ		3,173,000			3,173,000
04/761/03/07	አትግግ - አሰጋ		3,316,000			3,316,000
04/761/03/08	አገዩ - ሲግሞ		311,800			311,800
04/761/03/09	ደብረጌ - ፊታስ		1,343,000			1,343,000
04/761/03/10	ቱሱቦሱ - ቡሳ		495,000			495,000
04/761/03/11	ስራ - ኑኑ - አርጃ		3,548,000			3,548,000
04/761/03/12	ቱሱጋና - አቤዳገር		503,000			503,000
04/761/03/13	ግምቢ - ሐሩ - ቡቤ		3,083,500			3,083,500
04/761/03/14	የገጠር መንገድ አቅም ግንባታ		3,146,400			3,146,400
04/761/03/15	ዲራ - አሙዲ		850,000			850,000
04/761/03/16	መስካዋከና - ሳጃ ቢርቢርሳ		2,149,000			2,149,000
04/761/03/17	ገቺ - ደንፋ		1,329,000			1,329,000
04/761/03/18	ዲዶ - ሞሴ - ቦነዎ		1,296,000			1,296,000
04/761/03/19	ኢጃጂ - ሰዩ		1,704,000			1,704,000
04/761/03/20	አምቡ - ፊንጫክ		1,020,000			1,020,000
04/761/03/21	ጉሲሶ - ጨቆርሳ - ቢሳ		1,320,000			1,320,000
04/761/03/22	አቦምሳ - አስኮ		2,950,000			2,950,000
04/761/03/23	ጊንጫ - ካቺሲ		2,000,000			2,000,000
04/761/03/24	ግልገል ጊቤ - ዲምቱ - ጢር ቀነላ		1,250,000			1,250,000
04/761/03/25	ባኮ - አምቡ - ፋሰዩ		1,750,000			1,750,000
04/761/03/26	የመንገዶች ዲዛይን		6,685,000			6,685,000
04/761/03/27	የጽ/ቤትና የጋራ ዲዛይን		70,600			70,600
04/762/00/00	762ኛ አርአአት፣ በኮንትራት የሚሠሩ ሃርጃክቶች		34,471,100	0	0	34,471,100
04/762/01/00	1ኛ ንዑስ አርአአት፣ በኮንትራት የሚሠሩ ሃርጃክቶች		34,471,100	0	0	34,471,100
04/762/01/01	ሮቤ - ሰዲቃ - ኢንዲቶ		5,386,300			5,386,300
04/762/01/02	ደቤሱ - ቲስቲሴ		4,476,200			4,476,200
04/762/01/03	ኢጃጂ - ጎንዶ መስቀስ		7,239,200			7,239,200
04/762/01/04	ሐገረማሪዎም - ሶዳ		6,559,000			6,559,000
04/762/01/05	አክሶ - ሶዳ		3,727,500			3,727,500
04/762/01/06	አደና - ሂንዲ - ቀሱ		3,430,300			3,430,300
04/762/01/07	ጫንቃ - ጊዳሚ - ቤጊ		3,652,600			3,652,600
04/780/00/00	ትራንስፖርትና መገናኛ		4,199,100	0	0	4,199,100
04/781/00/00	781ኛ አርአአት፣ ትራንስፖርት		4,199,100	0	0	4,199,100
04/781/02/00	2ኛ ንዑስ አርአአት፣ የዋጋው ትራንስፖርት		4,199,100	0	0	4,199,100
04/781/02/01	የሮቤ አውቶቡስ መናኸሪያ		63,100			63,100
04/781/02/02	የቦደሴ አውቶቡስ መናኸሪያ ሃርጃክት		61,500			61,500
04/781/02/03	የወሲሶ አውቶቡስ መናኸሪያ ሃርጃክት		666,100			666,100
04/781/02/04	የገሲ ቦረና አውቶቡስ መናኸሪያ ሃርጃክት		1,021,000			1,021,000
04/781/02/05	የፊቼ አውቶቡስ መናኸሪያ ሃርጃክት		820,900			820,900
04/781/02/06	የአሰላ አውቶቡስ መናኸሪያ አፕሪና የዘበኛ ቤት		15,000			15,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/761/03/04	Chelenko-Goromiti	1,865,000			1,865,000
04/761/03/05	Hima Mesela	1,322,000			1,322,000
04/761/03/06	Lalo Kile-Lege Birbir	3,173,000			3,173,000
04/761/03/07	Atnago-Alega	3,316,000			3,316,000
04/761/03/08	Ageyyo-Sigmo	311,800			311,800
04/761/03/09	Debre Tsigge-Fittal	1,343,000			1,343,000
04/761/03/10	Tullu Bollo-Busa	495,000			495,000
04/761/03/11	Sire-Nunnu-Arjo	3,548,000			3,548,000
04/761/03/12	Tulluu Gana-Abe Dongoro	503,000			503,000
04/761/03/13	Gimbi-Haru-Bubbe	3,083,500			3,083,500
04/761/03/14	Rural Roads Capacity Construction	3,146,400			3,146,400
04/761/03/15	Dera-Amudde	850,000			850,000
04/761/03/16	Melka Wakkenna-Lajo Birbirsa	2,149,000			2,149,000
04/761/03/17	Gechi-Yanfa	1,329,000			1,329,000
04/761/03/18	Dedo-Mole-Boneyya	1,296,000			1,296,000
04/761/03/19	Ejajji-Seyyo	1,704,000			1,704,000
04/761/03/20	Shambo-Fincha	1,020,000			1,020,000
04/761/03/21	Gulliso-Chokorsa-Bila	1,320,000			1,320,000
04/761/03/22	Abomsa-Aseko	2,950,000			2,950,000
04/761/03/23	Ginchi-Kachisa	2,000,000			2,000,000
04/761/03/24	Gilgel Gibe-Dimtu-Tiroo Keneni	1,250,000			1,250,000
04/761/03/25	Bakko-Shambu-Faliyye	1,750,000			1,750,000
04/761/03/26	Roads Design	6,685,000			6,685,000
04/761/03/27	Office and Garage Design	70,600			70,600
04/762/00/00	Head 762: Contract Projects	34,471,100	0	0	34,471,100
04/762/01/00	Sub-head 01: Contract Projects	34,471,100			34,471,100
04/762/01/01	Robe-Seddeka-Endeto	5,386,300			5,386,300
04/762/01/02	Yabello-Teltele	4,476,200			4,476,200
04/762/01/03	Ejere-Gundomeskel	7,239,200			7,239,200
04/762/01/04	Hagere Mariam-Soda	6,559,000			6,559,000
04/762/01/05	Shakkiso-Soda	3,727,500			3,727,500
04/762/01/06	Ayyana-Hinde-Kello	3,430,300			3,430,300
04/762/01/07	Chanqa-Gidami-Begi	3,652,600			3,652,600
04/780/00/00	Transport and Communication	4,199,100	0	0	4,199,100
04/781/00/00	Head 781: Transport	4,199,100	0	0	4,199,100
04/781/02/00	Sub-head 02: Surface Transport	4,199,100	0	0	4,199,100
04/781/02/01	Robe Terminal	63,100			63,100
04/781/02/02	Beddelle Terminal	61,500			61,500
04/781/02/03	Weliso Terminal	666,100			666,100
04/781/02/04	Negelle Borena Terminal	1,021,000			1,021,000
04/781/02/05	Fiche Terminal	820,900			820,900
04/781/02/06	Asella Terminal Fence and Guard House Construction	15,000			15,000

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/781/02/07	Buufata Konkolaataa Bishooftuu	901,500			901,500
04/781/02/08	Buufata Konkolaataa Mattuu	650,000			650,000
04/800/00/00	Misooma Hawaasummaa	124,177,300	33,959,900	6,750,100	164,887,300
04/810/00/00	Barnoota	57,809,300	3,777,800	6,750,100	68,337,200
04/811/00/00	Mata Duree 811: Barnoota Hundaa	57,809,300	3,777,800	6,750,100	68,337,200
04/811/01/00	Damee M.D. 01: Barnoota Sadarkaa Tokkoffaa fi Bu'uuraa	41,461,200	0	0	41,461,200
04/811/01/01	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (3) (ADF-2)	6,200			6,200
04/811/01/02	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (3) (ADF-2)	117,300			117,300
04/811/01/03	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (18) (IDA-7)	81,700			81,700
04/811/01/04	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-4)(30+4)	343,300			343,300
04/811/01/05	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-8) (8)	820,600			820,600
04/811/01/06	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-4) (57)	24,213,700			24,213,700
04/811/01/07	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-4) (65)	3,190,700			3,190,700
04/811/01/08	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-8) (18)	10,853,700			10,853,700
04/811/01/09	Manneen Barnoota Sadarkaa 1ffaa (1-6)(13) gara (1-8)'tti Guddisuu	1,834,000			1,834,000
04/811/02/00	Damee M.D. 02: Barnoota Sadarkaa Lammaffaa	9,100,000			9,100,000
04/811/02/01	Ijaarsa Mana Barnoota Sadarkaa 2ffaa Collee (IDA - 7)	6,200			6,200
04/811/02/02	Ijaarsa Mana Barnoota Sadarkaa Giddugaleessaa fi 2ffaa Caancoo (IDA-7)	12,800			12,800
04/811/02/04	Ijaarsa Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa (3)	521,600			521,600
04/811/02/06	Ijaarsa Manneen Sadarkaa 2ffaa Ol'aanaa (2)	8,559,400			8,559,400
04/811/03/00	Damee M.D. 03: Barnoota Barsiistotaa	3,396,000			3,396,000
04/811/03/01	Dhaabbata Leenjii Barsiistota Mattuu	3,396,000			3,396,000

የበጀት መደብ ቁጥር	ዘርፍ ፣ አርእስት ፣ ንዑስ አርእስት ፣ ኃይማኖት	ከመንግስት ግ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/781/02/07	ቢሽፍቱ መናኸሪያ	901,500			901,500
04/781/02/08	መቱ መናኸሪያ	650,000			650,000
04/800/00/00	ሶሻል ሰማት	124,177,300	33,959,900	6,750,100	164,887,300
04/810/00/00	ትምህርት	57,809,300	3,777,800	6,750,100	68,337,200
04/811/00/00	811ኛ አርእስት አጠቃላይ ትምህርት	57,809,300	3,777,800	6,750,100	68,337,200
04/811/01/00	1ኛ ንዑስ አርእስት: 1ኛ ደረጃ መሠረተ ትምህርት	41,461,200	0	0	41,461,200
04/811/01/01	ሦስት1ኛ ደ/ት/ቤቶች ግንባታ (ኢ.ዲ.ኤፍ-2)	6,200			6,200
04/811/01/02	ሦስት1ኛ ደ/ት/ቤቶች ግንባታ (ኢ.ዲ.ኤፍ-2)	117,300			117,300
04/811/01/03	18 1ኛ ደ/ት/ቤቶች (አይ.ዲ.ኤ-7)	81,700			81,700
04/811/01/04	የ30+4 1ኛ ደ/ት/ቤቶች(1-4) ግንባታ	343,300			343,300
04/811/01/05	የ8 1ኛ ደ/ት/ቤቶች (1-8) ግንባታ	820,600			820,600
04/811/01/06	የአንደኛ ደረጃ ት/ቤቶች ግንባታ (1-4) (57)	24,213,700			24,213,700
04/811/01/07	የ65 1ኛ (1-4) ደ/ት/ቤቶች ግንባታ	3,190,700			3,190,700
04/811/01/08	የ18 1ኛ (1-8)ደ/ት/ቤቶች ግንባታ	10,853,700			10,853,700
04/811/01/09	የ13 1ኛ (1-6) ደ/ት/ቤቶች ወደ (1-8) ማሳደግ	1,834,000			1,834,000
04/811/02/00	2ኛ ንዑስ አርእስት: 2ኛ ደረጃ ት/ቤቶች	9,100,000	0	0	9,100,000
04/811/02/01	የጫሴ መካከለኛ 2ኛ ደ/ት/ቤት ግንባታ (አይ.ዲ.ኤ-7)	6,200			6,200
04/811/02/02	የጫንጫ መካከለኛ 2ኛ ደረጃ ት/ቤት ግንባታ (አይ.ዲ.ኤ-7)	12,800			12,800
04/811/02/04	3 ከፍተኛ 2ኛ ደ/ት/ቤቶች ግንባታ	521,600			521,600
04/811/02/06	የ2 ከፍተኛ 2ኛ ደ/ት/ቤቶች ግንባታ	8,559,400			8,559,400
04/811/03/00	3ኛ ንዑስ አርእስት: የመምህራን ትምህርት	3,396,000	0	0	3,396,000
04/811/03/01	የመቱ መምህራን ማሠልጠኛ ተቋም	3,396,000			3,396,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/781/02/07	Bishoftu Terminal	901,500			901,500
04/781/02/08	Mettu Terminal	650,000			650,000
04/800/00/00	Social Development	124,177,300	33,959,900	6,750,100	164,887,300
04/810/00/00	Education	57,809,300	3,777,800	6,750,100	68,337,200
04/811/00/00	Head 811: General Education	57,809,300	3,777,800	6,750,100	68,337,200
04/811/01/00	Sub-head 01: Basic and Primary Education	41,461,200	0	0	41,461,200
04/811/01/01	Primary Schools Construction (3) (ADF-2)	6,200			6,200
04/811/01/02	Primary Schools Construction (3) (ADF-2)	117,300			117,300
04/811/01/03	Primary Schools Construction (18) (IDA-7)	81,700			81,700
04/811/01/04	Primary Schools Construction (1-4) (30+4)	343,300			343,300
04/811/01/05	Primary Schools Construction (1-8)(8)	820,600			820,600
04/811/01/06	Primary Schools Construction (1-4)(57)	24,213,700			24,213,700
04/811/01/07	Primary Schools Construction (1-4) (65)	3,190,700			3,190,700
04/811/01/08	Primary Schools Construction (1-8) (18)	10,853,700			10,853,700
04/811/01/09	Improvement of Primary Schools (1-6)(13) to (1-8)	1,834,000			1,834,000
04/811/02/00	Sub-head 02: Secondary Education	9,100,000	0	0	9,100,000
04/811/02/01	Cholle Secondary School Construction (IDA - 7)	6,200			6,200
04/811/02/02	Chanco Junior Secondary School Construction (IDA-7)	12,800			12,800
04/811/02/04	Senior Secondary Schools Construction (3)	521,600			521,600
04/811/02/06	Senior Secondary Schools Construction (2)	8,559,400			8,559,400
04/811/03/00	Sub-head 03: Teachers' Education	3,396,000			3,396,000
04/811/03/01	Mattu Teachers' Training Institution	3,396,000			3,396,000
		0	0	0	0
		0	0	0	0

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/811/04/00	Damee M.D. 04: Sirna Barnootaa	3,852,100	577,800	6,750,100	11,180,000
04/811/04/01	Istuudiyoo Raadiyoo Tamsaasa Barnootaa	2,839,600			2,839,600
04/811/04/03	Sagantaa Deeggarsa Barnootaa (SIDA)		577,800		577,800
04/811/04/04	Bittaa Meeshaalee Biiroo fi Barnootaa(IDA-7)	881,600		5,877,500	6,759,100
04/811/04/05	Bittaa Meeshaalee Biiroo fi Barnootaa(ADF-2)	130,900		872,600	1,003,500
04/811/05/00	Damee M.D. 05: Deebisanii Dhaabuu Hawaasummaa	0	3,200,000	0	3,200,000
04/811/05/01	Deebisanii Dhaabuu Hawaasummaa		3,200,000		3,200,000
04/820/00/00	Fayyaa	61,996,300	17,304,300	0	79,300,600
04/821/00/00	Mata Duree 821: Tajaajila Bu'ureeffata Fayyaa	61,996,300	17,304,300	0	79,300,600
04/821/01/00	Damee M.D. 01: Kiliinikoota	6,688,000	0	0	6,688,000
04/821/01/01	Ijaarsa Kiliinikootaa (5)	67,600			67,600
04/821/01/02	Ijaarsa Kiliinikootaa (34)	2,624,400			2,624,400
04/821/01/03	Ijaarsa Qarmaameewwan Fayyaa (5)	3,996,000			3,996,000
04/821/02/00	Damee M.D. 02: Buufata	35,581,500	0	0	35,581,500
04/821/02/01	Buufata Fayyaa Ijjaajjii Babal'isuu fi Jajjabeessuu	6,700			6,700
04/821/02/02	Ijaarsa Buufataalee Fayyaa Miiccataa fi Gundoo Masqal	156,900			156,900
04/821/02/03	Ijaarsa Buufataalee Fayyaa (7)	832,600			832,600
04/821/02/04	Ijaarsa Buufataalee Fayyaa (20)	32,737,300			32,737,300
04/821/02/05	Ijaarsa Buufataalee Fayyaa (4)	1,848,000			1,848,000
04/821/03/00	Damee M.D. 03: Hospitaalota	16,149,000	1,170,000	0	17,319,000
04/821/03/01	Ijaarsa Hospitaala Hagara Maaram	550,200			550,200
04/821/03/02	Ijaarsa Hospitaala Fichee	4,783,800			4,783,800
04/821/03/03	Ijaarsa Hospitaala Galamsoo fi Ginniir	10,765,000			10,765,000
04/821/03/04	Qorannoo Ijjarsa Hospitaalotaa	50,000			50,000
04/821/03/05	Hospitaala Asallaa Jajjabeessuu		1,170,000		1,170,000
04/821/04/00	Damee M.D. 04 Dhaabbata Leenjii Fayyaa	3,577,800	0	0	3,577,800
04/821/04/01	Mana Baruumisa Leenjii Ogeessota Fayyaa Ijaaruu fi Babal'isuuf	3,577,800			3,577,800
04/821/05/00	Damee M.D. 05:Tajaajila Deegarsa Kennan	0	16,134,300	0	16,134,300
04/821/05/01	Proojektii Eegumsa Fayyaa Maatii		5,735,300		5,735,300
04/821/05/02	Sagantaa Qusannoo Maatii		5,402,100		5,402,100
04/821/05/03	Too'annaa Eedsii fi Dhukkuboota Daddarban Adda Addaa		4,137,800		4,137,800
04/821/05/04	Sagantaa Tajaajila Fayyaa Adda Addaa		859,100		859,100

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ንርጅኮት	ከመንግስት ገ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ በድር ብር	ድምር ብር
04/811/04/00	4ኛ ንዑስ አርእስት፣ ስርዐተ ትምህርት	3,852,100	577,800	6,750,100	10,176,500
04/811/04/01	የትምህርት ማሰራጨ የራዲዮ አስቆዲዮ ጣቢያ ግንባታ	2,839,600			2,839,600
04/811/04/03	ስትምህርት ድጋፍ ንግግር (ስራ አፈጻጸም ትምህርት ማሻሻያ አቅም ግንባታና ስልጠና) (ሲዳ)		577,800		577,800
04/811/04/04	ስትምህርት መሣሪያዎችና የቢሮ ዕቃዎች ግዥ (አይ-ዲ-ኤ7)	881,600		5,877,500	6,759,100
04/811/04/05	ስትምህርት መሣሪያዎችና የቢሮ ዕቃዎች ግዥ ኤዲኤ-2	130,900		872,600	1,003,500
04/811/05/00	5ኛ ንዑስ አርእስት፣ ማህበራዊ መልሶ ማቋቋም	0	3,200,000	0	3,200,000
04/811/05/01	ማህበራዊ መልሶ ማቋቋም		3,200,000		3,200,000
04/820/00/00	ጤና	61,996,300	17,304,300	0	79,300,600
04/821/00/00	821ኛ አርእስት መሠረታዊ ጤና አገልግሎት	61,996,300	17,304,300	0	79,300,600
04/821/01/00	1ኛ ንዑስ አርእስት ክሊኒኮች	6,688,000	0	0	6,688,000
04/821/01/01	የኪሊኒኮች ግንባታ(5)	67,600			67,600
04/821/01/02	የክሊኒኮች ግንባታ (34)	2,624,400			2,624,400
04/821/01/03	የጤና ኪሳራ ግንባታ (5)	3,996,000			3,996,000
04/821/02/00	2ኛ ንዑስ አርእስት ጤና ጣቢያዎች	35,581,500	0	0	35,581,500
04/821/02/01	ኢጁጂ ጤና ጣቢያ ማስፋፊያና ማጠናከሪያ	6,700			6,700
04/821/02/02	የሚጨታና ጉንዳ መስቀል ጤና ጣቢያ ግንባታ	156,900			156,900
04/821/02/03	የጤና ጣቢያዎች ግንባታ(7)	832,600			832,600
04/821/02/04	የጤና ጣቢያዎች ግንባታ (20)	32,737,300			32,737,300
04/821/02/05	የጤና ጣቢያዎች ግንባታ (4)	1,848,000			1,848,000
04/821/03/00	3ኛ ንዑስ አርእስት፣ ሆስፒታሎች	16,149,000	1,170,000	0	17,319,000
04/821/03/01	የሀገረ ማሪያም ሆስፒታል ግንባታ	550,200			550,200
04/821/03/02	የፍቶ ሆስፒታል ግንባታ	4,783,800			4,783,800
04/821/03/03	የገሰምሶና ጊኒር ሆስፒታል ግንባታ	10,765,000			10,765,000
04/821/03/04	የአዳዲስ ሆስፒታሎች ግንባታ ጥናት	50,000			50,000
04/821/03/05	የአሰሳ ሆስፒታል ማጠናከሪያ		1,170,000		1,170,000
04/821/04/00	4ኛ ንዑስ አርእስት፣ የጤና ማሰልጠኛ ተቋሞች	3577800	0	0	3577800
04/821/04/01	የጤና ባለሙያዎች ት/ቤት መገንባትና ማስፋፋት	3577800			3,577,800
04/821/05/00	5ኛ ንዑስ አርእስት፣ ድጋፍ ሰጪ	0	16,134,300	0	16,134,300
04/821/05/01	የቤተሰብ ጤና ክብካቤ		5,735,300		5,735,300
04/821/05/02	የቤተሰብ ምጣኔ ፕሮግራም		5,402,100		5,402,100
04/821/05/03	የኤድስና ሴቶች ተሳሳፊ በሽታዎች ቁጥጥር		4,137,800		4,137,800
04/821/05/04	ልዩ ልዩ የጤና አገልግሎት ፕሮግራም		859,100		859,100

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/811/04/00	Sub-head 04: Curriculum	3,852,100	577,800	6,750,100	11,180,000
04/811/04/01	Education Mass Media	2,839,600			2,839,600
04/811/04/03	Educational Assistance Programme (SIDA)		577,800		577,800
04/811/04/04	Purchase of Office Equipment and Educational Materials (IDA -7)	881,600		5,877,500	6,759,100
04/811/04/05	Purchase of Office Equipment and Educational Materials (ADF-2)	130,900		872,600	1,003,500
04/811/05/00	Sub-head 05: Social Rehabilitation	0	3,200,000	0	3,200,000
04/811/05/01	Social Rehabilitation		3,200,000		3,200,000
04/820/00/00	Health	61,996,300	17,304,300	0	79,300,600
04/821/00/00	Head 821: Basic Health Services	61,996,300	17,304,300	0	79,300,600
04/821/01/00	Sub-head 01: Clinics	6,688,000	0	0	6,688,000
04/821/01/01	Clinics Construction (5)	67,600			67,600
04/821/01/02	Clinics Construction (34)	2,624,400			2,624,400
04/821/01/03	Health Check Points Construction(5)	3,996,000			3,996,000
04/821/02/00	Sub-head 02: Health Centers	35,581,500	0	0	35,581,500
04/821/02/01	Expansion & Up-grading of Ejajji Health Center	6,700			6,700
04/821/02/02	Michata & Gundo Meskel Health Centers Construction	156,900			156,900
04/821/02/03	Health Centers Construction (7)	832,600			832,600
04/821/02/04	Health Centers Constructon (20)	32,737,300			32,737,300
04/821/02/05	Health Centers Construction (4)	1,848,000			1,848,000
04/821/03/00	Sub-head 03: Hospitals	16,149,000	1,170,000	0	17,319,000
04/821/03/01	Hagere-Mariam Hospital Construction	550,200			550,200
04/821/03/02	Fiche Hospital Construction	4,783,800			4,783,800
04/821/03/03	Gelemso & Ginnir Hospitals Construction	10,765,000			10,765,000
04/821/03/04	New Hospitals Construction Study	50,000			50,000
04/821/03/05	Up - grading of Asellaa Hospital		1,170,000		1,170,000
04/821/04/00	Sub-head 04: Health Training Institutions	3,577,800	0	0	3,577,800
04/821/04/01	Construction & Expansion of Health Professionals Training School	3,577,800			3,577,800
04/821/05/00	Sub-head 05: Supportive Services	0	16,134,300	0	16,134,300
04/821/05/01	Family Health Care		5,735,300		5,735,300
04/821/05/02	Family Panning Programme		5,402,100		5,402,100
04/821/05/03	AIDS & Other Transmitted Diseases Control		4,137,800		4,137,800
04/821/05/04	Miscellaneous Health Services Program		859,100		859,100

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/830/00/00	Mata Duree 830: Manaa fi Misooma Magaalaa	3,038,100	0	0	3,038,100
04/830/01/00	Damee M.D. 01: Manaa fi Misooma Magaalaa	3,038,100	0	0	3,038,100
04/830/01/01	Qophii Toopogiraafii Magaalota 17	350,000			350,000
04/830/01/02	Qophii Karoora Guddina Magaalota 13	100,000			100,000
04/830/01/03	Manneen Qusannaa Naqamtee	1,110,600			1,110,600
04/830/01/04	Haaromsa Masarawwanii	903,000			903,000
04/830/01/05	Mana Boqonnaa Keessummaa-Bishooftuu	574,500			574,500
04/840/00/00	Nageenya Hawaasummaa	39,300			39,300
04/841/00/00	Mata Duree 841: Nageenya Hawaasummaa	39,300	0	0	39,300
04/841/01/00	Damee M.D. 01: Nageenya Hawaasummaa	39,300	0	0	39,300
04/841/01/01	Buufataalee Leenjii Guddina Hawaasummaa Dodolaa fi Bishooftuu Jajjabeessuu	39,300			39,300
04/850/00/00	Mata Duree 850: Aadaa fi Seenaa	1,294,300	0	0	1,294,300
04/850/01/00	Damee M.D. 01: Aadaa fi Seenaa	637,200	0	0	637,200
04/850/01/01	Qorannoo Waaltinaa fi Sima Afaan Oromoo	341,400			341,400
04/850/01/02	Qorannoo Seenaa Oromoo	295,800			295,800
04/850/02/00	Damee M.D.02:Sub-qunnamtii Ummataa	657,100	0	0	657,100
04/850/02/01	Ijaarsa Gamoo Traansmiitarii Reediyoo	657,100			657,100
04/870/00/00	Mata Duree 870: Tajaajila Bu'uraa	0	12,877,800	0	12,877,800
04/870/01/00	Damee M.D. 01: Tajaajila Bu'uraa	0	12,877,800	0	12,877,800
04/870/01/01	Qindaa'ina Bu'ura Aanaa		12,877,800		12,877,800
04/900/00/00	Misooma Hundumaa	9,519,600	0	0	9,519,600
04/920/00/00	Mata Duree 920:Gamoo Ummataa fi Bulchiinsaa	9,519,600	0	0	9,519,600
04/920/01/00	Damee M.D. 01: Gamoo Ummataa fi Bulchiinsaa	9,519,600	0	0	9,519,600
04/920/01/01	Ijaarsa Gaamolee Godinaa	1,894,400			1,894,400
04/920/01/02	Kaffallii Ture	2,252,100			2,252,100
04/920/01/03	Waajjira Abbaa Alangaa Godina Illu-Abbaa-Boraa	173,600			173,600
04/920/01/04	Waajjira Bulchiinsa Wallagga Bahaa	375,900			375,900
04/920/01/05	Ijaarsa Dallaa Waajjira Waldaa Dubartoota Asallaa	222,000			222,000
04/920/01/06	Dallaa Waajjira Bulchiinsa Ciroo	206,100			206,100
04/920/01/07	Ijaarsa Dallaa Waajjira Waldoota Ummata Baalee	231,400			231,400
04/920/01/08	Ijaarsa Dallaa Waajjira Bulchiinsa Nageellee Booranaa	420,700			420,700

የበጀት መደብ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ክፍል፣ ክፍል	ከመንግሥት ገ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/830/00/00	830ኛ አርእስት፣ ከተማ ልማትና ቤት	3,038,100	0	0	3,038,100
04/830/01/00	1ኛ ንዑስ አርእስት፣ ከተማ ልማትና ቤት	3,038,100	0	0	3,038,100
04/830/01/01	የ17 ከተሞች ቶፕግራፍ ጥናት	350,000			350,000
04/830/01/02	የ13 ከተሞች አድገት ነገን ጥናት	100,000			100,000
04/830/01/03	ነቀምቲ ቀጠባ ቤቶች	1,110,600			1,110,600
04/830/01/04	የአብያተ መንግሥት ዕድሳት	903,000			903,000
04/830/01/05	ቢሽፍቱ እንግዳ ማረፊያ ቤት	574,500			574,500
04/840/00/00	ማህበራዊ ደህንነት	39,300	0	0	39,300
04/841/00/00	841ኛ አርእስት፣ ማህበራዊ ደህንነት	39,300	0	0	39,300
04/841/01/00	1ኛ ንዑስ አርእስት፣ ማህበራዊ ደህንነት	39,300	0	0	39,300
04/841/01/01	የቡሾፍቱና ዶላሳ ማህበራዊ ዕድገት ማሠልጠኛ ጣቢያዎች ማጠናከሪያ	39,300			39,300
04/850/00/00	850ኛ አርእስት፣ ባህሪና ታሪክ	1,294,300	0	0	1,294,300
04/850/01/00	1ኛ ንዑስ አርእስት፣ ባህሪና ታሪክ	637,200	0	0	637,200
04/850/01/01	የሾርሚኛ ቋንቋ መደበኛነት ጥናት	341,400			341,400
04/850/01/02	የሾርሞ ህዝብ ታሪክ ጥናት	295,800			295,800
04/850/02/00	2ኛ ንዑስ አርእስት፣ መገናኛ ብዙሃን	657,100	0	0	657,100
04/850/02/01	የራዲዮ ትራንስሚተር ህንፃ ገንባታ	657,100			657,100
04/870/00/00	870ኛ አርእስት መሠረታዊ አገልግሎት	0	12,877,800	0	12,877,800
04/870/01/00	1ኛ ንዑስ አርእስት፣ መሠረታዊ አገልግሎት		12,877,800	0	12,877,800
04/870/01/01	የወረዳ የተቀናጀ መሠረታዊ አገልግሎት		12,877,800		12,877,800
04/900/00/00	ጠቅላላ ልማት	9,519,600	0	0	9,519,600
04/920/00/00	920ኛ አርእስት፣ የአስተዳደርና ሌሎች የመንግሥት ህንፃዎች	9,519,600	0	0	9,519,600
04/920/01/00	1ኛ ንዑስ አርእስት፣ የአስተዳደርና ሌሎች የመንግሥት ህንፃዎች	9,519,600	0	0	9,519,600
04/920/01/01	የዞን ቢሮዎች ህንፃ	1,894,400			1,894,400
04/920/01/02	የሪፐብሊክ ክፍያ	2,252,100			2,252,100
04/920/01/03	የኢሱባቦር አቃቤ ህግ ጽ/ቤት	173,600			173,600
04/920/01/04	የምስራቅ ወሰን አስተዳደር ጽ/ቤት	375,900			375,900
04/920/01/05	የአሰሳ አኢሰማ ጽ/ቤት አጥር ገንባታ	222,000			222,000
04/920/01/06	የጥር አስተዳደር ጽ/ቤት አጥር	206,100			206,100
04/920/01/07	የባሌ ሕዝባዊ ድርጅቶች ጽ/ቤት አጥር ገንባታ	231,400			231,400
04/920/01/08	የነገሌ ቦረና አስተዳደር ጽ/ቤት አጥር ገንባታ	420,700			420,700

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/830/00/00	Head 830: Urban Development & Housing	3,038,100	0	0	3,038,100
04/830/01/00	Sub-head 01: Urban Development & Housing	3,038,100	0	0	3,038,100
04/830/01/01	17 Towns Topographic Plan Works	350,000			350,000
04/830/01/02	13 Towns Development Plan Works	100,000			100,000
04/830/01/03	Nekemte Low Cost Housing Unit	1,110,600			1,110,600
04/830/01/04	Palace Maintenance	903,000			903,000
04/830/01/05	Bishoftu Guest House	574,500			574,500
04/840/00/00	Social Welfare	39,300			39,300
04/841/00/00	Head 841: Social Welfare	39,300	0	0	39,300
04/841/01/00	Sub-head 01: Social Welfare	39,300	0	0	39,300
04/841/01/01	Up-grading Dodola & Bishoftu Social Development Training Centres	39,300			39,300
04/850/00/00	Head 850: Culture and History	1,294,300	0	0	1,294,300
04/850/01/00	Sub-head 01: Culture & History	637,200	0	0	637,200
04/850/01/01	Study to Standardize & Establish Grammer for Oromic Language	341,400			341,400
04/850/01/02	Study of Oromo History	295,800			295,800
04/850/02/00	Sub-head 02: Mass Media	657,100	0	0	657,100
04/850/02/01	Radio Transmitor Building Construction	657,100			657,100
04/870/00/00	Head 870: Basic Services	0	12,877,800	0	12,877,800
04/870/01/00	Sub-head 01: Basic Services	0	12,877,800	0	12,877,800
04/870/01/01	Wereda Integrated Basic Services		12,877,800		12,877,800
04/900/00/00	General Development	9,519,600	0	0	9,519,600
04/920/00/00	Head 920: Public and Administrative Buildings	9,519,600	0	0	9,519,600
04/920/01/00	Sub-head 01: Public and Administrative Buildings	9,519,600	0	0	9,519,600
04/920/01/01	Zonal Buidings Construction	1,894,400			1,894,400
04/920/01/02	Retention Payment	2,252,100			2,252,100
04/920/01/03	Ellu-Abba-Bora Attorney General Office	173,600			173,600
04/920/01/04	East Wellegga Administrative Office	375,900			375,900
04/920/01/05	Asella Women Association Office's Fence Construction	222,000			222,000
04/920/01/06	Chiro Administrative Office's Fence	206,100			206,100
04/920/01/07	Bale People's Organizations Office's Fens Construction	231,400			231,400
04/920/01/08	Nagelle Borena Administrative Office's Fens Construction	420,700			420,700

የበጀት መደብ ቁጥር	ዘርፍ ፣ አርጎንት ፣ ንዑስ አርጎንት ፣ ንርጃክት	ከመንግስት ገቢት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/920/01/09	የዘበኛ ቤቶች ግንባታ	198,100			198,100
04/920/01/10	የገላን አበያ ወረዳ ጽ/ቤት	400,000			400,000
04/920/01/11	የጅማ ዞን ንግድ ኢንዱስትሪና ቱሪዝም ጽ/ቤት	500,000			500,000
04/920/01/12	የኦሮሚያ ምክር ቤት ሕንፃ አድሳት	2,030,000			2,030,000
04/920/01/13	የአርሲ አስተዳደር አዳራሽ ግንባታ	51,300			51,300
04/920/01/14	የኦሮሚያ ጠቅላይ ፍ/ቤት የኛሱት አዳራሽ ግንባታ	564,000			564,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/920/01/09	Guard Houses Construction	198,100			198,100
04/920/01/10	Gelan Abeyya District Office	400,000			400,000
04/920/01/11	Jimma Zone Trade, Industry & Tourism Department	500,000			500,000
04/920/01/12	Oromia Council Building Maintenance	2,030,000			2,030,000
04/920/01/13	Arsi Administrative Hall Construction	51,300			51,300
04/920/01/14	Oromia Supreme Court's Hall Construction	564,000			564,000